

CDBG PROGRAM MODIFICATIONS DURING FISCAL YEAR 2007-08

SUMMARY OF CDBG REALLOCATIONS	
I. Recommended CDBG Funding	
San Diego Rural Fire Protection District-Jacumba Fire Engine	\$350,000
San Diego Rural Fire Protection District- Lake Morena Fire Engine	\$350,000
San Diego Rural Fire Protection District- Dulzura Fire Watertender	\$150,000
San Diego Rural Fire Protection District-Potrero Fire Watertender	\$150,000
Ranchita/Montezuma Volunteer Fire Company Fire Engine	\$350,000
Sunshine Summit Volunteer Fire Company Watertender	\$150,000
Shelter Valley Volunteer Fire Company Fire Engine	\$350,000
Ocotillo Wells Volunteer Fire Company Fire Engine	\$350,000
Lincoln Acres Community Center ADA Ramp	\$25,000
Spring Valley Teen Center Supplement	\$20,640
TOTAL	\$2,245,640
II. Recommended Sources of CDBG Funds	
Multi-Year CDBG Housing Development Fund	\$2,245,640
TOTAL	\$2,245,640

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Lincoln Acres Community Center ADA Ramp

Description
Funding for replacement of an existing railing and dilapidated wooden ramp and stairs with an ADA compliant concrete ramp and stairs, including appropriate metal railings. Installation of a new ADA compliant ramp and stairs will improve accessibility for disabled persons and remove existing safety hazards. The Lincoln Acres Community Center is located at 2717 Granger Street in the community of Lincoln Acres.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0121.02 BG 2; CT 0122.00 BG 1, 2

Objective Number SL-1.1	Project ID 0049
HUD Matrix Code 03E	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 03/31/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Rural Southeast-San Diego Rural Fire Protection District-Jacumba Fire Engine

Description
Funding for purchase of a Type II Fire Engine for use by the Jacumba Fire Station, a station operated by the San Diego Rural Fire Protection District and located at 1255 Jacumba Street in the community of Jacumba.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0211.00 BG 3, 4; CT 0210.00 BG 4

Objective Number SL-1.1	Project ID 0050
HUD Matrix Code 030	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$350,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$350,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need

Public Facilities

Project Title

Rural Southeast- San Diego Rural Fire Protection District- Lake Morena Fire Engine

Description

Funding for purchase of a Type II Fire Engine for use by the Lake Morena Fire Station, a station operated by the San Diego Rural Fire Protection District and located at 29690 Oak Drive in the community of Campo.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CT 0211.00 BG 1, 2, 3; CT 0212.02 BG 2

Objective Number SL-1.1	Project ID 0051	Funding Sources: CDBG \$350,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$350,000
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Local Government	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Rural Southeast- San Diego Rural Fire Protection District- Dulzura Fire Watertender

Description
Funding for purchase of a Watertender for use by the Dulzura Fire Station, a station operated by the San Diego Rural Fire Protection District and located at 1135 Community Building Road in the community of Dulzura.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0211.00 BG 1; CT 0213.02 BG 2

Objective Number SL-1.1	Project ID 0053
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need

Public Facilities

Project Title

Rural Southeast- San Diego Rural Fire Protection District-Potrero Fire Watertender

Description

Funding for purchase of a Watertender for use by the Potrero Fire Station, a station operated by the San Diego Rural Fire Protection District and located at 24550 Highway 94 in the community of Potrero.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CT 0211.00 BG 1, 2

Objective Number SL-1.1	Project ID 0054
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Rural Northeast-Ranchita/Montezuma Volunteer Fire Company Fire Engine

Description
Funding for purchase of a Type II Fire Engine for use by the Ranchita/Montezuma Volunteer Fire Company located at 37370 Montezuma Valley Road in the community of Ranchita.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0209.03 BG 1; CT 0210.00 BG 1; CT 0209.03 BG 7; CT 0210.00 BG 5

Objective Number SL-1.1	Project ID 0055	Funding Sources: CDBG \$350,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$350,000
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Local Government	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Rural Northeast-Sunshine Summit Volunteer Fire Company Watertender

Description
Funding for purchase of a Watertender for use by the Sunshine Summit Volunteer Fire Company located at 35227 Highway 79 South near the community of Warner Springs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0209.03 BG 1

Objective Number SL-1.1	Project ID 0056	Funding Sources: CDBG \$150,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$150,000
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Local Government	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Rural Northeast-Shelter Valley Volunteer Fire Company Fire Engine

Description
Funding for purchase of a Type II Fire Engine for use by the Shelter Valley Volunteer Fire Company located at 7260 Great Southern Overland Road in the community of Shelter Valley.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0210.00 BG 3; CT 0209.03 BG 7

Objective Number SL-1.1	Project ID 0057
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$350,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$350,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Rural Northeast-Ocotillo Wells Volunteer Fire Company Fire Engine

Description
Funding for purchase of a Type II Fire Engine for use by the Ocotillo Wells Volunteer Fire Company located at 5841 Highway 78 in the community of Ocotillo Wells.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 0210.00 BG 3

Objective Number SL-1.1	Project ID 0058
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 04/30/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$350,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$350,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name County of San Diego

Priority Need
Public Facilities

Project Title
Spring Valley Teen Center Supplement

Description
Supplemental funding to complete construction of a new Teen Center, attached to the planned new gymnasium that is being built on multi-use site on La Presa Middle School property, located at 1001 Leland Street in the community of Spring Valley.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1001 Leland Street, Spring Valley CA 91977

Objective Number SL-1.1	Project ID 0059
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/01/07	Completion Date (mm/dd/yyyy) 03/31/08
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$20,640
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,640

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs