FY 11 SHSG STATUS REPORT
AS OF 10/18/12

JURISDICTION	EQUIPMENT						EXERCISE						PLANNING						TRAINING						TOTAL			
CITIES	Allocation	Paid /Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Paid/Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Paid/Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Paid/Verified	Total Reimbursed	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	96,384	-	-	-	-	96,384	-	-	-	-	-	-	50,935	-	-	-	-	50,935	-	-	-	-	-	-	147,319	-	147,319	100%
Chula Vista	140,867	-	-	-	-	140,867	-	-	-	-	-	-	30,000	-	-	-	-	30,000	-	-	-	-	-	-	170,867	-	170,867	100%
Coronado	53,974	-	-	-	-	53,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,974	-	53,974	100%
Del Mar	19,937	-	-	-	-	19,937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,937	-	19,937	100%
El Cajon	37,780	-	-	-	-	37,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,780	-	37,780	100%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	-	-	61,788	-	-	25,369	25,369	36,419	-	-	-	-	-	-	61,788	25,369	36,419	59%
Encinitas	64,156	-	-	-	-	64,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,156	-	64,156	100%
Escondido	168,366	-	-	-	-	168,366	-	-	-	-	-	-	47,096	-	-	-	-	47,096	-	-	-	-	-	-	215,462	-	215,462	100%
Imperial Beach	22,343	-	-	-	-	22,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,343	-	22,343	100%
La Mesa	23,783	-	-	-	-	23,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,783	-	23,783	100%
Lemon Grove	4,641	-	-	-	-	4,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,641	-	4,641	100%
National City	64,291	-	-	-	-	64,291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,291	-	64,291	100%
Oceanside	110,061	-	-	-	-	110,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,061	-	110,061	100%
San Diego	502,575	-	-	4,018	4,018	498,557	-	-	-	-	-	-	-	-	-	-	-	-	48,046	-	-	-	-	48,046	550,621	4,018	546,603	99%
San Marcos	94,995	-	-	-	-	94,995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,995	-	94,995	100%
Santee	33,361	-	-	-	-	33,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,361	-	33,361	100%
Solana Beach	13,062	-	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	72,188	-	-	-	-	72,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,188	-	72,188	100%
TOTAL CITIES	1,522,764	-	-	4,018	4,018	1,518,746	-	-	-	-	-	-	189,819	-	-	25,369	25,369	164,450	48,046	-	-	-	-	48,046	1,760,629	29,387	1,731,242	98%
FIRE DISTRICTS & OTHER																												
Alpine Fire	2,829	-	-	-	-	2,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	-	2,829	100%
Borrego Springs Fire	6,617	-	-	6,617	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Julian Cuyamaca	6,800	-	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	-	-	-	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	-	19,644	100%
Port of San Diego - HPD	33,347	-	-	-	-	33,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,347	-	33,347	100%
Rancho Santa Fe Fire	9,512	-	-	-	-	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	-	9,512	100%
San Miguel Fire	12,614	-	-	-	-	12,614	-	-	-	-	-	-	12,613	-	-	-	-	12,613	-	-	-	-	-	-	25,227	-	25,227	100%
TOTAL FIRE DISTRICTS & OTHER	91,363	-	-	6,617	6,617	84,746	-	-	-	-	-	-	12,613	-	-	-	-	12,613	-	-	-	-	-	-	103,976	6,617	97,359	94%