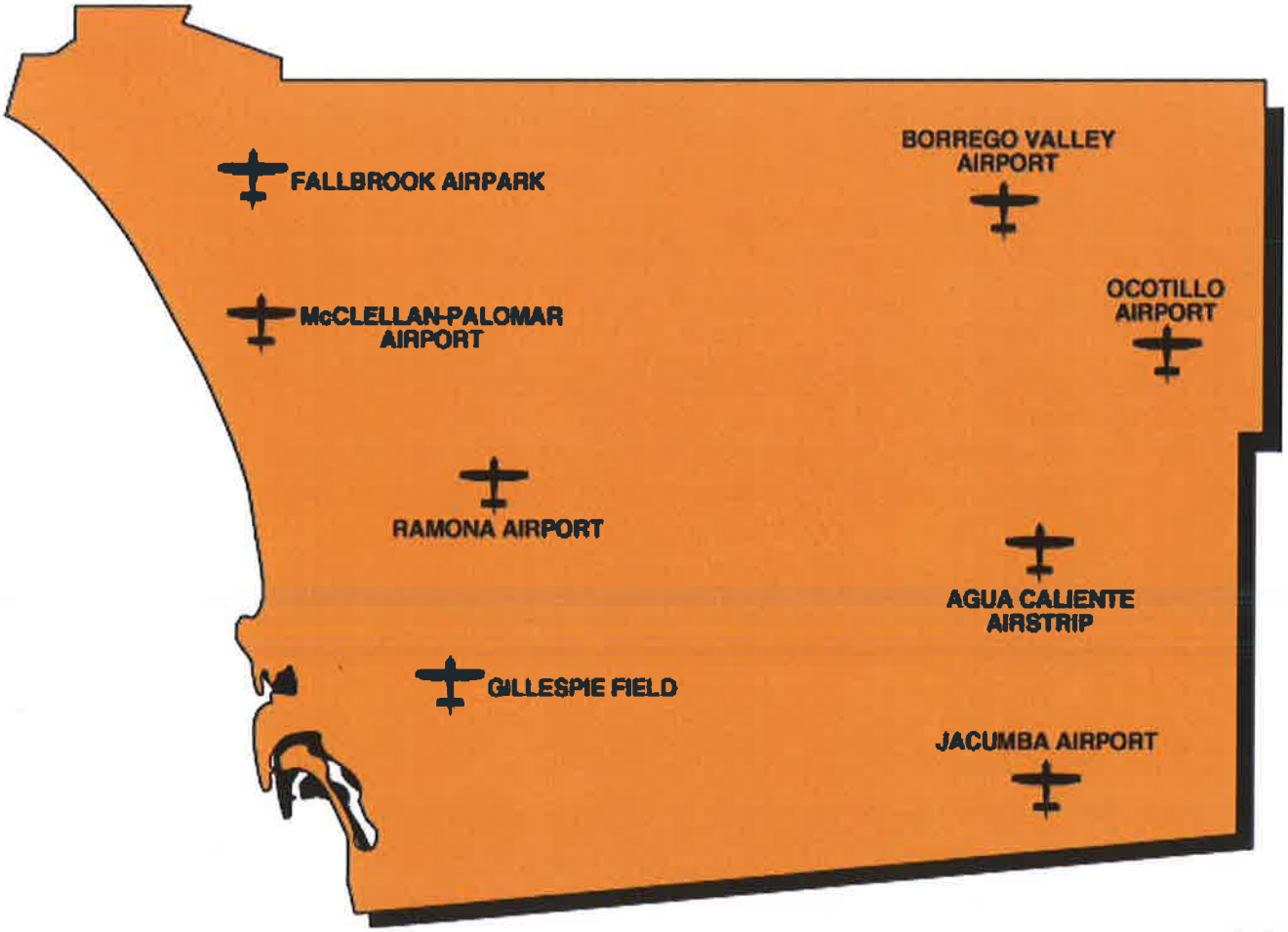
AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FISCAL YEAR 2014 - 2018



COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
AIRPORTS DIVISION

PETER L. DRINKWATER
DIRECTOR OF AIRPORTS

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County of San Diego Airports
FAA ACIP Funding Matrix 2014-2018

FY	CRQ	$M	SEE	$M	RNM	$M	FALLBROOK (L18)	$M	BORREGO (L08)	$M	FY Totals $M	FY Land Acq Totals $M
2014	Update Pavement Classification Number (PCN)	$50,000	Update Pavement Classification Number (PCN)	$100,000	Update Pavement Classification Number (PCN)	$50,000	Update Pavement Classification Number (PCN)	$50,000			$16,850,000	*$3,690,500
			Cajon Center Phase 2	$15,000,000			RSA Improv Phase 2 of 3	$1,600,000				
			Land Acq	$3,690,500								
2015	Sweeper	$225,000	Cajon Center Phase 3	$11,500,000			RSA Improv Phase 3 of 3	$3,675,000	Improve Drainage	$660,000	$16,260,000	*$3,887,500
			Airfield Drainage EA	$200,000								
			Land Acq	$3,437,500					Land Acq	$450,000		
2016			Reconst Rwy 17/35 including RSA/OFA	$5,500,000	Update Master Plan	$250,000			Rehab Rwy 08/26 & Rehab Rwy Blast Pads	$2,800,000	$13,520,000	*$1,000,000
			Rwyy/Twy lights & signs Phase 1 of 2	$2,170,000	Rehab Term Apron	$2,800,000						
			Land Acq	$1,000,000								
2017	Emas	$5,000,000	Rehab Rwy 27L	$1,500,000					Access Rd	$265,000	$11,635,000	*$2,500,000
	ARFF Facility	$1,900,000	Airfield Drainage Ph 1 of 3	$800,000								
			Rwy/Twy lights & signs Phase 2 of 2	$2,170,000								
			Land Acq	$2,500,000								
2018	N Twy Ext/North Apron Phase 2 of 2	$7,000,000	Service Rd around ends of Rwy 17/35	$500,000	Improve Rwy/Twy Markings	$800,000					$17,300,000	*$2,500,000
			Airfield Drainage Phase 2 of 3	$4,000,000	Improve Drainage	$1,000,000						
			Rehab Rwy 27R	$2,500,000	Install Security Fencing	$1,000,000						
					Const Northside Heliport	$500,000						
			Land Acq	$2,500,000								

*Land Acquisition not reflected in fiscal year totals

San Diego County Airports

Borrego Valley Airport (L08)

Fallbrook Airpark (L18)

Gillespie Field (SEE)

McClellan-Palomar Airport (CRQ)

Ramona Airport (RNM)

Agua Caliente* (L54)

Jacumba Airport* (L78)

Ocotillo Air Strip* (L90)

*Non-NPIAS

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
BORREGO				CALIFORNIA			06-0027		L08
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total $	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY2014									
N/A									
Subtotal			0	0		0	0		
FY2015									
1. Improve Airport Drainage/Erosion Control	MK	ST OT IM	594,000	29,700		36,300	660,000	CATEX	
2. Acquire Land for Approach End of Runway 08	LL	SA LA SZ	405,000	20,250		24,750	450,000	EA	
Subtotal			999,000	49,950		61,050	1,110,000		
FY2016									
1. Rehabilitate Runway 08/26 and Rehabilitate Runway 08/26 Blast Pads	MK	RE RW IM	2,520,000	126,000		154,000	2,800,000	CATEX	
Subtotal			2,520,000	126,000		154,000	2,800,000		
FY2017									
1. Construct Access Road around Runway RPZ	EN	CA GT AC	238,500	11,925		14,575	265,000	CATEX	
Subtotal			238,500	11,925		14,575	265,000		
FY2018									
N/A									
Subtotal			0	0		0	0		
Total			3,757,500	187,875		229,625	4,175,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Borrego Valley Airport	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage/Erosion Control PN = 42	594,000	66,000	660,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project proposes to improve the airport's drainage system. The project also involves erosion control in areas surrounding the drainage channel.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2014.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.	2011

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0027-017-2012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generator	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Borrego Valley Airport	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Land for Approach End of Runway 08 PN=84	405,000	45,000	450,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire 63 acres of land for approach end of Runway 08 to secure the Runway Protection Zones (RPZ).
Parcel Number 141-210-39

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2014.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.	2011

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0027-017-2012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generator	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Borrego Valley Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 08/26 and Rehabilitate Runway 08/26 Blast Pads **PN = 68 or 92**	2,520,000	280,000	2,800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip Runway 08/26. The project will also rehabilitate blast pads for Runway 08/26. Both elements of this project are included in the County's Airport Pavement Management Plan.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.	2011

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0027-017-2012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generator	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Borrego Valley Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Access Road around Runway RPZ Priority Equation Codes = Capacity, Ground Transportation and Access **PN = 48**	238,500	26,500	265,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

In order to access land north of the airport, vehicles must utilize an access road that transverses through the RPZ of Runway 08. This project will be approx. 2000ft long x 24ft wide and will relocate the road further west to completely avoid the RPZ. The road will enhance safety by eliminating the need to escort vehicle traffic across the RPZ. The project will also include the relocation of a vehicle access gate. The major elements of the relocated road will remain on airport property providing the airport with primary access control.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.	2011

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0027-017-2012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generator	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
FALLBROOK				CALIFORNIA			06-0078		L18
5. Project Description (by Funding Year in Priority Order)		ACIP			LOCAL FUNDS			Envir	
(a)	MGR (b)	CODES (c)	Federal Funds (d)	State Funds (e)	PFC (f)	Other (g)	Total $ (h)	Impact (i)	Comments (j)
FY2014									
1. Update Pavement Classification Number (PCN)	EN		45,000	2,250		2,750	50,000	CATEX	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI)
2. Construct Runway 18/36 Safety Area Improvements Phase II of III	MK	SA RW CO	1,440,000	72,000		88,000	1,600,000	EA	
Subtotal			1,485,000	74,250		90,750	1,650,000		
FY2015									
1. Construct Runway 18/36 Safety Area Improvements Phase III of III	MK	SA RW CO	3,307,500	165,375		202,125	3,675,000	EA	
Subtotal			3,307,500	165,375		202,125	3,675,000		
FY2016									
N/A									
Subtotal			0	0		0	0		
FY2017									
N/A									
Subtotal			0	0		0	0		
FY2018									
N/A									
Subtotal			0	0		0	0		
Total			4,792,500	239,625		292,875	5,325,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Fallbrook Community Airpark	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI) PN=	45,000	5,000	50,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

To evaluate pavement surfaces, FAA is switching from the Pavement Condition Index (PCI) standard to the Pavement Classification Number (PCN) standard. This standard provides a convenient and accurate method by which to evaluate aircraft to pavement compatibility. The proposed project involves the evaluation of existing pavements to provide the existing Pavement Classification Numbers for the aviation pavement surfaces to include Runways, Taxiways and Aprons. All work and analysis will be completed to FAA AC standards and will include, but not be limited to research of existing plans and documents, exploratory borings and testing evaluations, design and evaluation of PCNs, final reports.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Fallbrook Community Airpark	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements - Phase II of III PN = 100	1,440,000	160,000	1,600,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Construct grading and drainage improvements for runway translation and RSA requirements including removal of obstructing terrain by grading the northeast administrative area, observation area, segmented circle and replacement of portions of access road, and grading both northerly and southerly ends of runway.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA submitted to FAA January 20, 2011. Currently awaiting FAA's comments.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.	2005

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Fallbrook Community Airpark	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements - Phase III of III PN = 100	3,307,500	367,500	3,675,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Construct runway paving and lighting improvements for runway translation, reconstruct runway lighting, signs, PAPI, REIL, and vault with standby power generator. Install new segmented circle with lighted wind cone. Overlay and paint mark existing runway and exits. Construct northeast interior fencing with access control gate. Install relocated power and control for AWOS.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA submitted to FAA January 20, 2011. Currently awaiting FAA's comments.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.	2005

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport: GILLESPIE FIELD
2. State: CALIFORNIA
3. NPIAS No: 06-0212
4. LOCID: SEE

5. Project Description (by Funding Year in Priority Order) (a)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	LOCAL FUNDS Other (g)	Total $ (h)	Envir Impact (i)	Comments (j)
FY2014									
1. Update Pavement Classification Number (PCN)	EN		90,000	4,500		5,500	100,000	CATEX	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI)
2. Construct Cajon Air Center Phase II	MK	ST OT IM	13,500,000	675,000		825,000	15,000,000	FONSI	
3. Acquire Land for Departure End of Rwy 17 & Departure End of Rwy 35	LL	SA LA SZ	3,321,450	166,073		202,978	3,690,500	EA	
Subtotal			16,911,450	845,573		1,033,478	18,790,500		
FY2015									
1. Construct Cajon Air Center Phase III	MK	ST OT IM	10,350,000	517,500		632,500	11,500,000	FONSI	
2. Conduct EA for Airfield Drainage	CC	EN PL MA	180,000	9,000		11,000	200,000	EA	
3. Acquire Land for Departure End of Runway 35	LL	SA LA SZ	3,093,750	154,688		189,063	3,437,500	EA	
Subtotal			13,623,750	681,188		832,563	15,137,500		
FY2016									
1. Rehabilitate Runway 17/35	MK	RE RW IM	4,950,000	247,500		302,500	5,500,000	CATEX	
2. Install Runway and Taxiway Lighting & Signage - Phase I of II	MK	SP OT SG	1,953,000	97,650		119,350	2,170,000	CATEX	
3. Acquire Avigation Easements for Runway Protection Zones (RPZ)	LL	SA LA SZ	900,000	45,000		55,000	1,000,000	EA	
Subtotal			7,803,000	390,150		476,850	8,670,000		
FY2017									
1. Rehabilitate Runway 9R/27L and Blast Pads	EN	RE RW IM	1,350,000	67,500		82,500	1,500,000	CATEX	
2. Imprv Airport Drainage btn Rwys 27L/27R & N of Rwy 27R - Phase I of III	MK	SA OT IM	720,000	36,000		44,000	800,000	CATEX	
3. Install Runway and Taxiway Lighting & Signage - Phase II of II	MK	SP OT SG	1,953,000	97,650		119,350	2,170,000	CATEX	
4. Acquire Land for Extension of Taxiway Charlie	LL	SA LA SZ	2,250,000	112,500		137,500	2,500,000	EA	
Subtotal			6,273,000	313,650		383,350	6,970,000		
FY2018									
1. Construct Service Road around ends of Runway 17/35	MK	OT GT AC	450,000	22,500		27,500	500,000	CATEX	
2. Imprv Airport Drainage btn Rwys 27L/27R & N of Rwy 27R - Phase II of III	MK	SA OT IM	3,600,000	180,000		220,000	4,000,000	CATEX	
3. Rehabilitate Runway 9L/27R and Blast Pads	MK	RE RW IM	2,250,000	112,500		137,500	2,500,000	CATEX	
4. Acquire Land to Secure Runway Protection Zones (RPZ)	LL	SA LA SZ	2,250,000	112,500		137,500	2,500,000	EA	
Subtotal			8,550,000	427,500		522,500	9,500,000		
Total			53,161,200	2,658,060		3,248,740	59,068,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Gillespie Field	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI) PN=	90,000	10,000	100,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

To evaluate pavement surfaces, FAA is switching from the Pavement Condition Index (PCI) standard to the Pavement Classification Number (PCN) standard. This standard provides a convenient and accurate method by which to evaluate aircraft to pavement compatibility. The proposed project involves the evaluation of existing pavements to provide the existing Pavement Classification Numbers for the aviation pavement surfaces to include Runways, Taxiways and Aprons. All work and analysis will be completed to FAA AC standards and will include, but not be limited to research of existing plans and documents, exploratory borings and testing evaluations, design and evaluation of PCNs, final reports.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects**(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase II Priority Equation Codes = Capacity, Other, Construction **PN = 59**	13,500,000	1,500,000	15,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This phase of Cajon Air Center construction is anticipated to include rough grading of the entire 70 acre site, construction of runway safety area improvements within the drainage channel between Runways 9R-27L and 9L-27R, drainage improvements, realignment of the existing Airport Drive and improvements to Joe Crosson Drive, construction of a portion of new access taxiways, and constructing a new aircraft apron and parking tie downs.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA was submitted to FAA July 14, 2011. FAA EA completion anticipated in 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Land for Departure End of Runway 17 and Departure End of Runway 35 Priority Equation Codes = Safety, Land and Safety Zone **PN=89**	3,321,450	369,050	3,690,500

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire 5.15 acres of land for the departure end of Runway 17 and the departure end of Runway 35 to secure the Runway Protection Zones (RPZ).
Parcel Numbers: 384-410-76; 384-410-20; 482-131-03; 482-131-04; 482-131-05; and 482-131-07.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase III Priority Equation Codes = Capacity, Taxiway, Construction **PN = 61**	10,350,000	1,150,000	11,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This phase of Cajon Air Center construction is anticipated to include the completion of two access taxiways, final drainage improvements, and improvements to Wing Avenue. Included within this construction is the realignment of the existing water utilities and overhead electrical service, and other aviation related infrastructure.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA was submitted to FAA July 14, 2011. FAA EA completion anticipated in 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2015	
Shown On ALP	**Project Type***	**Project Description**	**Federal Share**	**Local Share**	**Total**
YES	P	Conduct EA for Airfield Drainage Priority Equation Codes = Safety/Security, Other and Improvements **PN = 66**	180,000	20,000	200,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The EA consists of reconstructing the airfield's drainage system and erosion control in areas surrounding the drainage channel. This project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and water that enters the airport from surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed. 5300LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2014.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Land for Departure End of Runway 35 Priority Equation Codes = Safety, Land and Safety Zone **PN=89**	3,093,750	343,750	3,437,500

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire 2.06 acres of land for the departure end of Runway 35. Parcel Numbers: 384-240-17; 384-240-07; 384-240-06; and 384-240-05.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2014.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 17/35 Priority Equation Codes = Reconstruction, Runway and Improvements **PN = 72**	4,950,000	550,000	5,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project will strengthen and upgrade 30 year old asphalt on Runway 17/35. Project will also include RSA/OFA improvements such as drainage and erosion control.

4,147ft X 200ft
Reconstructed in 1984
Slurry seal in 2005

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Runway and Taxiway Lighting & Signage - Phase I of II Priority Equation Codes = Statutory Program, Other and Signs **PN=80**	1,953,000	217,000	2,170,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project includes the design and installation of all runway and taxiway lights, signs, and wiring to meet federal guidelines.
Rwy 9L/27R-- 68 rwy lights, 8 displaced threshold lights, and 8 rwy end lights
Rwy 17/35-- 57 rwy lights, 16 displaced threshold lights, and 8 rwy end lights
A twy-- 122 twy lights
B twy-- 134 twy lights
C twy-- 85 twy lights
D twy--173 twy lights
Approx 29,225 linear feet

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Avigation Easements for RPZ Priority Equation Codes = Safety, Land and Safety Zone **PN=89**	900,000	100,000	1,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire avigation easements for 25 parcels to secure Runway Protection Zones (RPZ) - 19.24 acres. Parcel Numbers: 384-190-61; 384-190-69; 384-311-26; 384-311-27; 384-410-16; 384-410-17; 384-410-18; 384-410-19; 384-410-24; 384-410-25; 384-410-26; 384-410-33; 384-410-49; 384-410-50; 384-410-52; 384-410-64; 384-410-65; 384-410-66; 387-074-02; 387-081-01; 387-090-34; 387-090-36; 482-131-09; 482-131-14; and 387-081-07.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9R/27L and Blast Pads Priority Equation Codes = Reconstruction, Runway and Improvements **PN=72**	1,350,000	150,000	1,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.
2737ft X 60ft - Runway 27L
340ft x 60ft - Blast pads
Reconstructed in 2003/2004

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects**(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year		2017
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage between Runways 27L/27R and North of Runway 27R - Phase I of III Priority Equation Codes = Safety/Security, Other and Improvements **PN = 66**	720,000	80,000	800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of reconstructing the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.
5300LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Runway and Taxiway Lighting & Signage - Phase II of II Priority Equation Codes = Statutory Program, Other and Signs **PN=80**	1,953,000	217,000	2,170,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project includes the design and installation of all runway and taxiway lights, signs, and wiring to meet federal guidelines.
Rwy 9L/27R-- 68 rwy lights, 8 displaced threshold lights, and 8 rwy end lights
Rwy 17/35-- 57 rwy lights, 16 displaced threshold lights, and 8 rwy end lights
A twy-- 122 twy lights
B twy-- 134 twy lights
C twy-- 85 twy lights
D twy--173 twy lights
Approx 29,225 linear feet

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Land for Extension of Taxiway Charlie Priority Equation Codes = Standards, Land and Development **PN=41**	2,250,000	250,000	2,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire approx. 2 acres of land for the extension of Charlie taxiway.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Service Road around ends of Runway 17/35 Priority Equation Codes = Other, Ground Transportation and Access **PN=22**	450,000	50,000	500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Construct service road around ROFA for Runway 17/35 thus allowing all airport vehicles to operate without impacting ATC. Approx. 3,000 linear feet

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	**Project Type***	**Project Description**	**Federal Share**	**Local Share**	**Total**
YES	D	Improve Airport Drainage between Runways 27L/27R and North of Runway 27R - Phase II of III Priority Equation Codes = Safety/Security, Other and Improvements **PN = 66**	3,600,000	400,000	4,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of reconstructing the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.
5300LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0212-020-2011 - Conduct Environmental Study	on or before September 30, 2013
AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
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Signature	Date	Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9L/27R and Blast Pads Priority Equation Codes = Reconstruction, Runway and Improvements PN=72	2,250,000	250,000	2,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.
5343ft X 120ft - Runway 27R
600ft x 100ft - Blast Pads
Reconstructed in 2004

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

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Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
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AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Land to Secure Runway Protection Zones (RPZ) Priority Equation Codes = Safety, Land and Safety Zone **PN=89**	2,250,000	250,000	2,500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire land to secure Runway Protection Zones (RPZ).
Acreage to be determined (TBD).

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
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Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
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AIP No. 3-06-0212-021-2012 - Construct Service Road	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
PALOMAR				CALIFORNIA			06-0036		CRQ
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total $	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY2014									
1. Update Pavement Classification Number (PCN)	EN		45,000			5,000	50,000	CATEX	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI)
Subtotal			45,000	0		5,000	50,000		
FY2015									
1. Acquire a Replacement Vacuum Sweeper	MC	ST EQ MS	202,500			22,500	225,000	CATEX	
Subtotal			202,500	0		22,500	225,000		
FY2016									
N/A									
Subtotal			0	0		0	0		
FY2017									
1. Construct EMAS	MK	SA RW SF	4,500,000			500,000	5,000,000	CATEX	
2. Construct ARFF Facility	MK	SA BD EX	1,710,000			190,000	1,900,000	CATEX	
Subtotal			6,210,000	0		690,000	6,900,000		
FY2018									
1. Extend North Taxiway/Expand North Apron - Phase II of II	MK	CA AP CO	6,300,000			700,000	7,000,000	EA	
Subtotal			6,300,000	0		700,000	7,000,000		
Total			12,757,500	0		1,417,500	14,175,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		McClellan-Palomar Airport	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI) PN=	45,000	5,000	50,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

To evaluate pavement surfaces, FAA is switching from the Pavement Condition Index (PCI) standard to the Pavement Classification Number (PCN) standard. This standard provides a convenient and accurate method by which to evaluate aircraft to pavement compatibility. The proposed project involves the evaluation of existing pavements to provide the existing Pavement Classification Numbers for the aviation pavement surfaces to include Runways, Taxiways and Aprons. All work and analysis will be completed to FAA AC standards and will include, but not be limited to research of existing plans and documents, exploratory borings and testing evaluations, design and evaluation of PCNs, final reports.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study	on or before September 30, 2013
AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire a Replacement Vacuum Sweeper ACIP Work Codes: ST EQ MS - **PN=41**	202,500	22,500	225,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Onsite sweeper required for Part 139 airport to conduct regular sweeping of movement areas and to respond to FOD issues as required to maintain a safe and efficient environment at this single runway airport. Current vacuum sweeper at Palomar Airport was placed in service February 15, 1995 with a life expectancy of 15 years (life expectancy expired February 15, 2010). Vehicle now spending significant amount of time out of service due to maintenance issues and lack of available spare parts.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2014.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study	on or before September 30, 2013
AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct EMAS **PN = 97**	4,500,000	500,000	5,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the study, design, and construction of an Engineered Material Arresting System (EMAS) to meet FAA standards. The project will benefit the airport by improving runway safety at the west end.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study	on or before September 30, 2013
AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct ARFF Facility **PN = 73**	1,710,000	190,000	1,900,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project consists of constructing an aircraft rescue and fire fighting (ARFF) building which will be located close to the runway. The building will include ARFF truck garage parking, watch room, training room, storage, small kitchen, restrooms, and staff rest area.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study	on or before September 30, 2013
AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Extend North Taxiway/Expand North Apron - Phase II of II **PN = 56**	6,300,000	700,000	7,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of expanding the north apron to the west, extending the taxiway, installing lights and signs, and improving drainage/erosion control.
Expansion of north apron is approximately 6 acres
Extension of taxiway is 1500 linear feet

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0036-029-2011 - Update Airport Master Plan Study	on or before September 30, 2013
AIP No. 3-06-0036-030-2012 - Rehabilitate Connecting Taxiways A3/A4/A5	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport: RAMONA	2. State: CALIFORNIA	3. NPIAS No: 06-0192	4. LOCID: RNM

5. Project Description (by Funding Year in Priority Order) (a)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	LOCAL FUNDS Other (g)	Total $ (h)	Envir Impact (i)	Comments (j)
FY2014									
1. Update Pavement Classification Number (PCN)	EN		45,000	2,250		2,750	50,000	CATEX	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI)
Subtotal			45,000	2,250		2,750	50,000		
FY2015									
N/A									
Subtotal			0	0		0	0		
FY2016									
1. Update Airport Master Plan Study	MK	PL PL MA	225,000	11,250		13,750	250,000	CATEX	
2. Rehabilitate Terminal Apron	MK	CA AP CO	2,520,000	126,000		154,000	2,800,000	CATEX	
Subtotal			2,745,000	137,250		167,750	3,050,000		
FY2017									
N/A									
Subtotal			0	0		0	0		
FY2018									
1. Improve Runway 09/27/Taxiway Markings	EN	ST RW IM	720,000	36,000		44,000	800,000	CATEX	
2. Improve Airport Drainage North of Runway 09/27	MK	ST OT IM	900,000	45,000		55,000	1,000,000	CATEX	
3. Install Security Fencing	EN	ST EQ SE	900,000	45,000		55,000	1,000,000	CATEX	
4. Construct Northside Heliport	EN	CA HE CO	450,000	22,500		27,500	500,000	CATEX	
Subtotal			2,970,000	148,500		181,500	3,300,000		
Total			5,760,000	288,000		352,000	6,400,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Ramona Airport	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Update Pavement Classification Number (PCN) - formerly known as Pavement Condition Index (PCI) PN=	45,000	5,000	50,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

To evaluate pavement surfaces, FAA is switching from the Pavement Condition Index (PCI) standard to the Pavement Classification Number (PCN) standard. This standard provides a convenient and accurate method by which to evaluate aircraft to pavement compatibility. The proposed project involves the evaluation of existing pavements to provide the existing Pavement Classification Numbers for the aviation pavement surfaces to include Runways, Taxiways and Aprons. All work and analysis will be completed to FAA AC standards and will include, but not be limited to research of existing plans and documents, exploratory borings and testing evaluations, design and evaluation of PCNs, final reports.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by September 30, 2013.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009.	2009

Open AIP Funded Projects**(include grant number and grant description)**	Expected Close-out Date
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Update Airport Master Plan Study **PN = 68**	225,000	25,000	250,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Update Airport Master Plan to meet current FAA requirements. The update will include a FAA and State mandated environmental assessment on projects before commencing construction to enhance operational safety at the airport. Operational safety enhancements can be accomplished by updating the Master Plan and in turn meet FAA and State mandated environmental laws.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009.	2009

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Terminal Apron **PN = 56**	2,520,000	280,000	2,800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes the design and rehabilitation of terminal ramp area to accommodate group B-2 aircraft.
Approx. 6 acres

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009	2009

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Runway 09/27/Taxiway Markings **PN = 40 or 50**	720,000	80,000	800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of installing holding position markings for Runway 09/27/Taxiway. The holding position markings will be located away from the runway centerline.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009	2009

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage North of Runway 09/27 **PN = 45**	900,000	100,000	1,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project proposes to improve airport drainage in areas prone to flooding north of Runway 09/27. Project will include the design and installation of a storm water drainage system.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009	2009

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Security Fencing **PN = 43**	900,000	100,000	1,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The project consists of installing approximately 15,000 LF of chain link security fencing and an airport access gate. Project includes but is not limited to 8 foot chain link fencing & electronic controlled airport access security gate. Work will also include any electronics, conduit, poles and required appurtenances. Ramona Airport is planning to build new FBO facilities on the northern parcel, however, the parcel and other portions of the airport are currently not secured by security fencing.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009	2009

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Northside Heliport PN = 63	450,000	50,000	500,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project involves constructing a heliport for Ramona Airport. Work will include grading, paving, drainage, power, lighting, and striping. The project will benefit the airport by providing a public helipad at Ramona Airport contiguous with airport offices and FBO facilities.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" Update submitted to FAA and approved in 2009	2009

Open AIP Funded Projects **(include grant number and grant description)**	**Expected Close-out Date**
AIP No. 3-06-0192-015-2012 - Install Replacement Emergency Generator	on or before September 30, 2013

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports	01/15/2013	Yavonka Burks, Administrative Analyst (619) 956-4800
Signature	Date	Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:	2. State:	3. NPIAS No:	4. LOCID:
AGUA	CALIFORNIA	00-0000	L54

5. Project Description (by Funding Year in Priority Order) (a)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	LOCAL FUNDS Other (g)	Total $ (h)	Envir Impact (i)	Comments (j)
FY2014									
1. Rehabilitate Runway 11/29	MK	N/A		720,000		80,000	800,000	CATEX	
Subtotal			0	720,000		80,000	800,000		
FY2015									
N/A									
Subtotal			0	0		0	0		
FY2016									
N/A									
Subtotal			0	0		0	0		
FY2017									
N/A									
Subtotal			0	0		0	0		
FY2018									
N/A									
Subtotal			0	0		0	0		
Total			0	720,000		80,000	800,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Agua Caliente Springs Airstrip	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Rehabilitate Runway 11/29	720,000	80,000	800,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The airport resides in a harsh desert environment and this project proposes to pave the runway, apron, run-up area and markings. The existing surface areas consist of simple base and native materials that have been saturated with bitiminous oil. Paving will include petromat under the surfaces thus allowing for routine asphalt maintenance. Completion of this project will result in a fully functional runway for the public and airport users in addition to efficient and systematic maintenance schedules for the airport pavement.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or enironmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status	Date
N/A	N/A

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)		Contact Name and Title (Print or Type)
Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
JACUMBA				CALIFORNIA			00-0000		L78
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total $	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY2014									
1. Install Perimeter Fencing	EN	N/A		270,000		30,000	300,000	CATEX	
Subtotal			0	270,000		30,000	300,000		
FY2015									
1. Improve Airport Drainage/Erosion Control	EN	N/A		225,000		25,000	250,000	CATEX	
Subtotal			0	225,000		25,000	250,000		
FY2016									
1. Rehabilitate Runway 07/25	MK	N/A		382,500		42,500	425,000	CATEX	
Subtotal			0	382,500		42,500	425,000		
FY2017									
N/A									
Subtotal			0	0		0	0		
FY2018									
N/A									
Subtotal			0	0		0	0		
Total			0	877,500		97,500	975,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Jacumba Airport	Fiscal Year	2014	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Install Perimeter Fencing	270,000	30,000	300,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves fencing the entire airport boundary and installing a new access gate to prevent vehicle and pedestrian incursions across the center of the airfield.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2014

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status	Date
N/A	N/A

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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	01/15/2013	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		Jacumba Airport	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Improve Airport Drainage/Erosion Control	225,000	25,000	250,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes design and construction of drainage improvements along both the south and the north side of the runway. Drainage improvements will prevent washouts and rivlets, and reduce the amount of repeat maintenance that is required.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or enironmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status	Date
N/A	N/A

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
None	N/A

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Peter Drinkwater, Director of Airports		Yavonka Burks, Administrative Analyst
Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

Airport Name		Jacumba Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Rehabilitate Runway 07/25	382,500	42,500	425,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Rehabilitation of the runway involves re-leveling it with engineered base material and treating it with liquid erosion control treatment material. The project will also include re-leveling the connecting ramp and apron areas with engineered base material. Additional physical erosion control measures which will include improving earthen drainage structures and overflow areas are also included. Completion of this project will keep the airport's runway from deteriorating.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status	Date
N/A	N/A

Open AIP Funded Projects **(include grant number and grant description)**	Expected Close-out Date
None	N/A

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Signature	01/15/2013 Date	(619) 956-4800 Contact Phone (Print or Type)

U.S. Department of Transportation
Federal Aviation Administration

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
OCOTILLO				CALIFORNIA			00-0000		L90
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total $	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY2014									
N/A									
Subtotal			0	0		0	0		
FY2015									
N/A									
Subtotal			0	0		0	0		
FY2016									
N/A									
Subtotal			0	0		0	0		
FY2017									
N/A									
Subtotal			0	0		0	0		
FY2018									
N/A									
Subtotal			0	0		0	0		
Total			0	0		0	0		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Ocotillo Airstrip	Fiscal Years	2014 - 2018	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
		NO PROJECTS			

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Land Title Status & Date of Exhibit "A" Status — Date

Open AIP Funded Projects **(include grant number and grant description)** — Expected Close-out Date

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