

ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE

**COUNTY OF SAN DIEGO CONSORTIUM
2009-10 ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE
FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS
EMERGENCY SHELTER GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

The following schedule reflects activities leading to development and submittal to HUD, of the 2009-10 Annual Funding Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

Date	Type of Activity	Description
1. June 17, 2008	Review of Strategy	Draft Annual Plan Strategy submitted for review and approval by HCD Director.
2. June 24, 2008	Review of Strategy by cities	County HCD transmits Draft Strategy to Urban County and Consortium city representatives for review and comment.
3. July 11, 2008	Transmittals to Cities & County Departments	County HCD transmits memoranda of instructions regarding submittal of CDBG applications from participating cities and implementing County departments.
4. August 2008	Community Notification	County HCD notifies communities and consortium/participating cities, County departments, residents and community organizations, of schedule for community citizen participation meetings, through mail-outs and County website.
5. August 22, 2008	Review of Strategy	Submit Draft Annual Plan Strategy Board Letter to Deputy CAO.
6. August 29, 2008	Public Notice	County HCD publishes Notice of Public Hearing for Sept. 16, 2008 Annual Plan Strategy hearing.
7. Sept. 4, 2008	Finalize Strategy Board Letter	Obtain signatures on Strategy Board letter and submit final Draft to Deputy CAO.
8. Sept. 16, 2008	Hearing on Strategy	Board of Supervisors public hearing for consideration and approval of Annual Funding Plan Strategy.
9. Sept. 16-Sept. 26, 2008	Community Meetings	Neighborhood Revitalization Area citizen participation meetings are conducted to solicit community input regarding proposed use of 2009-10 CDBG, HOME, ESG and HOPWA funds. In addition to meetings in the unincorporated area (Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, Spring Valley and Rural Development Area), a meeting will be held at the County HCD office and hearings will be held in the 6 CDBG participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach). Hearings will also be held in 6 Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista) for HOME Program discussions.
10. Oct. 24, 2008	Deadline for CDBG Community Development Proposals	Deadline for submittal of 2009-10 CDBG community development proposals to County HCD.
11. Oct. 31, 2008	CDBG Proposal Review	County HCD completion of transmittal of CDBG proposals: 1) to appropriate departments for review, cost estimates and recommendations, and 2) to County Department of Planning and Land Use (DPLU) for determination of land use regulatory requirements.
12. Nov. 26, 2008	CDBG Proposal Review	Deadline for receipt of County departmental reviews of CDBG funding proposals and recommendations, and DPLU comments.
13. Dec. 15-19, 2008	CDBG Proposal Site Tours	County HCD staff conducts CDBG proposal site tours.

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14.	Dec. 19-30, 2008	CDBG Proposal Review	Meeting with County departments that submitted and/or reviewed community development proposals to discuss proposals and project priorities.
15.	Jan. 5, 2009	CDBG Proposal Review	Deadline for submittal of CEQA environmental findings to County Environmental Services by CDBG participating cities.
16.	Jan. 5, 2009	CDBG Proposal Review	Deadline for HCD development of 2009-10 CDBG community development funding recommendations and submittal to HCD Director.
17.	Jan. 12-16, 2009	CDBG Proposal Review	Contact County departments and legislative offices on proposed community development recommendations.
18.	Jan. 28, 2009	Deadline for HOME Proposals in Draft Plan	Deadline for submittal of specific 2009-10 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the Draft Annual Funding Plan.
19.	Feb. 10, 2009	CDBG Proposal Review	Submit Draft Annual Funding Plan Board Letter to Deputy CAO.
20.	Feb. 18, 2009	Finalize Board Letter for Draft Plan	Obtain signatures for Board letter and submit to Deputy CAO.
21.	Feb. 20, 2009	Public Notice	County HCD publishes Notice of Public Hearing for proposed Annual Funding Plan scheduled for March 10, 2009, the start of the 30-day comment period, and Notice of Availability of the Plan.
22.	Feb. 24, 2009	Community Notification	County HCD transmits notices to applicants with CAO recommendations, and to persons who attended community meetings advising of March 10, 2009 public hearing.
23.	Mar. 3, 2009	Hearing on Draft Annual Plan	Board of Supervisors public hearing, and preliminary consideration of Draft Annual Funding Plan.
24.	Mar. 3, 2009	Transmittals	County HCD submittal of unincorporated area preliminary CDBG funding recommendations, project descriptions and maps to County Environmental Services Unit.
25.	Mar. 3, 2009	Deadline for HOME Proposals in Final Plan	Deadline for submittal of specific 2009-10 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the final Annual Funding Plan.
26.	Mar. 27, 2009	Plan Review	Submit final proposed Annual Plan Board Letter to HCD Director.
27.	Mar. 27, 2009	End Comment Period	End of 30-day comment period for Annual Plan.
28.	Apr. 10, 2009	Plan Review	Submit final proposed Annual Plan Board Letter to Deputy CAO.
29.	Apr. 21, 2009	Finalize Final Plan Board Letter	Obtain signatures for May 5, 2009 Board letter and submit to Deputy CAO.
30.	Apr. 24, 2009	Public Notice	County HCD publishes proposed list of Annual Funding Plan projects and notification of May 5, 2009 Board of Supervisors final approval.
31.	Apr. 28, 2009	Community Notification	County HCD transmits Notification of Board of Supervisors' final consideration of the Annual Funding Plan to interested citizens and groups.
32.	May 5, 2009	Hearing on Final Annual Plan	Board of Supervisors final approval of Annual Funding Plan.
33.	May 12, 2009	Transmittals	County HCD transmits approved Annual Funding Plan to the U.S. Department of Housing and Urban Development.
34.	May 14, 2009	Transmittals	County HCD transmits request for area-wide review of Annual

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Date		Type of Activity	Description
			Plan to SANDAG and the State Clearinghouse.
35.	May 14, 2009	Transmittals	Request sent to participating cities and County departments for submittal of approved CDBG project implementation timelines.
36.	Aug. 2009	HUD Release of Funds	Projected date for County HCD transmittal of executed HUD/County Annual Plan grant agreements to U.S. Department of Housing and Urban Development.

*Specific housing development activities are selected through an "open" Notice of Funding Availability (NOFA) process. HOPWA funds are allocated through a separate "open" NOFA.

8/21/2008