COUNTY OF SAN DIEGO
CLERK OF THE BOARD OF SUPERVISORS
VOLUNTEER REPORT SUMMARY
JULY 1, 2007 - JUNE 30, 2008

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Agriculture, Weights and Measures	11	$24,007.06	$0.00	$6,191.94	$17,815.12	1
Alternate Public Defender	160	$404,158.43	$0.00	$111,228.50	$292,929.93	6
Animal Services	302	$506,264.23	$0.00	$97,652.28	$408,611.95	10
Assessor/Recorder/County Clerk	8	$14,045.80	$0.00	$1,338.50	$12,707.30	15
Clerk of the Board of Supervisors	58	$6,789.48	$862.50	$586.56	$7,065.42	19
District Attorney	167	$675,912.00	$0.00	$7,817.00	$668,095.00	23
Farm and Home Advisor	2,124	$4,012,606.03	$77,500.00	$53,409.00	$4,036,697.03	28
General Services	1	$2,360.71	$0.00	$201.60	$2,159.11	32
HHSA Aging & Independence Services (RSVP)	1,859	$8,441,840.43	$294,399.88	$274,345.88	$8,461,894.43	38
HHSA Aging & Independence Services Ombudsman	136	$165,288.72	$310,742.24	$310,742.24	$165,288.72	42
HHSA AMH San Diego County Psychiatric Hospital	10	$9,676.96	$0.00	$11,011.20	-$1,334.24	46
HHSA CA Children's Services-Medical Therapy Program	6	$1,312.05	$0.00	$2,897.25	-$1,585.20	50
HHSA Central Region	1	$4,331.22	$0.00	$1,472.00	$2,859.22	54
HHSA Maternal, Child & Family Health Services	347	$166,957.30	$4,000.00	$15,864.00	$155,093.30	58
HHSA South Region	19	$79,659.19	$0.00	$4,536.50	$75,122.69	62
HHSA CWS-Central Region Mid City	5	$50,569.92	$0.00	$8,636.27	$41,933.65	66
HHSA CWS-Foster Youth & Mentor Program	238	$173,014.68	$40,146.51	$107,415.74	$105,745.45	70
HHSA CWS-Polinsky Children's Center	1,785	$156,063.64	$2,208.69	$78,603.20	$79,669.13	70
HHSA CWS-Policy & Program Support	66	$501,920.11	$0.00	$105,307.80	$396,612.31	70
HHSA FRC North Coastal	304	$99,696.10	$0.00	$11,480.50	$88,215.60	76
HHSA FRC North Inland	78	$74,703.79	$0.00	$0.00	$74,703.79	81
HHSA FRC Southeast	56	$71,738.27	$0.00	$2,896.92	$68,841.35	85
HHSA BHS/Case Management	1	$7,101.64	$0.00	$1,186.24	$5,915.40	89
HHSA BHS/ Central Case Management	7	$102,674.50	$0.00	$6,602.22	$96,072.28	93
HHSA BHS/ Mental Health Board	12	$15,936.18	$0.00	$52,026.00	-$36,089.82	97
HHSA BHS/CMHS/Juvenile Forensic Services	3	$60,871.20	$0.00	$16,359.76	$44,511.44	101
HHSA BHS Adult Mental Health Southeast Center	5	$46,121.64	$0.00	$29,656.00	$16,465.64	105
HHSA Public Health North Inland	1	$845.70	$0.00	$185.45	$660.25	109
HHSA Public Health/Emergency Services	93	$60,070.00	$0.00	$2,520.00	$57,550.00	113
HHSA Public Health TB Control	2	$7,101.64	$400.00	$78.00	$7,423.64	117
Library	2,225	$1,471,836.02	$220.00	$149,089.44	$1,322,966.58	121
Medical Examiner	4	$42,152.37	$0.00	$1,438.08	$40,714.29	126
Parks and Recreation	1,594	$2,323,367.00	$0.00	$139,501.00	$2,183,866.00	130
Probation	311	$225,164.91	$24,724.00	$117,902.00	$131,986.91	137

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Public Administrator/Public Guardian	1	$1,911.00	$0.00	$310.00	$1,601.00	145
Public Defender	384	$1,124,274.23	$0.00	$185,980.00	$938,294.23	150
Public Works	35,374	$2,402,820.09	$0.00	$50,570.00	$2,352,250.09	154
Registrar of Voters	167	$19,412.45	$0.00	$1,430.20	$17,982.25	159
Sheriff	735	$3,282,225.83	$350.00	$136,237.77	$3,146,338.06	163
TOTALS:	48,660	$26,836,802.52	$755,553.82	$2,104,707.04	$25,487,649.30	