FY 11 SHSPG STATUS REPORT
AS OF 04/18/13

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	96,384	-	96,370	96,370	14	-	-	-	-	-	50,935	-	-	-	50,935	-	-	-	-	-	147,319	96,370	50,949	35%
Chula Vista	140,867	-	-	-	140,867	-	-	-	-	-	30,000	-	-	-	30,000	-	-	-	-	-	170,867	-	170,867	100%
Coronado	53,974	-	53,974	53,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,974	53,974	-	0%
Del Mar	19,937	-	12,396	12,396	7,541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,937	12,396	7,541	38%
El Cajon	37,780	-	-	-	37,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,780	-	37,780	100%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	61,788	-	59,996	59,996	1,792	-	-	-	-	-	61,788	59,996	1,792	3%
Encinitas	60,956	-	-	-	60,956	-	-	-	-	-	-	-	-	-	-	3,200	-	-	-	3,200	64,156	-	64,156	100%
Escondido	168,366	-	-	-	168,366	-	-	-	-	-	47,096	-	-	-	47,096	-	-	-	-	-	215,462	-	215,462	100%
Imperial Beach	22,343	-	-	-	22,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,343	-	22,343	100%
La Mesa	23,783	-	3,000	3,000	20,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,783	3,000	20,783	87%
Lemon Grove	4,641	-	1,380	1,380	3,261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,641	1,380	3,261	70%
National City	64,291	-	-	-	64,291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,291	-	64,291	100%
Oceanside	110,061	-	-	-	110,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,061	-	110,061	100%
San Diego	502,575	-	4,018	4,018	498,557	44,722	-	-	-	44,722	-	-	-	-	-	3,324	-	-	-	3,324	550,621	4,018	546,603	99%
San Marcos	94,995	-	-	-	94,995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,995	-	94,995	100%
Santee	33,361	-	-	-	33,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,361	-	33,361	100%
Solana Beach	13,062	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	72,188	-	-	-	72,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,188	-	72,188	100%
TOTAL CITIES	1,519,564	-	171,138	171,138	1,348,426	44,722	-	-	-	44,722	189,819	-	59,996	59,996	129,823	6,524	-	-	-	6,524	1,760,629	231,134	1,529,495	87%
FIRE DISTRICTS & OTHER																								
Alpine Fire	2,829	-	2,770	2,770	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	2,770	59	2%
Borrego Springs Fire	6,617	-	6,617	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Julian Cuyamaca	6,800	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	-	-	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	-	19,644	100%
Port of San Diego - HPD	33,347	-	-	-	33,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,347	-	33,347	100%
Rancho Santa Fe Fire	9,512	-	-	-	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	-	9,512	100%
San Miguel Fire	12,614	-	8,000	8,000	4,614	-	-	-	-	-	12,613	-	4,550	4,550	8,063	-	-	-	-	-	25,227	12,550	12,677	50%
TOTAL FIRE DISTRICTS & OTHER	91,363	-	17,387	17,387	73,976	-	-	-	-	-	12,613	-	4,550	4,550	8,063	-	-	-	-	-	103,976	21,937	82,039	79%