**COUNTY OF SAN DIEGO**
**VOLUNTEER REPORT FORM**
**PERIOD JULY 1, 2005 - JUNE 30, 2006**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2006 JUL 21 PM 1:24

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

## 1. DEPARTMENT/COURT INFORMATION:

Department/Court: MEDICAL EXAMINER

Division/Unit: Exam Room, Investigations

## 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

| No. Vol. 1 | Hours 90 | x | $18.04 | = | $1,623.60 |
|---|---|---|---|---|---|

Types of work performed by GENERAL VOLUNTEERS in this category:

Investigations – Answer incoming phone calls and route appropriately.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

| No. Vol. | Hours | x | $18.04 | = | |
|---|---|---|---|---|---|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

| Position | Hours | x | VCL | = | Dollar Benefit |
|---|---|---|---|---|---|
| Chaplain | 1664 | x | $25.00 | = | $ 41,600.00 |
| Forensic Autopsy Asst. | 212.5 | x | $18.89 | = | $ 4,014.13 |

| No. Vol 2 | Total Hours 1,876.5 | Total Value $ 45,614.13 |
|---|---|---|

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Chaplain – Provides peer support internally and at death scenes.

Forensic Autopsy Assistant – Assisting Pathologists during the course of an autopsy.



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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| | No. of Volunteers | Hours | Dollar Benefit |
|---|---|---|---|
| 2a: | 1 | 90 | $ 1,623.60 |
| 2b: | 0 | | $ |
| 2c: | 2 | 1,876.5 | $ 45,614.13 |
| TOTALS: | 3 | 1,966.5 | $ 47,237.73 |

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| Item Donated | Value | Item Donated | Value |
|---|---|---|---|
| | $ | | $ |
| | $ | | $ |

TOTAL VALUE $ NA

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 12 x Rate $ 20.52 = $ 246.24

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 6 x Rate $26.95 = $ 161.70



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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| Item | Cost |
|---|---|
| Protective Gear-Exam Room | $432.00 |
| | |
| | |

TOTAL OF OTHER PROGRAM COSTS = $ 432.00

d. TOTAL OF VOLUNTEER PROGRAM COST = $ 839.94
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

| | |
|---|---|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | **$47,237.73** |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | $NA |
| ADD a + b | $47,237.73 |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | $839.94 |
| TOTAL PROGRAM BENEFIT | $46,397.79 |



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6. **RECRUITING:**

Please describe your recruiting programs:

Due to the confidentiality and legal requirements of the department, we do not generally recruit volunteers. All volunteers recruited are from specialized fields that benefit our department.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

NA

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Undetermined. Our needs would be determined based on catastrophic events or by needs determined by management

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Leslie Albrecht

Phone Number: (858) 495-5154 Mail Stop: O-10 E-Mail: leslie.albrecht@sdcounty.ca.gov

Volunteer Coordinator: Theresa Liget

Phone Number: (858) 694-3072 Mail Stop: O-10 E-Mail: theresa.liget@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

G W Wagner 7/20/2006

DEPARTMENT HEAD SIGNATURE DATE



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