FY 10 SHSG STATUS REPORT
AS OF 10/18/12

JURISDICTION	EQUIPMENT						EXERCISE						PLANNING						TRAINING						TOTAL			
CITIES	Allocation	Paid /Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Paid/Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Paid/Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Paid/Verified	Total Reimbursed	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	157,566	-	-	139,109	139,109	18,457	-	-	-	-	-	-	47,403	-	-	47,093	47,093	310	-	-	-	-	-	-	204,969	186,202	18,767	9%
Chula Vista	192,315	-	-	62,863	62,863	129,452	-	-	-	-	-	-	30,000	5,036	5,036	7,793	12,829	17,171	-	-	-	-	-	-	222,315	75,692	146,623	66%
Coronado	60,632	-	-	21,000	21,000	39,632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,632	21,000	39,632	65%
Del Mar	35,337	-	-	3,329	3,329	32,008	-	-	-	-	-	-	6,200	-	-	6,033	6,033	167	-	-	-	-	-	-	41,537	9,362	32,175	77%
El Cajon	67,110	-	-	32,057	32,057	35,053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,110	32,057	35,053	52%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	-	-	78,200	40,649	53,524	24,658	78,182	18	-	-	-	-	-	-	78,200	78,182	18	0%
Encinitas	52,247	-	-	36,691	36,691	15,556	-	-	-	-	-	-	15,000	-	-	15,000	15,000	-	3,600	-	-	3,600	3,600	-	70,847	55,291	15,556	22%
Escondido	254,793	3,289	3,289	184,915	188,204	66,589	-	-	-	-	-	-	53,220	-	-	29,209	29,209	24,011	9,310	-	-	-	-	9,310	317,323	217,413	99,910	31%
Imperial Beach	50,143	-	-	-	-	50,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,143	-	50,143	100%
La Mesa	43,579	22,768	22,768	12,343	35,111	8,468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,579	35,111	8,468	19%
Lemon Grove	6,281	3,381	3,381	-	3,381	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,281	3,381	2,900	46%
National City	70,151	18,023	18,023	36,283	54,306	15,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,151	54,306	15,845	23%
Oceanside	136,972	-	-	-	-	136,972	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136,972	-	136,972	100%
Poway	-	-	-	-	-	-	-	-	-	-	-	-	46,062	-	-	-	-	46,062	-	-	-	-	-	-	46,062	-	46,062	100%
San Diego	732,191	12,872	12,872	308,885	321,757	410,434	-	-	-	-	-	-	-	-	-	-	-	-	10,180	-	-	10,180	10,180	-	742,371	331,937	410,434	55%
San Marcos	127,995	-	-	79,556	79,556	48,439	1,000	-	-	-	-	1,000	9,300	-	2,405	1,837	4,242	5,058	-	-	-	-	-	-	138,295	83,798	54,497	39%
Santee	108,361	-	-	31,767	31,767	76,594	-	-	-	-	-	-	38,500	-	-	-	-	38,500	-	-	-	-	-	-	146,861	31,767	115,094	78%
Solana Beach	13,062	-	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	132,992	-	-	46,508	46,508	86,484	5,212	-	-	-	-	5,212	39,210	-	-	28,819	28,819	10,391	5,022	-	-	2,022	2,022	3,000	182,436	77,349	105,087	58%
TOTAL CITIES	2,241,727	60,333	60,333	995,306	1,055,639	1,186,088	6,212	-	-	-	-	6,212	363,095	45,685	60,965	160,442	221,407	141,688	28,112	-	-	15,802	15,802	12,310	2,639,146	1,292,848	1,346,298	51%
FIRE DISTRICTS & OTHER																												
Alpine Fire	42,031	-	-	35,270	35,270	6,761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,031	35,270	6,761	16%
Borrego Springs Fire	6,617	6,617	6,617	-	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Elfin Forest FPD	8,271	-	-	8,271	8,271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,271	8,271	-	0%
Julian Cuyamaca	6,800	-	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	-	-	-	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	-	19,644	100%
Port of San Diego - HPD	40,081	-	-	38,358	38,358	1,723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,081	38,358	1,723	4%
Rancho Santa Fe Fire	9,512	-	-	-	-	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	-	9,512	100%
San Miguel Fire	25,427	-	-	-	-	25,427	-	-	-	-	-	-	26,000	5,575	5,575	11,775	17,350	8,650	-	-	-	-	-	-	51,427	17,350	34,077	66%
TOTAL FIRE DISTRICTS & OTHER	158,383	6,617	6,617	81,899	88,516	69,867	-	-	-	-	-	-	26,000	5,575	5,575	11,775	17,350	8,650	-	-	-	-	-	-	184,383	105,866	78,517	43%
SPECIAL PROJECTS																												
Regional - Carlsbad	121,650	-	-	121,650	121,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121,650	121,650	-	0%
Regional - SDUSD PD	116,750	-	-	-	-	116,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116,750	-	116,750	100%
Regional - San Miguel Fire	79,800	79,800	79,800	-	79,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,800	79,800	-	0%
TOTAL SPECIAL PROJECTS	318,200	79,800	79,800	121,650	201,450	116,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318,200	201,450	116,750	37%