County of San Diego Consortium Consolidated Annual Performance and Evaluation Report

Fiscal Year 2009-10

Community Development Block Grant Program
HOME Investment Partnerships Program
Emergency Shelter Grant

County of San Diego
Department of Housing and Community Development

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Fifth Program Year CAPER

County of San Diego Consortium
Consolidated Annual Performance and Evaluation Report
Fiscal Year 2009-10

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Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This annual performance report, covering the period from July 1, 2009 to June 30, 2010, represents the fifth and last year of the five-year period in the 2005-2010 County Consortium Consolidated Plan. In addition, this is the fifth annual report utilizing the HUD CPMP (Consolidated Plan Management Process) format. To avoid redundancies, many cross-references are included.

This annual performance report describes activities that were undertaken during FY 2009-10, using Federal funds granted to the County of San Diego Consortium by the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) Programs. The City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) program, and by agreement with the City, the County administers the HOPWA Program. The City of San Diego 2009-10 annual performance report will provide relevant information pertaining to the HOPWA Program.

The HUD-funded activities covered in this report primarily benefited low-income and moderate-income residents and lower-income communities within the jurisdiction, and addressed affordable housing, homeless, and non-housing community development needs. These activities met the following objectives: (1) created suitable living environment; (2) provided decent affordable housing; and (3) created economic opportunities. Outcomes included: (1) availability or improved accessibility of infrastructure, public facilities, housing, or shelter to low- and moderate-income people, including persons with disabilities; (2) new or improved affordability through creation or maintenance of affordable housing; and (3) sustainability resulting from improved communities or neighborhoods, making them livable or viable by providing benefit to low- and moderate-income persons or by removing slums or blighted areas.

FY 2009-10 grant funds available for the CDBG, HOME, and ESG programs totaled over $9.2 million. Program income for FY 2009-10 totaled almost $1.3 million. The target areas for funding were concentrated in locally designated Neighborhood Revitalization Areas (NRAS), as outlined on the attached NRA maps (Appendix I).

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The following is a summary of the accomplishments made during the reporting period under each objective identified in the 2005-2010 Consolidated Plan.

HOUSING

Housing Objective DH-2.1: Achieve the construction and acquisition/rehabilitation of 315 rental housing units with HOME and CDBG funds over the five-year period. During FY 2009-10, an open Notice of Funding Availability (NOFA) process was made available for disbursement of HOME and CDBG affordable housing development funds, as well as Redevelopment Agency Housing Set Aside funds. The following multi-family housing projects were allocated funding or were underway during FY 2009-10:

Rehabilitation of the Pine View Apartments in Fallbrook, a 101-unit apartment property, continued in FY 2009-10. HOME funds in the amount of $724,276 were allocated as supplemental funding to the Pine View Apartments project. All 101 units are restricted for 55 years to households earning at or below 80% of the Area Median Income (AMI).

During FY 2009-10, construction continued at Silversage Apartments located in Lakeside. A total of $8,510,000 in combined HOME, CDBG and Redevelopment Agency Housing Set Aside funds was allocated for the acquisition and development of the Silversage Apartments in a prior year. The $8,510,000 was comprised of $3,941,718 in HOME, $2,151,209 in CDBG and $2,417,073 in Redevelopment funds for the development of the Silversage Apartments, an 80-unit multifamily affordable housing project affordable to low-income households earning no more than 60% of the AMI. During FY 2009-10, total expenditures for Silversage Apartments were $422,520.

A total of $105,000 of prior year HOME funds was allocated for the development of the Tomlinson Apartments. The project will be a 15-unit supportive housing complex for adults with physical disabilities and/or mobility impairments. The development will be affordable to low-income persons earning no more than 50% of the AMI.

During FY 2009-10, construction was completed on Springbrook Grove Apartments, a 44-unit multi-family rental housing development in Fallbrook. Loan documents were executed in a prior year for $2,824,366 in HOME funds and $500,000 in CDBG funds for the acquisition and construction of the affordable housing development. During FY 2009-10, there were no HOME expenditures for Springbrook Grove apartments. All 44 units will be restricted for 55 years to households earning at or below 60% of the AMI.

Housing Objective DH-2.2: Assist 279 households, including households with special needs, with rental assistance using HOME funds over the five-year period.

In FY 2009-10 HOME funding was provided to the following rental assistance programs:

- **HOME Emancipated Foster Youth TBRA:** HOME funds were allocated in 2002 for implementation of the Emancipated Foster Youth TBRA Program, a transitional housing program that provides rental assistance to former foster youth between the ages of 18 to 24. In FY 2009-10, $475,800 was allocated in order to support at least 65 youth. Expenditures in FY 2009-10 totaled $527,252 with 104 youth receiving assistance.

- **HOME Family Reunification TBRA:** HOME funds were allocated to establish a Pilot HOME Family Reunification TBRA Program in 2004. The pilot program provided rental assistance and case management support to 29 families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS). The program is a collaborative effort between HCD and the County's Health and Human Services Agency's Child Welfare Services. It targets low-income families who are experiencing barriers in housing and who are attempting to reunify with their children while in recovery. In FY 2009-10, $456,720 was allocated to the program increasing the program size from 29 to 40 participating families. Expenditures in FY 2009-10 totaled $366,347 with 63 families receiving assistance during that period.

- **HOME – Homeless Veterans Pilot TBRA:** On September 22, 2009, the Board of Supervisors allocated $210,000 in FY 2009-10 HOME Program funds for the implementation of a pilot Tenant Based Rental Assistance Program for up to 10 homeless veterans. The program is operated as collaboration with the Continuum of Care. The program had no program expenditures in FY 2009-10.

Housing Objective DH-2.4: Assist 212 owner-households with necessary improvements using CDBG and HOME funds over the five-year period.
During FY 2009-10, 29 residential units were rehabilitated under the Urban County Residential Rehabilitation Program, including 2 single-family units and 27 mobilehomes. In addition, 15 units are currently underway (2 single-family units and 13 mobilehome units), and are expected to be completed during FY 2010-11. Funds spent on residential rehabilitation program costs during FY 2009-10 totaled $276,469 in CDBG funds.

Housing Objective DH-2.6: Assist 40 homebuyers with Down Payment and Closing Costs Assistance over the five-year period.
During FY 2009-10, 20 homeowners were assisted through the Urban County Down Payment and Closing Costs Assistance Program. A total of $591,100 was utilized to assist these low-income households in the purchase of their first homes. County HCD also utilized $311,500 in CalHome Mortgage Assistance loans. This money was a grant from the State of California.

Housing Objective DH-1.3: Assist approximately 500 first-time homebuyers with 20 homebuyer education and counseling classes over the five-year period.
During FY 2009-10, the Urban County first-time Homebuyer Education and Counseling Program held 23 courses in the Urban County providing benefits to

297 persons. Of the 297 persons served, 199 were persons earning at or below 80% of the AMI. Expenditures in FY 2009-10 totaled $35,642 in CDBG funds.

Housing Objective DH-2.3/DH-2.5: Provide affordable housing within the CDBG and HOME participating cities over the five-year period, including rehabilitation, new construction, rental assistance, down payment assistance and credit counseling.

CDBG Participating Cities: Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach

HOME Consortium Cities: Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista

Homeowner Rehabilitation Assistance: During FY 2009-10, the City of Vista allocated $92,416 for homeowner rehabilitation assistance. The City of Vista provided assistance to two households to rehabilitate their homes. The City of San Marcos and the City of Encinitas utilized prior years' funds to provide homeowner rehabilitation funds to a total of 36 households, totaling $651,540 in HOME funds.

Rental Housing Activities: During FY 2009-10, the City of Encinitas allocated $199,356 for a Tenant Based Rental Assistance Program; however no activity took place in FY 2009-10.

Down Payment and Closing Costs Assistance: The City of Carlsbad allocated FY 2009-10 HOME funds ($292,992) to the Carlsbad Down Payment and Closing Costs Assistance Program. The City of La Mesa allocated FY 2009-10 HOME funds ($218,613) to the La Mesa Down Payment and Closing Costs Assistance Program. The City of Vista allocated FY 2009-10 HOME funds ($304,186) to the City of Vista Home Ownership Assistance Program. During FY 2009-10, the City of Carlsbad, City of La Mesa and City of Vista provided first-time homebuyer programs benefiting 14 households totaling $485,266 in HOME expenditures. The City of Santee allocated FY 2009-10 HOME funds ($196,784) to the Santee First-Time Homebuyer Program, however no activity took place in FY 2009-10.

Housing Objective: Continue to assist with the provision of farmworker housing in the five-year period.
The Housing Authority of the County of San Diego currently owns Firebird Manor, a 38-unit complex in San Marcos. Firebird Manor units are restricted to farmworkers. In order to be considered farmworkers the family must earn at least 51% of its income from agriculture activity.

HOMELESS
Homeless Objective DH-1.1: Support 2,500 emergency shelter beds throughout the County using ESG funds over the five-year period.
During FY 2009-10, ESG funds were distributed in contracts as follows: North County Serenity House (NCSH) received $84,532 for transitional housing operations in Escondido; North County Interfaith Council (NCIC) received $79,958 for transitional housing operations, essential services, and homeless prevention activities in Escondido; North County Solutions for Change (NCSC) received $42,436 for transitional housing operations in Vista; and Ecumenical Council of San Diego County (ECSDC) received $30,486 for emergency shelter

operations and essential services. All contracts were committed by July 1, 2009 and will be fully expended in accordance with ESG critical deadlines cited at 24 CFR 576.35 (b). NCSH, NCIC, NCSC and ECSDC provided 446 beds during FY 2009-10.

Homeless Objective DH-1.2: Assist 750 homeless persons with cold weather shelter vouchers over the five-year period.

During FY 2009-10, $32,500 in CDBG funds supported the Cold Weather Shelter Voucher Program providing assistance to 426 unduplicated individuals.

HIV/AIDS

The City of San Diego FY 2009-10 Consolidated Plan Annual Performance Report will describe the accomplishments in attaining the goals and objectives for the HOPWA Program for the reporting period.

COMMUNITY DEVELOPMENT

Community Development Objective: Over the five-year period: 1) provide for the orderly development of adopted Neighborhood Revitalization Areas (NRAs), pursuant to the recognized priorities of the County, participating cities, and advisory groups; 2) upgrade public facilities within the NRAs; and 3) provide public services or facilities necessary for the direct support of housing and the physical revitalization of communities.

The County of San Diego CDBG Program funded community development projects in County established NRAs to focus funds in geographic areas with concentrations of lower-income people and where there are deficiencies in public improvements and facilities. Eight of the NRAs are located in the unincorporated area and six are in the participating cities (Appendix I). No adjustments were made to the boundaries of the 14 NRAs during FY 2009-10.

Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County strategy emphasizes the physical revitalization of lower-income communities that result in a visible improvement in the NRAs each year. Every year, CDBG funds support infrastructure and neighborhood facilities activities that improve life for residents in the targeted communities.

Public improvement objectives include activities such as streets, sidewalks, drainage, and water/sewer improvements; and retrofitting existing public facilities to address the accessibility needs of persons with disabilities. Objectives also include construction of new public facilities such as parks, fire stations, and health facilities. These funded activities predominantly take place in targeted lower-income NRAs and contribute to increased public health and safety, revitalized neighborhoods, and improved quality of life for residents. This has been achieved in FY 2009-10 by a total of 30 CDBG public improvement and/or public facilities projects in the unincorporated area and participating cities; eight projects were completed in FY 2009-10 and 22 are currently budgeted or underway.

Public services objectives include the funding of support services that directly relate to, and are supportive of, physical community revitalization or housing

development activities. This has been achieved in FY 2009-10 by a total of 14 CDBG public service and housing rehabilitation programs in the unincorporated area and participating cities; five projects were completed in FY 2009-10 and nine are currently budgeted or underway.

In addition, CDBG funds were used for staff costs to administer revitalization committees in five unincorporated areas of the County: Alpine, Lakeside, Ramona, Spring Valley, and the rural southeasterly "Backcountry" area. The revitalization committees provide a forum for community residents and representatives of community organizations to voice their concerns regarding needed community services and improvements, and to work with County staff, elected officials, local, state and federal agency representatives to apply for funds and resolve identified issues. Two meetings were held in each community during FY 2009-10. The meetings focused on community needs relating to economic development and community character, as well as youth and senior citizen programs, community services and health, infrastructure, public safety and fire protection, parks, recreation, and library facilities. Often, residents submit requests for CDBG funding for projects to address public facility and infrastructure needs identified at these meetings.

Community Development Objective SL-1.5: Due to limited funding, provide approximately 94 public facility and infrastructure improvement projects over the five-year period.

Public improvements and facilities objectives include infrastructure improvements such as streets, sidewalks, drainage, water/sewer improvements, and retrofitting existing public facilities to address the accessibility needs of persons with disabilities. Improvements also include construction of new public facilities such as parks, fire stations, and health facilities. These funded activities predominantly take place in targeted lower-income NRAs and contribute to increased public health and safety, revitalized neighborhoods, and improved quality of life for residents.

The following list shows unincorporated area public improvement project allocations and expenditures in FY 2009-10.

Project Name	Allocation	FY 2009-10 Expenditure	Prior Year Expenditure
Fallbrook – Live Oak Park Recreational Area/Picnic Ares	$202,500	$3,131	N/A
Spring Valley Health Center Improvements	$59,500	$1,317	N/A
Julian Jess Martin Jog Walk	$297,500	$1,162	N/A
Campo Community Center Facility Upgrade Phase V	$128,500	$10,014	N/A
Palomar Mountain Volunteer Fire Department Improvements	$38,500	$0.00	N/A
Palomar Mountain Volunteer Fire Department Community Safety Center	$50,000	$0.00	$45,000
Boulevard Fire and Rescue Department Station Doors	$17,500	$160	N/A
Rural Southeast Regional Fire Pump Testing Facility	$122,500	$73,711	N/A
Casa De Oro – S. Cordoba Street Sidewalks Construction	$587,500	$434,429	N/A
Fallbrook E. Alvarado (Potter-Mercedes) Sidewalk Construction	$1,291,674	$160,521	$218,174
Lincoln Acres Ridgeway Dr. Sidewalks Construction	$507,353	$105,039	127,353
Campo Community Center Playground	$109,500	$333.92	N/A
Borrego Springs Boys & Girls Clubhouse Improvements	$37,952	$37,953	N/A
Campo Community Center Parking Lot	$206,792	$18,266	$188,526
Fallbrook Clemmens Ln. Park Construction	$296,088	$296,088	N/A
Spring Valley Community Day Care Center	$530,000	$332,801	N/A
Borrego Springs Boys & Girls Club Parking Lot	$108,913	$108,913	N/A

Community Development Objective DH-1.3/DH-1.7/SL-1.3: Over the five-year period, continue to provide home loan counseling, fair housing services, rental security deposit assistance, and community clean-up activities to the Urban County communities, benefiting approximately 2,260 Urban County residents.

Home Loan Counseling: During FY 2009-10, the First-time Homebuyer Education and Counseling Program held 23 courses in the Urban County providing benefits to 297 persons. Of the 297 persons served, 199 were persons earning at or below 80% of the AMI. Expenditures in FY 2009-10 totaled $35,643 in CDBG funds.

Fair Housing: The County of San Diego, under HUD's direction, has the responsibility to affirmatively further fair housing within the San Diego Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The County of San Diego's Fair Housing Program strives to reduce housing discrimination in the housing rental, sales, lending, and insurance markets on the basis of race, sex, color, religion, national origin, familial status (presence of children), or disability, in compliance with the Fair Housing Act.

On October 1, 2007, the County of San Diego executed an Urban County Fair Housing Program administrator contract with North County Lifeline. The contract is a collaborative effort between the Center for Social Advocacy, South Bay Community Services, and North County Lifeline, which serves as the lead agency. Through their joint efforts, these organizations sponsored public fair housing educational activities, fair housing outreach activities, and fair housing referral services. North County Lifeline also administered the County's Affirmative Fair Housing Marketing Program. During FY 2009-10, four Affirmative Fair Housing Marketing Program plans were submitted to the Lifeline Collaborative. CDBG funds in the amount of $90,000 were allocated for this contract in FY 2009-10 and $78,480 was expended for fair housing activities.

Fair housing services administered by Lifeline's Fair Housing Collaborative included the following: 1) Education - fair housing education through public seminars in the San Diego Urban County, setup and maintenance of a fair housing website, and dissemination of news articles/releases; 2) Outreach - outreach through development and distribution of fair housing brochures, and participation in regional fair housing activities; 3) Referrals - maintenance of a hotline for the receipt of fair housing complaints and fair housing referrals; and 4) Fair Housing Marketing - review and approval of developer Fair Housing Marketing Plans for new sales and provision of assistance to developers and real estate sales staff on media and advertising.

Accomplishments in FY 2009-10 by the fair housing administrator include: 74 client calls received on fair housing hotlines; maintenance of three linked websites with links to at least 25 additional websites, that provided fair housing information and services; more than 2,000 fair housing brochures disseminated to approximately 35 sites; and 12 seminars on fair housing and issues conducted during the year. In addition, please refer to Appendix A for the FY 2009-10 Summary of Impediments and Accomplishments that describes actions taken in FY 2009-10 to address impediments to fair housing choice.

Rental Security Deposit Assistance: CDBG funds from a prior year's CDBG allocation were available for a Security Deposit Guarantee Program that benefited no households in FY 2009-10. The program is currently under review.

Community Cleanup Activities: The following community cleanup activities were funded during FY 2009-10:

Project Name	Allocation	FY 2009-10 Expenditure	Prior Year Expenditures
Lakeside Trash Cleanup	$12,500	$10,312	N/A
Spring Valley Trash Cleanup	$10,500	$5,974	N/A

Community Development Objective SL-1.2: Provide community development within the CDBG participating cities over the five-year period, including street and sidewalk improvements, small business loans, affordable housing services, tenant/landlord mediation or counseling services, shared housing services, public facility ADA improvements, drainage improvements, and street lighting.

The following activities were underway in the CDBG participating cities in FY 2009-10:

Project Name	Allocation	FY 2009-10 Expenditure	Prior Year Expenditures
City of Lemon Grove Tenant-Landlord Mediation & Counseling	$10,500	$0.00	N/A
City of Lemon Grove Park Site Improvements	$30,000	$30,000	N/A
City of Lemon Grove Street Rehabilitation Program	$267,000	$0.00	N/A
City of Poway Homeshare and Community Connections Program	$87,711	$0.00	N/A
City of Poway North County Regional Winter Shelter Program	$10,111	$10,111	N/A
City of Poway Housing Rehabilitation Program	$150,812	$510	$43,329
City of Poway Removal of Architectural Barriers	$72,760	$72,098	$662
City of Poway Hilleary Pak ADA Project	$23,966	$0.00	N/A
City of Poway Lake Poway Pavilion ADA Improvements	$88,270	$0.00	N/A
City of Coronado Rental Rehabilitation Program	$268,245	$0.00	N/A
City of Coronado Municipal Boat Dock ADA Improvements	$6,000	$0.00	N/A
City of Coronado Public Facilities ADA Improvements	$15,000	$0.00	N/A
City of Coronado Public Facilities Removal of Architectural Barriers	$95,621	$95,621	N/A
City of Del Mar ADA Sidewalk Improvements	$36,340	$0.00	N/A
City of Imperial Beach Fire Station Improvements/Equipment	$118,479	$118,479	N/A
City of Imperial Beach Civic Center Crosswalk	$153,719	$0.00	N/A
City of Solana Beach Castro/Gonzales Street Improvements	$49,568	$0.00	N/A

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Please refer to the responses in 1a.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Not applicable.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

No major changes have been implemented as a result of experiences that occurred during the reporting period. The County of San Diego continually monitors its progress and makes minor adjustments as necessary to keep the projects moving, as well as to achieve the goal of keeping expenditures on target.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.

The February 2005 Regional Analysis of Impediments to Fair Housing Choice (AI) identifies seven region-wide impediments to fair housing choice and specific public policy impediments within each jurisdiction. The region-wide impediments relate to the following: 1) insufficient fair housing education and outreach; 2) personal credit history and financial management factors; 3) lack of housing choice and discrimination toward persons with disabilities; 4) lack of widespread testing for lead-based paint hazards; 5) lack of collaboration by local fair housing agencies; 6) differences in fair housing reporting formats among jurisdictions and lack of quantifiable goals and accomplishments; and 7) variable fair housing services within the County, including regular audits and tenant/landlord dispute resolution services.

The AI also lists various public policies, zoning provisions, and development regulations in each jurisdiction that may affect the range of housing choices. County of San Diego public policies viewed as potential impediments to fair housing choice include: 1) land use designations with either very low or no minimum density requirements; 2) zoning that does not expressly permit transitional housing or emergency shelters; and 3) lack of established zoning or planning procedures to accommodate housing for persons with disabilities.

The 2010-2015 AI is expected to be completed in August 2010.

b. Identify actions taken to overcome effects of impediments identified.

The following are some of the strategies recommended in the February 2005 AI report to impediments over the five-year period: 1) improved and targeted fair housing education and outreach; 2) counseling on maintaining good credit and financial management; 3) expansion of a variety of housing sizes and types to accommodate persons with disabilities and seniors; 4) regional pooling of funds for development of lists of Americans with Disabilities Act compliant apartments; 5) required lead-based paint testing for homebuyer and residential rehabilitation programs; 6) increased collaboration among fair housing providers; 7) uniformity of fair housing reporting; 8) regionally consistent fair housing services, including tenant/landlord dispute resolution; and 9) regional fair housing audits.

Actions taken in FY 2009-10 to address the above impediments include, but are not limited to: (1) renewal of a fair housing administrator contract with North County Lifeline, a collaborative partnership among North County Lifeline, South Bay Community Services, and the Center for Social Advocacy; (2) continued CDBG funding of the Reinvestment Task Force, an agency that monitors, encourages, and develops strategies for lending in lower income communities;(3) continued CDBG funding of first-time homebuyer credit counseling and education workshops through a contract with Consumer Credit Counselors; (4) ensuring that all assisted housing and community development projects funded, whether new construction or rehab, are ADA-compliant; (5) performing lead-based paint testing and remediation for units assisted under the homebuyer and residential rehabilitation programs; and, (6) providing fair housing information and resources in the County Housing Resource Directory.

Many of the region-wide strategies were addressed in FY 2009-10 as part of the CDBG Fair Housing administrator contract for affirmative fair housing services. Recommendations for collaboration among County entitlement jurisdictions and expanded regional fair housing activities were implemented by actions of the Fair Housing Resource Board (FHRB). Please refer to Appendix A for a list of actions taken in FY 2009-10 to address impediments identified in the AI.

The AI report also recommends that all County jurisdictions consider amending their policies and regulations to address the various potential impediments identified in the report. It is suggested that this could be done as part of each jurisdiction's General Plan Housing Element update. The AI report was forwarded to the County's Department of Planning and Land Use for review and consideration.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homeless support and prevention. Proposals for community improvements are received from citizens, community-based organizations, and County departments; the highest priority proposals are recommended for inclusion in the Annual Funding (Action) Plan. Needed improvements are generated from discussions at Community Revitalization meetings and September community meetings offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is lack of funding.

The County convenes the Regional Continuum of Care Council (RCCC) and coordinates the local rating and ranking of projects to be included in the annual application for the Supportive Housing Program (SHP). The application includes projects for housing and services for homeless individuals and families. The application follows an intensive, prescribed process that involves local non-profit organizations serving the homeless, jurisdictional representatives and other stakeholders.

CDBG funds are used for the Supportive Housing Consultant who provides regional technical assistance for homeless programs and facilitates the activities of the Regional Continuum of Care Council for the annual SHP application.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.

County staff routinely emphasizes to applicants the need to leverage federal funds with local funds to stretch the benefit of the federal dollars. These efforts have been fruitful and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. ESG requires a dollar-for dollar match which is yearly matched far in excess of the required minimum amount. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund raising activities, commercial loans, Gas Tax funds, and Park Land Dedication Ordinance funds, are used to supplement and defray project costs.

The following funding sources leverage the HUD Community Planning and Development (CPD) funds:

Federal Programs

Rental Assistance Program (Section 8 Housing Choice Voucher Program): The Section 8 Housing Choice Voucher Program provides over $100 million annually in tenant-based rental assistance for very low-income households residing in privately owned rental units. Program participants typically pay between 30 to 40 percent of their monthly-adjusted incomes for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and issues the assistance payments directly to the landlords on behalf of the assisted households.

Supportive Housing Program (SHP): SHP provides grants to improve the quality of existing shelters and transitional housing, and increases the availability of transitional and permanent supportive housing facilities for the homeless. SHP is the primary program supporting transitional and permanent housing for the homeless in the region. The County's 2009 Continuum of Care received approximately $5 million in McKinney-Vento Homeless Program funding for 25 renewal projects and two new projects in the County's Consortium.

Homeless Prevention and Rapid Re-housing Program (HPRP): HPRP: Congress enacted the Recovery Act to help persons affected by the current economic crisis. HPRP provides homeless prevention assistance to households who would otherwise become homeless, and to provide assistance to rapidly re-house persons who are homeless as defined by HUD. The County's HPRP program is a partnership with the Continuum of Care and the County Office of Education and is designed to provide up to 12 months of rental assistance and case management to families with children in school. The County received approximately $1.9 million for HPRP and anticipates assisting up to 150 families.

Mortgage Credit Certificate (MCC) Program: The San Diego Regional MCC Program, developed and administered by County HCD, provides home purchase assistance to low- and moderate-income first-time homebuyers with income at or below 115% of the State Median Income. Homebuyers receive a federal income

tax credit equal to 20% of the annual interest on their mortgage loan. The County's program includes all jurisdictions in the region, with the exception of the cities of San Diego, Del Mar, Solana Beach, and Oceanside. Certificates were provided to 93 low- and moderate-income households in FY 2009-10, 55 that were issued to households at or below 80% of the regional median income. In addition, in October 2009, County HCD submitted an application to the California Debt Limit Allocation Committee for additional MCC funds. As a result, the San Diego Regional MCC Program was awarded $15,000,000, which will be converted to approximately $18,750,000 in MCC certificates. Another application was submitted in May 2010 for an additional $10,705,262 but those funds have not yet been awarded.

The Federal Housing Administration-FHA: The FHA provides mortgage insurance on loans made by FHA-approved lenders throughout the United States and its territories. FHA insures mortgages on single-family, multi-family, manufactured homes and hospitals. FHA mortgage insurance protects lenders against loss if the homeowner defaults on their mortgage loan. Loans must meet certain requirements established by FHA to qualify for insurance.

Capital Fund (previously known as Comprehensive Improvement Assistance Program-CIAP): This is a grant program for Housing Authorities that own or operate fewer than 250 housing units. The grant is based on the physical needs assessment of the agency's Public Housing. Funds are available for use on needed repairs and replacements of physical systems, improvements to meet HUD modernization, energy conservation, or long-term viability of the Public Housing units. Improvements to the Public Housing stock were carried out in FY 2009-10 with funding from the HUD Capital Fund. Among these improvements were landscaping improvements, installation of security doors and emergency repairs & restorations.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds.

Low-Income Housing Tax Credits (LIHTC): Federal and State tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate-, low-, and very low-income households at affordable rents. These Federal and State tax credits are allocated by the State based on a priority scoring system. Over the years, several non-profit organizations, assisted with HCD Program funds, have received LIHTC funds. HCD will continue to encourage organizations to apply for and utilize these funds consistent with the County Consortium Consolidated Plan.

Mental Health Services Act (MHSA): The passage of Proposition 63 (MHSA) in November 2004, provides the first opportunity in many years for the State Department of Mental Health to provide increased funding, personnel and other resources to support county mental health programs and monitor progress toward statewide goals for children, transition age youth, adults, older adults and families. The Act addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that will effectively support this system. MHSA funding for housing was

made available through a local development NOFA. One project was submitted for evaluation in 2009-10 that is anticipated to leverage other housing programs.

CalHome Program: This State grant of $1 million, issued to the County through a competitive application process, provides funds for mortgage assistance to low-income first-time homebuyers. These funds supplement HOME funds and are disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program. During FY 2009-10, the Urban County Down Payment and Closing Costs Assistance Program had total expenditures of $591,100 of HOME funds. The total of $591,100 was utilized to assist 20 low-income households in the purchase of their first homes. HCD utilized $311,500 of the $1,000,000 CalHome Mortgage Assistance grant received from the State of California during FY 2009-10. In June 2010, an application for an additional grant of $1,500,000 was submitted.

The California Housing Finance Agency (CalHFA): CalHFA supports the needs of renters and first-time homebuyers by providing financing and programs that create safe, decent and affordable housing opportunities for individuals within specified income ranges. Established in 1975, CalHFA was chartered as the State's affordable housing bank to make below market rate loans through the sale of tax-exempt bonds. The bonds are repaid by revenues generated through mortgage loans, not taxpayer dollars.

Housing Enabled by Local Partnerships Program (HELP): The HELP Program offers a 3.5% interest rate loan to local government entities for their locally determined affordable housing activities and priorities. HELP Program funds can be used to assist with the acquisition, development, rehabilitation or preservation of multi-family rental units and special needs housing. In addition, this program also provides financing to facilitate the construction or rehabilitation of ownership housing, as well as making funds available for the implementation of subordinate loan programs for eligible homebuyers.

State of California Multi-family Housing Program (MHP): This program provides permanent financing, for affordable multi-family housing development, in the form of low-interest loans to developers for new construction, rehabilitation, or acquisition and rehabilitation of permanent or transitional rental housing, and the conversion of nonresidential structures to rental housing.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans.

Local Programs

Redevelopment Low-Income Housing Set Aside Funds: HCD leverages available federal funds with County redevelopment low-income housing set-aside funds. The County of San Diego Redevelopment Agency, created in accordance with California Community Redevelopment Law, has two project areas: the Upper San Diego River Improvement Project Area and the Gillespie Field Project Area. The Redevelopment Agency has established a Low- and Moderate-Income Housing Fund for both project areas.

Approximately $3 million was made available for multifamily rental housing developments (or other types of eligible development) within or in close proximity to the two County of San Diego Redevelopment Agency project areas. Only those proposals that meet the Redevelopment Agency's Low and Moderate Income Housing requirement were considered for funding. On November 18, 2008, the Redevelopment Agency allocated $2.4 million for the acquisition and development of the Silversage Apartments, an 80-unit apartment complex.

On January 8, 2003, the Redevelopment Agency established a Local Rental Subsidy Program and authorized funding of $1,530,215 to provide rental assistance to approximately 65 low-income households living in close proximity to the Gillespie Field and the Upper San Diego River Improvement Project Areas, which include Bostonia, Casa de Oro, Lakeside, Spring Valley, and nearby communities. The Local Rental Subsidy Program is a demonstration project, with emphasis on transitioning participants into the Section 8 Housing Choice Voucher Program. Applicants who were mobilehome owner occupants received a priority ranking on the program waiting list. It is anticipated that the program will continue until allocated funds are exhausted.

Conduit Financing Tax-Exempt Program: County Policy B-65 assists qualified County non-profit organizations by the issuance of tax-exempt bonds. The goal of this program is to assist qualified organizations with programs that provide a clear public benefit to the community. The most significant benefit of this program is the ability to obtain tax-exempt bonds, therefore achieving the lowest market interest rate available. Other benefits include long-term financing with up to 30-year terms and use of fund proceeds for construction, remodeling/renovation, land acquisition, costs of bond issuance, and reimbursement of prior expenses related to the project.

County Density Bonus Programs: There are three density bonus programs which are administered by the County's Department of Planning and Land Use: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobilehome Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements as they relate to eligible income and rent requirements for units developed under these programs. In conformance with State Density Bonus Law, these programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans for development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and federal programs.

Local Initiatives Support Corporation (LISC): LISC helps resident-led, community-based development organizations transform distressed communities and neighborhoods into healthy ones. By providing capital, technical expertise, training and information, LISC supports the development of local leadership and the creation of affordable housing, commercial, industrial and community facilities, businesses and jobs.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through the Federal Home Loan Bank System, with more than 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

c. How matching requirements were satisfied.

HOME Match:
Please refer to Appendix B, HOME Match Report, HUD Form 40107-A

ESG Match:
The County ESG grant is small ($206,472 in FY 2009-10), therefore it is matched far in excess of the required minimum amount (100%). The North County Interfaith Council program in North County costs approximately $183,917 to operate annually, the North County Serenity House program in Escondido has total costs of $117,033, the North County Solutions for Change program in Vista has total costs of $510,750, and the Ecumenical Council of San Diego County's regional program costs approximately $521,249. The four ESG contracts are matched by applicant donations, in-kind contributions, other federal, state and local funds, as well as private and foundation donations totaling $1,149,583

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

   During FY 2009-10, the County: (1) pursued all resources that it indicated that it would pursue; (2) provided requested certifications of consistency with HUD programs, in a fair and impartial manner, for which the County indicated it would support application by other entities; and (3) did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to operate an effective and efficient program.

   During FY 2009-10, the County CDBG Program met the CDBG expenditure standard by the deadline of April 30, 2010. As of April 30, 2010, the County's balance of unexpended funds equaled 1.25 program years of funding, exceeding the HUD-required CDBG cap requirement of 1.5. This represented an expenditure of $1,176,337 more than required by HUD for this program.

   During FY 2009-10, the County Consortium HOME Program met the two-year commitment and five-year expenditure requirements by the deadline of June 30, 2009 and August 31, 2009, respectively.

   The ESG Program also met HUD requirements for commitment and expenditure of funds. ESG recipients are required to obligate all ESG amounts within 180 days of the date of the grant award made by HUD, and must expend all of the grant amounts within 24 months of the date of the grant award. All FY 2009-10 ESG contracts were committed by July 1, 2009 and will be fully expended in accordance with ESG critical deadlines cited at 24 CFR 576.35 (b).

CDBG housing and community development projects implemented during FY 2009-10 addressed the needs and objectives set out in the 2005-10 Consolidated Plan. CDBG funds were distributed between activities supporting: community development, housing development, residential rehabilitation, public services, and administration. Based on the Financial Summary Report, 100% of the CDBG expenditures, excluding planning and administration, were used for activities that benefited low- and moderate-income persons during FY 2009-10. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people.

Citizen Participation

1. Provide a summary of citizen comments.

   On August 27, 2010, notices were published in the San Diego Union-Tribune and in Spanish in La Prensa to announce the availability of the FY 2009-10 San Diego Consortium Consolidated Annual Performance and Evaluation Report (CAPER) for public review during a 15-day comment period. In addition, a public hearing on the FY 2009-10 CAPER was held by the County Board of Supervisors on September 14, 2010. The hearing provided to the public an opportunity to review and discuss FY 2009-10 accomplishments. No public comments were received at the hearing or during the public comment period.

   The CAPER, including the IDIS List of Activities Report, Grantee Performance Report (GPR), Summary of Consolidated Plan Projects, Summary of Community Development Accomplishments Report, Financial Summary Report, and this Narrative Report, were available for citizen review during the 15-day public review period. The performance reports will also be available to community residents during the Fall 2010 series of neighborhood public meetings.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

   CDBG:
   The CDBG entitlement for FY 2009-10 was $4,705,349. In addition, FY 2009-10 CDBG program income was estimated at $350,000; actual program income received totaled $943,992. The total amount of funds committed for all CDBG activities in FY 2009-10, including prior year carryover funds, was $8,424,739 as of July 1, 2009. The total expenditures (drawn and accrued) for FY 2009-10 were $5,197,226. Of the $5,197,226 expended in FY 2009-10, $943,992 was from program income. Therefore, net expenditures for FY 2009-10 were $4,253,234. FY 2009-10 sources of program income from the CDBG Program include: Urban County Residential Rehabilitation Program ($179,602); the

Mobilehome Occupancy Assistance Program (MOAP) ($165,248); and, Housing Development Loan Payments/Residual Receipts ($599,142).

CDBG funds are distributed throughout the Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Each year an effort is made to distribute CDBG funds across the Urban County. No specific census tracts received a concentration of the CDBG funds.

HOME:
HUD allocated $4,298,507 in HOME funds to the County for FY 2009-10. FY 2009-10 HOME program income was estimated at $350,000. Approximately 10% ($429,851) was allocated to administer the program and $1,562,707 was allocated to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The remaining $2,305,949 was allocated to the Urban County for housing development and rental assistance activities.

The total amount of funds committed for all HOME activities in FY 2009-10, including prior year carryover funds, was $10,348,105 as of July 1, 2009. The total expenditures for FY 2009-10 were $3,692,936 plus $621,812 of accrued HOME expenditures, including program income utilized. Approximately 10% of eligible prior year program income ($29,567) was allocated to administer the HOME program during FY 2009-10. During FY 2009-10, $331,913 was received from program income. FY 2009-10 sources of program income from the HOME Program include: Urban County Down Payment and Closing Costs Assistance Program ($38,499); Urban County Residential Rehabilitation Program ($133,743); Brookview Apartments ($2,585); Copper Creek Apartments ($3,840); Solara Apartments($8,559); Presioca Villa Apartments ($29,065); San Martin de Porres ($49,247); Spring Villa Apartments ($3,553): Villa Serena Apartments ($15,358); and White Dove ($67,465).

No ADDI funds were allocated to the County in FY 2009-10.

HOME funds are distributed throughout the HOME Consortium, which consists of the Urban County, as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. Each year an effort is made to distribute HOME funds throughout the Consortium. No specific census tracts received a concentration of the HOME funds.

ESG:
During FY 2009-10, San Diego County received $206,472 in ESG funding, of which $10,324 was allocated for ESG program administration. The FY 2009-10 grant amount was used to fund the second and final ESG contract renewal option year. No program income was generated under the ESG Program. The total amount of funds committed for all ESG activities in FY 2009-10, including prior year carryover funds, was $237,412. The total expenditures for FY 2009-10 were $244,680. ESG funds were distributed in contracts, as follows: North County Serenity House received $84,532 for transitional housing operations in Escondido; North County Interfaith Council in Escondido received $79,958 for transitional housing operations, essential services, and homeless prevention activities in Escondido; North County Solutions for Change received $42,436 for transitional housing operations in Vista; and the Ecumenical Council of San Diego County received $30,486 for emergency shelter operations and essential services for a regional rotational shelter program.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

   Intergovernmental Cooperation: The institutional structure identified in the five-year Consolidated Plan include a coalition of various agencies of local government, nonprofit and private entities involved in carrying out a range of housing and supportive services programs. The County continues to play a lead agency role in regional housing and homeless issues. HCD participates in intergovernmental activities that include the Regional Task Force on the Homeless, Regional Continuum of Care Council, City/County Reinvestment Task Force, Mortgage Credit Certificate Program, Fair Housing Resources Board, Regional Assessment of Impediments to Fair Housing Choice, Plan to End Chronic Homelessness, Joint City/County HIV Housing Committee, Ryan White Planning Council, Urban County CDBG Program, and HOME Consortium.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

   To ensure compliance with HUD program requirements, HCD holds annual mandatory training sessions for non-profit subrecipients, County departments, and participating/consortium cities that implement funded activities. The training provides information related to project implementation, procurement and contracting, applicable regulations, and financial management. Project managers are made aware of local, State, and federal regulations that apply to these programs. In addition, HCD provides ongoing technical assistance to subrecipients of all entitlement programs throughout the year.

   All contracts funded by CDBG, HOME, and ESG specify monitoring, inspecting, and reporting requirements. Monitoring requirements vary by funding source. Each year, HCD monitors a select number of projects that are identified based on high-risk and special circumstances.

   During FY 2009-10, affordable rental projects were monitored by reviewing Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions, and property maintenance documents. In addition, staff conducts on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards.

   Community development and public facility and infrastructure improvements were monitored by review of project progress reports, claims and supporting documentation, on-site file review, and on-site visit of the projects, as needed.

Homeless programs were monitored by review of claims and supporting documentation, on-site file review, and unit inspections to ensure compliance with Housing Quality Standards.

Home repair loan program and homebuyer assistance programs were monitored through certification. The process of certification includes database queries, mailing certification notices on all outstanding loans, and verifying owner occupancy.

2. Describe the results of your monitoring including any improvements.

During FY 2009-10, County HCD staff monitored 82 projects, including 19 HOPWA projects, in addition to ongoing monitoring of all active projects. The monitored projects were funded, in whole or in part, through the following programs: CDBG, HOME, HOPWA, SHP, ESG, and Density Bonus. Notable monitoring results included: the entire portfolio of HOME funded affordable housing projects were monitored and inspected; a CDBG funded Mobile Home Park was found to have overcharged a resident in the Mobile Home Park for rent and was not submitting the required annual reports; an affordable housing development completed rehabilitation to correct HQS deficiencies in the common areas; and two CDBG-funded construction projects were found to have underpayments of Davis-Bacon prevailing wages. These projects have resolved noted issues or are in the process of resolving noted deficiencies. Overall, the majority of the projects monitored were found to be in compliance with their respective program and regulatory requirements.

3. Self Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.

Over the years, the entitlement programs have helped to solve various neighborhood and community problems. The CDBG Program has funded community development projects in 14 NRAs to focus funds in geographic areas with concentrations of lower-income people and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County strategy emphasizes the physical revitalization of lower-income communities, and, therefore, there should be a visible improvement in the NRAs each year. In addition, physical revitalization improves the quality of life for residents in the targeted communities.

In addition, over the years, the HCD NOFA process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed with loans under the HOME and CDBG Programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction as well as surrounding areas.

   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Progress is steady in meeting the priority needs and objectives outlined in the five-year Consolidated Plan. Please refer to the activities described previously in

the General Section under the Housing Objectives and the Community Development Objectives for detailed information on activity status.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

During FY 2009-10, a variety of projects provided decent housing, provided a suitable living environment and expanded economic opportunities. Please refer to the activities described previously in the General Section under the Housing Objectives and the Community Development Objectives for detailed information on activity status.

d. Indicate any activities falling behind schedule.

Progress is steady in meeting a majority of the priority needs and objectives outlined in the five-year Consolidated Plan. However, a few activities did not achieve their goals. These include the County's Minor Home Repair Program, the Rental Security Deposit Guarantee Program and the Shared Housing Program. The Minor Home Repair Program was not funded during the five-year period of this Plan due to lack of service providers in this housing activity. The Shared Housing Program was cancelled in FY 2009-10 under the East County Shared Housing Program because the service provider's contract expired and the decision was made not to solicit a new provider due to the reluctance of homeowners to share their homes with virtual strangers and the risk and liability associated with that commitment. The Rental Security Deposit Guarantee Program did not assist anyone during FY 2009-10, although a large number of applications were reviewed. The program scope is under review and revision with the goal of improving program success.

e. Describe how activities and strategies made an impact on identified needs.

The focus on housing affordability and the revitalization of the NRAs has made an impact on identified needs. Housing development projects, homeownership assistance programs, infrastructure improvements, and construction and improvement of neighborhood facilities have improved the lives of residents in the targeted communities and have created a better living environment in areas that are predominately low-income.

f. Identify indicators that would best describe the results.

The HUD indicators that would best describe the results of HCD's entitlement-funded activities include the number of persons assisted, amount of money leveraged, number of affordable units, years of affordability, number of households previously living in subsidized housing and number of beds created. HCD tracks these indicators in HUD's Integrated Disbursement and Information System (IDIS), as well as other HUD-defined indicators.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The main obstacle to meeting all the identified community needs, including housing, is lack of funding. Limited funds are available through the entitlement

programs and annual allocations continue to shrink. Needs are far greater than available resources. In addition, the current economic downturn has impacted affordable housing, as developers were faced with the decreased demands for tax credits which are a major source of funding for affordable housing development.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals identified in the five-year plan are on target. CDBG, ESG, and HOME funds are approved by the Board of Supervisors prior to the start of each program year in order to expedite expenditures and keep program goals on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

No major adjustments have been implemented as a result of the County's experiences during the reporting period. The County of San Diego continually monitors its progress and makes minor adjustments as necessary to keep the projects moving and to keep expenditures on target.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

In December 1999, HUD awarded a $1 million grant to the County of San Diego for implementation of the Lead-based Paint Hazard Control Program. The effective start date of the three-year program was January 1, 2000. Lead testing began in the fall of 2000. In April 2003, the County applied for and was later awarded a renewal grant in the amount of $674,177 to test and remediate lead paint hazards in an additional 30 units for a total program goal of 93 units.

Under the Lead-based Paint Hazard Control Program, the County tested 254 homes and completed and cleared 172 homes of lead-based paint hazards, surpassing the total program goal of 93 units by 79 units. All funds were expended as of June 30, 2005.

The County chose not to apply for additional grant funds once it was determined that the majority of the funding was utilized in areas other then those within the County's jurisdiction. However, the County continues to support Lead-based paint hazard control efforts and stays in compliance with the Lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 and 24 CFR 35, which took effect on September 15, 2000. During the years since the regulation took effect, the Urban County Residential Rehabilitation Program has implemented lead assessment and reduction practices that are required by the new lead regulations. Any property built prior to 1978 must undergo lead paint testing and if lead hazards are found, those hazards must be eliminated as a requirement of participation in the program.

During FY 2009-10, the County tested 5 homes (1 single-family and 4 mobilehomes). One property tested positive for lead-based paint hazards.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table, Appendix E.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

   Please refer to the activities described in the General Section under Housing Objectives.

   In addition to funding of rental housing and homeownership programs, HCD funded various housing programs that are designed to maintain low-income families, seniors, and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The County Home Repair Program provides low-interest deferred loans and grants to low- and moderate-income homeowners and mobilehome owners for comprehensive home repairs. This program helps to maintain and upgrade the housing stock. During FY 2009-10, 29 residential units were rehabilitated under the County Home Repair Program. The County will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

   Please refer to the activities described in the General Section under Housing Objectives.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

   Please refer to the activities described in the General Section under Housing Objectives.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

   Please refer to the activities described in the General Section under Housing Objectives.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

   Public and Other Assisted Housing Projects: The Housing Authority of the County of San Diego (HACSD) owns and administers four Public Housing rental complexes located in the City of Chula Vista, with a total of 121 units. The units are available to low-income families, senior citizens, and disabled persons. In FY 2005-06, the HACSD executed a property management contract effective July 1, 2005 and the contract ended on June 30, 2010. In FY 2009-10, the HACSD executed a new property management contract effective July 1, 2010. The property management company has a fixed-price contract that provides for property management, routine maintenance, and eligibility activities. In addition, the contract has a cost reimbursement component for Capital Funds Projects, and emergency and extraordinary repairs. This contract award is expected to contain Public Housing costs, provide better services, and centralize services for the Public Housing residents.

   Improvements to the Public Housing stock were carried out in FY 2009-10 with funding from the HUD Capital Fund. These improvements include landscaping improvements, installation of security doors and emergency repairs and restorations.

   In March 2009, HACSD received a $198,005 Public Housing Capital Fund grant through the American Recovery and Reinvestment Act of 2009 (Recovery Act or ARRA). Funds were made available to Public Housing Agencies for capital improvement projects to modernize public housing units with a priority given to energy efficiency projects. HACSD chose to use these funds to replace the windows at one of its Public Housing sites (Dorothy Street Manor). Work on the project began late June 2010 and is expected to be completed by the end of August 2010.

   HACSD also owns two rent-restricted housing projects funded through a variety of programs, including the FHA Section 515 program. These projects are located in the cities of Solana Beach and San Marcos. Public and rent-restricted housing projects owned by the HACSD are committed as long-term affordable housing.

   Public Housing and Resident Initiatives: In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year and a Public Housing team meets biweekly to discuss Public Housing issues. The HACSD currently has two tenant commissioners appointed on June 1, 2009 who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve a two-year term on the HACSD Board of Commissioners.

In 2003, the Housing Authority was awarded a $100,000 Resident Opportunities and Self-Sufficiency (ROSS) Elderly Grant. The program was designed to provide seniors and persons with disabilities with education and access to information that will improve their ability to obtain needed support services that foster dignity and promote independent living. The recipients of the ROSS-Elderly Grant were the Public Housing residents at Towncentre Manor located in Chula Vista. The ROSS Elderly grant expended a total of $87,023 before the grant term expired on March 6, 2006. The HACSD applied for a new ROSS Elderly grant in August 2007 to continue the funding of the services for the residents at Towncentre Manor. The new grant was awarded to the HACSD in June 2008. Services to the residents began in August 2008 and will continue under this grant until mid-year 2011.

In 2005, the Housing Authority was awarded its first $250,000 Resident Opportunities and Self-Sufficiency (ROSS) Family grant. The program was designed, in collaboration with the University of California San Diego, to provide educational services that include: parent education sessions that teach parents how to ensure their child's success in the school system, personalized academic coaching, and an educational enrichment program that encourages reading and writing for young children. The 2005 grant was due to expire in July 2008; the HACSD requested a one-year extension to complete the remaining summer program. All grant activities were successfully concluded and the grant was closed on June 30, 2009.

In July 2007, the HACSD applied for a new $250,000 ROSS grant to continue the educational programs started under the 2005 grant and to hire an Education and Employment Coordinator. The new grant was awarded in June 2008. Education and Employment Coordinators were hired by ACCESS Inc, to work with families to increase their earnings, coordinate Life Skills workshops, and teach skills such as budgeting, financial literacy, and the importance of satisfactory credit scores.

In 2004, the HACSD in collaboration with ACCESS Inc., an organization funded through the Work Force Investment Act, opened a 12-station computer literacy center at its Dorothy Street Public Housing complex. The computer-learning center continues to provide on-site literacy instruction to adults and youth residing in the County's Public Housing and other County-funded affordable housing complexes. In July 2006, the computer-learning center closed due to funding modifications within ACCESS Inc. The center reopened in January 2007, in a limited capacity, in conjunction with ROSS Family activities. Staff from the University of California San Diego (UCSD) opened the center on a limited basis in order to tutor students. HACSD staff maintains the computers. The center remained open and staffed by UCSD staff in FY 2009-10.

The HACSD continues to offer scholarships to Public Housing residents who are attending 2- or 4-year colleges or vocational training. For the 2009-10 school year, four students were each awarded $3,000 scholarships. In the nine years the scholarship program has existed, over $82,500 has been awarded to 55 students. First-time scholarship recipients receive a computer or laptop to assist them in their studies.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

   The most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing. The County and individual cities have little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of jurisdictions' General Plans; zoning and development codes and development and planning fees imposed by the County and individual cities; and growth management policies.

   Periodic community and subregional plan updates are now part of the County planning process and these incorporate Housing Element data, regional shared goals, and vacant land survey information into the review process. The County Department of Planning and Land Use is now developing the General Plan (GP) Update. The update to the GP will include provisions to increase and concentrate residential density along transportation and service corridors and reduce sprawl in the undeveloped backcountry. Planning for these changes will continue and the GP Update is expected to be adopted sometime in 2010.

   The Housing Element is part of the comprehensive general plan update for the entire unincorporated County of San Diego. The County's ability to provide land that meets its housing needs is dependent upon the GP Update land use designations. This element was written to provide long-range policy direction consistent with the GP Update planning horizon, combined with short-term implementing programs for the current, five-year housing element cycle. Because the provision of adequate housing sites is dependent upon the GP Update Land Use Element, one key Housing Element component is developing zoning consistent with its land use designations.

   County fees are determined by the cost to the County for processing permits. These permit-processing fees are a full-cost recovery system with the intention that the developer (rather than the County) bears the cost of processing required applications. The costs of these permits are often passed on to the consumer in the form of higher housing prices. However, the County has taken steps to reduce the costs of processing residential building permits. In April 1999, the Board of Supervisors adopted fee reductions for residential building permits; development fees in the unincorporated area were reduced by 25 to 44 percent.

   The 1999-2004 Housing Element for the County of San Diego, which continues to be in effect, contains an inventory of vacant residential sites in the unincorporated area. The Housing Element shows that there are adequate residential sites designated at appropriate densities to accommodate the County's share of the regional housing need. Policy 1 of the Housing Element avows the County's commitment to facilitate affordable housing development by continuing to identify adequate sites with appropriate zoning, development standards, and adequate public infrastructure and services.

   Policy 11 of the 1999-2004 Housing Element for the County affirms proactive implementation of the County's density bonus programs in order to facilitate the

development of housing that will be made affordable to very-low, low-income, and senior households. Density bonus developments are subject to discretionary review for consistency with zoning, potential environmental impacts, and compatibility with adjacent developments.

Although the County has made substantial efforts in recent years to reduce time and costs required for processing permits, the consideration and resolution of complex issues involved in some developments can be costly. The 1999-2004 Housing Element for the County of San Diego includes a policy (Policy 23) to expedite the processing of permit applications for housing developments that reserve a portion or all of the units as housing affordable to low-income households.

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. It is anticipated that the updated Housing Element will be adopted by the County of San Diego in mid 2010. Although in the process of being updated, the "County of San Diego Housing Element 1999-2004" can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

   Please refer to the activities described in the General Section under Housing Objectives.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

   Please refer to Appendix B.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

   Please refer to Appendix C.

4. Assessments
   a. Detail results of on-site inspections of rental housing.

   On-site inspections of rental housing: During FY 2009-10, affordable rental projects were monitored by review of Annual Performance Reports (APRs) that include project accomplishments, information on the number of families assisted,

proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions, and property maintenance documents that are submitted to the department annually. In addition, staff conducted on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards.

b. Describe the HOME jurisdiction's affirmative marketing actions.

Affirmative Fair Housing Marketing Program: Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market to available housing without regard to race, color, national origin, sex, religion, familial status, or disability. To do this, the County contracts with North County Lifeline to serve as its Fair Housing Program Administrator. North County Lifeline has created Lifeline's Fair Housing Collaborative with the Center for Social Advocacy and South Bay Community Services to provide fair housing services. Through their joint efforts, these organizations sponsor public fair housing educational activities, fair housing outreach activities, and fair housing referral activities. North County Lifeline's Fair Housing Collaborative also administers and monitors all County fair housing efforts, including the County's Affirmative Fair Housing Marketing Program. This program requires that all housing developers prepare a marketing plan. The Lifeline Collaborative counsels owners on items needed to be included in the plans and reviews and approves the plans. During FY 2009-10, four Affirmative Fair Housing Marketing Program plans were submitted to the Lifeline Collaborative.

c. Describe outreach to minority and women owned businesses.

Minority/Women's Business Outreach: The County has a minority outreach program for projects funded by the entitlement programs within its jurisdiction that ensures the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women. Certain procedures are in place during contracting and project implementation to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services. These include encouragement of contracting with minority and women's businesses written into all bid packages and published notices soliciting contractors for work on HUD-funded community development projects, as well as statements in the Notices of Funding Availability for affordable housing development. In addition, informational materials are distributed at the HCD subrecipient training workshops held each year for non-profit organizations, County project implementing departments, and participating cities.

The County also includes Section 3 provisions of the Housing and Community Development Act of 1968 in its NOFAs to all housing sponsors and in contracts and subrecipient agreements using CDBG or HOME funds. Subrecipient training workshops also cover the requirements of Section 3 for those receiving federal funds.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table, Appendix F.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Please refer to the activities described in the General Section under the Homeless Objectives and the Homeless Needs Table, Appendix F. Please note that the Homeless Needs Table identifies numbers from all Continuum of Care activities, which includes ESG activities and the CDBG-funded Cold Weather Shelter Voucher Program.

San Diego's homeless service providers face unique challenges in meeting the prevention, outreach, and supportive needs of a diverse homeless population. The service area covers a geographic mass of more than 4,280 square miles of desert, mountain, and coastal areas. The homeless population is spread across five distinct county sub-regions designated as central, north inland, north coastal, east, and south bay. Homeless service providers are faced with continual budgetary and fiscal constraints while simultaneously having to address the special needs of the chronically homeless and steady influx of poor immigrants.

For the past 15 years, the County has served as the coordination and communication link in the development of the Regional Continuum of Care Council (RCCC) and the regional SHP application. States, local governments, private non-profit organizations, and other eligible applicants compete for McKinney-Vento grant funds through a national selection process. Eligible activities include acquisition, rehabilitation, construction, leasing of facilities to serve the homeless, operating costs, and supportive services. Certain activities require local matching funds. Grants are entirely competitive and applications must meet strict HUD requirements. The County's 2009 Continuum of Care was awarded approximately $5 million. SHP awards funded 25 renewal projects and two new projects, which include two sponsor-based Shelter Plus Care projects in North County.

As a result of regional planning and the geographic differences of the region, two consortium areas are defined: the City of San Diego and the County of San Diego Consortiums. As a direct result of this coordinated, region-wide planning effort, the RCCC has been able to achieve several accomplishments.

The following is a summary of the County Consortium's achievements for HUD's five national objectives as described in the 2009 Supportive Housing Application:

HUD Objective	Proposed 12-Month Achievement (number of beds or percentage)	Actual 12-Month Achievement (number of beds or percentage
Create new PH beds for Chronic Homeless.	17 Beds	17 Beds
Increase percentage of homeless persons staying in PH over six months to at least 71.5%	71%	71%
Increase percentage of homeless persons moving from TH to PH to at least 63.5%	64%	62%
Increase percentage of homeless persons employed at exit to at least 19%	46%	39%
Decrease the number of homeless households with children	430 Households	270 Households

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

   Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services, including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a “Work First” model, which links individuals to appropriate resources for securing employment and foster career building.

   Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehab programs. Additionally, each authority administers HUD monies related Section 8 and special needs Tenant-Based Rental Assistance Programs that link individuals and families to various programs and resources related to housing obtainment. Numerous pamphlets and information are published and distributed to individuals and to agencies that serve the homeless. This effort assists in the prevention of homelessness by providing reliable consistent resources for securing housing opportunities.

   Providers in San Diego County’s Regional Continuum of Care Council maintain coordination and collaborative efforts within the region to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and continues to engage in efforts to preserve affordable housing units in the community.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

   ESG grants support a segment of the Continuum of Care activities including outreach, emergency shelter, transitional housing, and essential services. Programs target special chronic homeless populations such as veterans, seriously mentally ill, persons with HIV/AIDS, chronic substance and/or alcohol abusers, encampment dwellers, youth, and victims of domestic violence.

   During the reporting year, outreach efforts of agencies participating in the San Diego RCCC consisted of identifying and engaging chronic homeless persons and families at risk who have not been able to access emergency shelters, emergency housing, and services. Efforts also included targeting those who resist such assistance, which can be identified as both proactive and responsive activities. The RCCC's ongoing outreach plan coordinates efforts focusing on all regions of the County, as well as very specific identified areas where homeless individuals might be residing.

   Emergency shelter beds within the County continuum include 467 seasonal and overflow emergency shelter beds. Of these, the majority serves persons with disabilities and other subpopulations. Coordination activities throughout the Continuum of Care help to ensure a smooth transition from emergency to transitional housing.

   During this reporting period, transitional housing helped provide 1353 year round beds to an array of subpopulations within the Consortium.

2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

   Please refer to the activities described in the General Section under Homeless Objectives and the Homeless Needs Table, Appendix F. Please note that the Homeless Needs Table identifies numbers from all Continuum of Care activities, which includes ESG activities and the CDBG-funded Cold Weather Shelter Voucher Program.

   The goal of the ESG program is to fund services that address various causes of homelessness, including lack of supportive services, insufficent income, and lack of affordable housing. During this reporting period, the goal was to serve an estimated 500 persons. The goal was exceeded, as 585 persons were served during the reporting period.

   In conjunction with providing emergency shelter beds, ESG funds also leverage support services for special-needs clients. Along with essential services, goals included provision of case management, childcare, mental health care, and

substance abuse treatment. During FY 2009-10, HUD allocated $206,472 in ESG funds to provide essential services, homeless prevention activities and to support facility operations.

In order to achieve the ESG goals, outreach to all populations is critical. Outreach to special needs populations includes street outreach and canvassing, testing and counseling services, and walk-in services at several locations for homeless persons experiencing substance abuse problems.

Street canvassing activities facilitated by local community-based agencies target persistently chronic homeless individuals. Annual Stand Down events bring together hundreds of homeless individuals and service providers to facilitate legal help, advocacy, referrals, and other opportunities to provide information on available emergency services. Some agencies also provide two-person outreach teams that visit homeless areas to encourage conversation and offer referrals to beds and other services. By conducting this type of outreach, the team develops a rapport with chronic homeless persons and families at risk. Over time, these individuals and families become less resistant to accepting assistance. Outreach activities at women's centers are structured to connect the female homeless with supportive services that will assist them with job acquisition and retention.

The Crisis Team administers a telephone hotline for crisis intervention and referral services, which provides emergency access assistance for the homeless mentally ill. Law enforcement personnel often come in contact with homeless persons on the street and subsequently refer them to emergency shelters and services. In addition, private hospitals, as well as the County Health Services and Community Health Clinic sites are additional points of contact.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The County ESG grant is small ($206,472 in FY 2009-10), therefore it is matched far in excess of the required minimum amount (100%). The North County Interfaith Council program in North County costs approximately $183,917 to operate annually, the North County Serenity House program in Escondido has total costs of $117,033 the North County Solutions for Change program in Vista has total costs of $510,750, and the Ecumenical Council of San Diego County's regional program costs approximately $521,249. The four ESG contracts are matched by applicant donations, in-kind contributions, other federal, state and local funds, as well as private and foundation donations totaling $1,149,583.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not applicable.

5. Activity and Beneficiary Data

a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

FY 2009-10, ESG activity expenditures were as follows:

- Homeless Prevention Activities $19,957
- Essential Services $59,527
- Operations $154,873
- Administration $10,324
- ESG Expenditures $244,680

The ESG Program did not experience any problems in collecting, reporting, and evaluating the reliability of beneficiary data. ESG Program staff continuously monitors contractor performance through the monthly claims process, through quarterly reports, and by conducting periodic site visits.

6. Homeless Discharge Coordination

a. As part of the developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically. Progress for the following public systems includes:

Foster Care

The County of San Diego's Foster Care System discharge planning protocol is in development and includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated termination date of court jurisdiction;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;
- Housing plans including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care

The County of San Diego Health and Human Services Agency contracted with the Abaris Group (a trauma, emergency and medical services consultants group) to research the access to health, mental health and substance abuse services in six regions throughout the County. Included in the study was a special focus on the

healthcare, mental health and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration.

In addition, the San Diego County Health and Human Services Agency's Departments of Mental Health, Environmental Health, Drug and Alcohol Services and Aging and Independence Services, in collaboration with private entities and the City of San Diego, organized in 2006 to improve the structural approach for prevention and response to the to the health care needs of homeless persons.

Mental Health

The mental health care system in San Diego County has formalized plans and protocol for low-income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities.

After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Services include:

- Health Insurance Counseling and Advocacy Program (HICAP)
- NeedyMeds Program; and
- Mobile Units that provide access to care in remote locations.

The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way InfoLine to ensure regular updates.

Funding from the State of California Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care and persons with mental health issues exiting correctional facilities.

Corrections

Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego (SD) County Sheriff's Department. Services are summarized in the SD County Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The SD County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental health Psychiatric Security units of the jail (licensed by the State Dept of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release. Please note that this section addresses local jails and not state or federal prisons.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table, Appendix H.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

   Please refer to the activities described in the General Section under Housing Objectives, Community Development Objectives, the Housing Needs Table Appendix E, and the Community Development Table Appendix H.

   Based on the Financial Summary Report, 100% of the CDBG expenditures, excluding planning and administration, were used for activities that benefited low- and moderate-income persons during FY 2009-10. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

   The CDBG Program objectives have not changed during the last year.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

   The County of San Diego pursued all resources outlined in the Consolidated Plan. The County provided requested certifications of consistency with HUD programs, in a fair and impartial manner, for which the County indicated it would support applications by other entities. In addition, the County did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to operate an effective and efficient program.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

   Not Applicable.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

   The County, at a minimum, takes the following steps to minimize direct and indirect displacement of persons from their homes:

   1. Stage rehabilitation of apartment units, where possible, to allow tenants to remain in the building/complex during and after rehabilitation, working with empty units first;
   2. Arrange for facilities to house persons who must be relocated temporarily during rehabilitation;
   3. Arrange for acceptable replacement units;
   4. Arrange for appropriate advisory services at the levels described in 49 CFR part 24, including advanced written notice of the date and approximate duration of temporary relocation; location of a suitable, decent, safe, and sanitary dwelling to be made available for the temporary period; and the terms and conditions under which a tenant may lease and occupy a suitable, decent, safe, and sanitary dwelling in the building/complex upon completion of the project. In addition, agencies must offer all residential displaced persons transportation to temporary replacement housing; and,
   5. Adopt an appeals process for those persons who disagree with the determination concerning whether they qualify as a displaced person, or the amount of relocation assistance for which they may be eligible, including the opportunity to file a written appeal of that determination with the County. A low-income person who is dissatisfied with the County's determination of his or her appeal may submit a written request for review of that determination to the HUD field office.

   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

   All replacement housing will be provided within three years after commencement of the demolition or conversion. Before entering into a contract committing the County to provide funds for a project that will directly result in demolition or conversion, the County will make public a Notice Availability that references a project description available at the HCD, and submit to HUD the following information in writing:

   1. Description of proposed assisted project;
   2. Address, number of bedrooms, and map of location of lower-income housing that will be lost as result of the project;
   3. Time schedule for start and completion of demolition or conversion;
   4. To the extent known, address, number of bedrooms, and map of location of replacement housing that has been or will be provided;
   5. Source of funding and time schedule for provision of replacement housing;
   6. Basis for concluding replacement housing will remain lower-income housing for at least 10 years from date of initial occupancy; and,

7. Information demonstrating that any proposed replacement of housing units, that are different in size from those units lost, is appropriate and consistent with housing needs and priorities identified in the approved Consolidated Plan.

To the extent that the specific location of the replacement housing and other data are not available at the time of submission, the County will identify the general location of such housing on a map and complete the disclosure and submission as soon as data are available.

HCD is responsible for tracking the replacement of lower-income housing and ensuring that it is provided within the required period. Relocation payments and other relocation assistance, to any lower-income person displaced by the demolition or conversion of lower-income housing to another use, will be provided by the subrecipient of HOME or CDBG funds for the assisted project. No waiver for relocation assistance will be accepted.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Appropriate advisory services, including reasonable advanced written notice of (i) the date and approximate duration of the temporary relocation; (ii) the address of the suitable, decent, safe, and sanitary dwelling to be made available for the temporary period; (iii) the terms and conditions under which the tenant may lease and occupy a suitable, decent, safe, and sanitary dwelling in the building/complex upon completion of the project; and (iv) the provisions in the Notice of Nondisplacement in which persons who are not to be displaced must be provided a notice explaining the reasonable terms and conditions under which they may lease and occupy the property upon the completion of the acquisition or rehabilitation. This notice is to be provided as soon as possible. In addition, agencies must offer all residential displaced persons transportation to temporary replacement housing. A relocation plan is prepared to conduct relocation activities.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No economic development activities undertaken in FY 2009-10 that involved the creation of jobs to meet the CDBG National Objective of lower-income benefit.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

One project undertaken in FY 2009-10 qualified as a limited-clientele, lower-income benefit activity by the nature, location, and other information about the project. This was the First-Time Homebuyer Education and Counseling Program that provides information and assistance to renters who are interested in becoming homeowners. It was determined that due to the nature and location of the homeownership workshops and counseling sessions, the project qualifies as a limited-clientele, low-income activity, as per CFR 570.208(A)(2)(i)(D). During FY 2009-10, the Urban County first-time Homebuyer Education and Counseling Program held 23 courses in the Urban County providing benefits to 297 persons. Of the 297 persons served, 199 persons served reported incomes at or below 80% of the AMI.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

   Program Income was returned to the CDBG housing development fund, except that program income from participating city projects was returned to the specific activity generating the revenue.

   The following describes FY 2009-10 CDBG program income:

   - FY 2009-10 CDBG Program Income totaled $943,992
   - FY 2009-10 sources of program income include: Urban County Residential Rehabilitation Program ($179,602); Mobilehome Occupancy Assistance Program (MOAP) ($165,248); Housing Development Loan Payments/Residual Receipts ($599,142)

   b. Detail the amount repaid on each float-funded activity.

   Not applicable. There are no float-funded activities.

   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

   Please refer to the response under 8a above.

   d. Detail the amount of income received from the sale of property by parcel.

   Not applicable. The County of San Diego did not sell any CDBG-funded properties owned by the County during the reporting period.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

No CDBG reimbursements that were subsequently disallowed were made this reporting period for the previous reporting period.

10. Loans and other receivables
    a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

    Not applicable. There are no float-funded activities.

    b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

    Outstanding CDBG-funded loans include: 1) residential rehabilitation loans – there are 486 deferred loans outstanding, the balance of these loans totals $4,303,874 as of June 30, 2010; 2) Mobilehome Occupant Assistance Program - there are 21 deferred loans and the outstanding, principal balance totals $3,829,489 as of June 30, 2010; and 3) Acquisition and housing development loans – there are 27 deferred loans and the outstanding, principal balance totals $14,820,425 of June 30, 2010. Terms of deferred loans vary by project and funding amount.

    c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

    Please refer to the response under 10b above.

    d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

    No CDBG loans have gone into default during FY 2009-10 where the balance was forgiven or written off during the reporting period. However, there are two loans that are delinquent and in default, but were not forgiven or written off.
        1. CDBG funded Pre-development Acquisition Loan (PAL) to Borrego Springs Youth and Senior Center for $30,000
        2. CDBG funded Mobilehome Occupant Assistance Program (MOAP) loan to Glenview Mobilehome Park for $180,000

    e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

    Not applicable. No properties owned by the County or its subrecipients and funded by CDBG are currently available for sale.

11. Lump sum agreements
    a. Provide the name of the financial institution.
    b. Provide the date the funds were deposited.
    c. Provide the date the use of funds commenced.

d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.
    b. Provide the total CDBG funds involved in the program.
    c. Detail other public and private funds involved in the project.

    During FY 2009-10, 29 residential units were rehabilitated under the Urban County CDBG-funded Residential Rehabilitation (Home Repair) Program. CDBG funds spent during FY 2009-10 totaled $276.469. The Urban County CDBG-funded Residential Rehabilitation (Home Repair) Program does not currently require a match of other public or private funds. Program participants may utilize other private funding to leverage the CDBG funds; however, additional funding sources are not tracked by HCD.

    In addition, please refer to the activities described in the General Section under the Housing Objective DH-2.1 for a description of the multi-family rental rehabilitation activities in FY 2009-10.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

    Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

   The HACSD continues to offer scholarships to Public Housing residents who are attending 2- or 4-year colleges or vocational training. For the 2009-10 school year, four students each received $3,000 scholarships. In the nine years the scholarship program has existed, over $82,500 has been awarded to 55 students. First-time scholarship recipients receive a computer or laptop to assist them in their studies.

   In 2005, the HACSD was awarded its first Resident Opportunities and Self-Sufficiency (ROSS) Family grant. The program was designed in collaboration with the University of California San Diego to provide educational services to Public Housing residents. Services include: parent education sessions that teach parents how to ensure their child's success in the school system, personalized academic coaching, and an educational enrichment program that encourages reading and writing for young children. In 2007, the HACSD applied for and was awarded a new 3-year grant to continue and expand these services.

The HACSD administers a Family Self-Sufficiency program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment related goals. As the families achieve their goals, increase their income and pay more of their rent, the HACSD saves money by subsidizing less rent. The savings is set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Families receive referrals and resource information to assist them to meet their goals. At the end of FY 2009-10, 132 families actively participate in the FSS program. Fifteen families successfully met their goals in FY 2009-10 and received an average escrow payout of $11,601.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table, Appendix G.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Please refer to the HOME TBRA activities described in the General Section under the Housing Objectives DH-2.2 and the Non-Homeless Special Needs Table, Appendix G.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

      ii. Project Accomplishment Overview
         (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
         (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
         (3) A brief description of any unique supportive service or other service delivery models or efforts
         (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

      iii. Barriers or Trends Overview
         (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
         (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
         (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
   b. Accomplishment Data
      i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
      ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its FY 2009-10 Consolidated Annual Performance and Evaluation Report.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Not Applicable.

APPENDICES

APPENDIX A - AI SUMMARY MATRIX

Accomplishments Addressing Impediments to Fair Housing Choice in FY 2009-10

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
1. Education and Outreach - Lack of access by public to fair housing and tenant's rights information - Lack of information directed to individual homeowner landlords and small rental properties	Education and outreach to reach general tenant and buyer population, where possible with focus on two to six unit landlords and individual landlords	- Operate a fair housing hotline to provide information and receive complaints. - Support collaborative efforts by all jurisdictions and service providers to link internet website information. - Make informational brochures and fliers available to public at appropriate public venues. - Identify small rental operator within the region and target for fair housing support and education - Approach San Diego County Apartments Association regarding feasibility of lower-tier membership for small rental operators. - Conduct public seminars on fair housing issues.	County of San Diego; North County Lifeline Collaborative (10/04-06/09); Fair Housing Council of San Diego (7/04-9/05)	FY 2009-10	$90,000	2009-10	-In FY 2009-10, 74 client calls were received on fair housing hotlines at the 3 locations. -During FY 2009-10 three linked websites provided fair housing information, and these linked to at least 25 additional websites with related information, services & agencies. -2000+ fair housing brochures in English and Spanish were distributed to not less than 35 sites in FY 2009-10 -Twelve seminars on fair housing laws and issues were conducted during FY 2009-10. -2010-2015 Analysis To Impediments will be finalized during 2010.	

APPENDIX A - AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
2. Lending and Credit Counseling -Low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levels -Lack of financial management and good credit history cited	Increase lending opportunities for low-income and minority households	- Provide copy to the Community Reinvestment Initiative (CRI) Task Force to open a dialogue and address actions with lenders. - Support funding for a separate financial and credit awareness program and identify a service provider to conduct program, or incorporate funding and duties into the Fair Housing Administrator scope of work.	Same as above	Same as above	Same as above	Same as above	-In FY 2009-10, CDBG funds were used for continued Reinvestment Task Force (RTF) administration costs. -CDBG funds were used in FY 2009-10 for first-time homebuyer credit counseling and education workshops through a contract with Consumer Credit Counselors.	
3. Housing for persons with disabilities	Increase housing choices for persons with disabilities	- Re-evaluate housing policies within the jurisdiction. - Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes. - Collaborate with San Diego County jurisdictions and fair housing providers to compile a database of available ADA-compliant units in San Diego region for public dissemination.	Same as above	Same as above	Same as above	Same as above	-All assisted housing and community development projects funded during FY 2009-10, whether new construction or rehab are required to be ADA-compliant. -All housing element issues were under review during FY 2009-10 in preparation of 2010 County Housing Element.	

APPENDIX A - AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
4. Lead-Based Paint Hazards	Reduce lead-based paint as a factor in housing choice.	- Make lead-based paint education more prominent in fair housing educational information.	Same as above	Same as above	Same as above	Same as above	-Lead information was included at fair housing workshops held during FY 2009-10. Participants of the HCD's Section 8 Rental Assistance Program were provided in brochures on lead based paint hazards in FY 2008-09.	

APPENDIX A - AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
5. Fair Housing Services - Lack of consistency in scope of work in region - Gaps in services - Lack of regional collaboration of service providers	Establish a basic level of service for the region Increase collaboration and coordination of services in region	- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services. - Support FHRB efforts to establish a consistent set of basic level services for the San Diego region. - Annually update fair housing service area map for use regionally to inform public.	Same as above	Same as above	Same as above	Same as above	-As of FY 2009-10, FHRB continues to oversee negotiations between Lifeline, Center for Social Advocacy, South Bay and Fair Housing Council of San Diego. -All of these fair housing providers, except for Fair Housing Council of San Diego, in County remain active members of the FHRB as of FY 2009-10. -Fair Housing services map remained updated in the Regional AI and the County Consortium Consolidated Plan during FY 2009-10. -The FHRB has contracted for a regional 2010-2015 Analysis To Impediments which will be completed during 2010.	

APPENDIX A - AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
6. Lack of consistent reporting by service providers	Increase regional consistency in collection, formatting, and reporting of fair housing information	- Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines. - Develop specific outcome-based performance measures to be incorporated into the scope of work.	Same as above	Same as above	Same as above	Same as above	-FHRB members continued to review consistency issues in FY 2009-10 and will continue reviewing possibilities for standardization.	
7. Need for fair housing audits	Develop criteria for fair housing audits and collaboratively conduct audits	- Explore feasibility of jointly funding audits every two years with other County jurisdictions through the FHRB. - Pursue Fair Housing Initiatives Program (FHIP) funds through the FHRB and regional fair housing providers, as available.	Same as above	Same as above	Same as above	Same as above	-The Regional AI was completed in FY 2004-2005 including testing. FHRB has issued a contract for the new AI to be completed in 2010.	

APPENDIX A - AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
8. Lack of Tenant/Landlord services	Education and outreach	- Provide information on tenant's rights in response to public inquiries and at fair housing seminars. - Consider support for tenant and landlord educational outreach and dispute resolution services.	Same as above	Same as above	Same as above	Same as above	- At lease 594 persons were served at twelve public seminars/ events during FY 2009-10. -74 persons were assisted/counseled on fair housing related issues by telephone during FY 2009-10. -Landlord/tenant education and assistance is part of each contact when assessing fair housing violations. Dispute resolution was provided when appropriate during FY 2009-10.	
9. Preferential Advertising	Eliminate preferential advertising in new housing sales	- Advise developers on preparation of Affirmative Fair Housing Marketing Plans. - Process Marketing Plans and maintain records on submittals and approved plans.	Same as above	Same as above	Same as above	Same as above	-6 fair housing compliance and exemption letters were requested and prepared during FY 2009-10. -Database tracking the Plans was prepared and reported quarterly during FY 2009-10.	

APPENDIX A - AI SUMMARY MATRIX

PROPOSED GOALS – ACTIVITIES REPORTED IN FY 2009-10 ANNUAL FUNDING PLAN							ACTUAL ACCOMPLISHMENTS FOR FY 2009-10 CAPER	
IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE (Mo/Yr) and Action Taken	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
10. Public policies relating to land use designation, zoning provisions, and development regulations, that may be potential impediments to fair housing choice	Reduce impediments to fair housing choice that arise from public policies	- Review and consider revisions to public policies during preparation of Housing Element or during General Plan update process.	County of San Diego	Same as above	Unknown	Same as above	-County of San Diego has reviewed and revised public policies during the Housing Element and General Plan revision process in 2008-09.	The draft Housing Element and General Plan are under review by the California Department of Housing and Community Development. The final Housing Element and General plan are to be completed in 2010. The County of San Diego has no control over public policies in the participating cities.

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
Federal Fiscal Year (yyyy) 2009

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M09UC060534	COUNTY OF SAN DIEGO CONSORTIUM	JACLYN BORILLO

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
3989 RUFFIN ROAD	858-694-4805

6. City	7. State	8. Zip Code
SAN DIEGO	CA	92123

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 25,451,771.41	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,700,197.92	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 27,151,969.33
4. Match liability for current Federal fiscal year		$ 1,936,454.79
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 25,215,514.54

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Vista-MH Assistance	6/30/10	$141,914.00						$141,914.00
Vista-Housing Rehab	6/30/10	$88,672.00						$88,672.00
Vista-Homeowner	6/30/10	$782,619.00						$782,619.00
Vista-Homeowner (calt	6/30/10	$70,345.00						$70,345.00
HCD-Silversage	8/17/2009	$616,647.92						$616,647.92

form **HUD-40107-A** (12/94)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2009	6/30/2010	

Part I Participant Identification

1. Participant Number	2. Participant Name
M09DC060534	County of San Diego Consortium

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Jaclyn Borillo, Housing Program Analyst II	858-694-4805

5. Address	6. City	7. State	8. Zip Code
3989 RUFFIN RD	SAN DIEGO	CA	92123

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	$331,913.22	$331,913.22	$247,348.61	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	31	0	1	0	0	30
2. Dollar Amount	$524,164.88	0	$29,596.88	0	0	$494,568.00
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	31	4	27
2. Dollar Amount	$524,164.88	$72,924.88	$451,240.00
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Grantee	SAN DIEGO COUNTY CONSORTIUM , CA
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,719,390.36
02 ENTITLEMENT GRANT	4,705,349.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	499,368.09
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	444,623.45
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,368,730.90
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,846,611.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,846,611.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,044,110.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,890,721.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,478,009.43
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	47,912.59
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,846,611.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,894,524.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	101.68%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	11,386,550.07
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	11,386,550.07
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	362,355.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	188,694.67
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	202,756.85
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	348,293.54
32 ENTITLEMENT GRANT	4,705,349.00
33 PRIOR YEAR PROGRAM INCOME	871,839.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(65,123.99)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,512,064.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.32%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,044,110.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	88,062.49

39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	158,649.57
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	973,522.93
42 ENTITLEMENT GRANT	4,705,349.00
43 CURRENT YEAR PROGRAM INCOME	499,368.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	444,623.45
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,649,340.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.23%

APPENDIX E - HOUSING NEEDS TABLE

CPMP Version 1.3

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%																		100%				
			Any housing problems		0	7.2	74	7.2	7	7.2	1	7.2	1	7.2	0	36	83	231%	H				0			
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Small Related	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	7.2	123	7.2	112	7.2	131	7.2	60	7.2	102	36	528	1467%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Large Related	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	2	4	2	1	2	7	2	3	2	9	10	24	240%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		All other hshol	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	1	1	1	0	1	2	1	62	1	65	5	130	2600%	M							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	7.4	2	7.4	1	7.4	3	7.4	0	7.4	5	37	11	30%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Small Related	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	2.2	56	2.2	5	2.2	0	2.2	0	2.2	4	11	65	591%	M							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Large Related	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	1	0	1	0	1	2	1	0	1	0	5	2	40%	M							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		All other hshol	NUMBER OF HOUSEHOLDS	100%																						
			With Any Housing Problems		0	0.4	1	0.4	0	0.4	1	0.4	0	0.4	7	2	9	450%	M							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Elderly	NUMBER OF HOUSEHOLDS	100%																		100%				
			With Any Housing Problems		0	14	8	14	6	14		14	0	14	0	72	14	19%	H				0			
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								

APPENDIX E - HOUSING NEEDS TABLE

Household Income >30 to <=50% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	14	50	14	152	14	11	14	2	14	8	72	223	310%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Large Related	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	9	0	9	20	9	8	9	1	9	0	45	29	64%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		All other hshol	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	1	1	1	0	1	2	1	6	1	5	5	14	280%	M							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	15	19	15	3	15	3	15	14	15	14	74	53	72%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Small Related	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	2.6	75	2.6	1	2.6	0	2.6	6	2.6	2	13	84	646%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Large Related	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	1	0	1	1	1	0	1	0	1	0	5	1	20%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		All other hshol	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	0.4	0	0.4	0.4	1	0	0.4	0	0.4	3	2	3.4	170%	M							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%																		100%			
			With Any Housing Problems		0	9	1	9	0	9	0	9	0	9	0	45	1	2%	M				0		
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Small Related	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	9	11	9	174	9	40	9	0	9	0	45	225	500%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		Large Related	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	9	0	9	23	9	3	9	0	9	0	45	26	58%	H							
			Cost Burden > 30%		0												0	#DIV/0!								
			Cost Burden >50%		0												0	#DIV/0!								
		other hshol	NUMBER OF HOUSEHOLDS	100%																					
			With Any Housing Problems		0	1	0	1	0	1	14	1	0	1	0	5	14	280%	M							
			Cost Burden > 30%		0												0	#DIV/0!								

APPENDIX E - HOUSING NEEDS TABLE

Household Income >5	All o	Cost Burden >50%		0											0	#DIV/0!									
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%																						
		With Any Housing Problems		0	58	3	58	6	58	2	58	2	58	30	292	43	15%	H							
		Cost Burden > 30%		0												0	#DIV/0!								
		Cost Burden >50%		0												0	#DIV/0!								
	Small Related	NUMBER OF HOUSEHOLDS	100%																						
		With Any Housing Problems		0	32	60	32	13	32	5	32	20	32	23	160	121	76%	H							
		Cost Burden > 30%		0												0	#DIV/0!								
		Cost Burden >50%		0												0	#DIV/0!								
	Large Related	NUMBER OF HOUSEHOLDS	100%																						
		With Any Housing Problems		0	29	10	29	7	29	3	29	11	29	5	147	36	24%	H							
		Cost Burden > 30%		0												0	#DIV/0!								
		Cost Burden >50%		0												0	#DIV/0!								
	All other hshol	NUMBER OF HOUSEHOLDS	100%																						
		With Any Housing Problems		0	0.8	5	0.8	3	0.8	3	0.8	22	0.8	4	4	37	925%	M							
		Cost Burden > 30%		0												0	#DIV/0!								
		Cost Burden >50%		0												0	#DIV/0!								
		Total Any Housing Problem			235	504	235	535	234	241	233	210	233	286	1173	1776				Total Disabled		0			
		Total 215 Renter			84	273	84	495	84	219	84	135	84			###		Tot. Elderly	0		Total Lead Hazard		0		
		Total 215 Owner			150	231	150	39	150	23	150	75	150			368		Tot. Sm. Related	0		Total Renters		0		
		Total 215			235	504	235	534	234	242	234	210	234	0	0	1490		Tot. Lg. Related	0		Total Owners		0		

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	232	414	1881	2527
2. Homeless Families with Children	58	216		274
2a. Persons in Homeless with Children Families	138	657	535	1330
Total (lines 1 + 2a)	370	1071	2416	3857

Jurisdiction

Data Quality

(N) enumerations **HDX**

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	99	287	386
2. Severely Mentally Ill	228		
3. Chronic Substance Abuse	421		
4. Veterans	223		
5. Persons with HIV/AIDS	4		
6. Victims of Domestic Violence	428		
7. Youth (Under 18 years of age)	8		

Data Quality

(N) enumerations **HDX**

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	416	114	302	0	0	0	0	0	0	0	-2	0	**6**	0	4	400.00%	H		
	Transitional Housing	2021	447	1574	42	0	0	0	0	702	0	121	0	**6**	42	829	1973.81%	H		
	Permanent Supportive Housing	268	255	13	8	0	0	31	0	90	0	-28	0	**20**	8	113	1412.50%	H		
	Total	2705	816	1889	50	0	0	31	0	792	0	91	0	32	50	946	1892.00%			
Chronically Homeless			100																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	177	105	72	0	0	0	0	0	0	0	0	0	**94**	0	94	940.00%	H		
	Transitional Housing	948	918	30	40	40	0	0	0	0	0	18	0	**0**	40	58	145.00%	M ?		
	Permanent Supportive Housing	346	279	67	0	0	18	0	0	0	0	9	0	**21**	18	30	166.67%	H		
	Total	1471	1302	169	40	40	18	0	0	0	0	27	0	115	58	182	313.79%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	6	4	4	4	6	5	0	0	0	0	16	13	81%
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	2	2	2	1	2	7	2	4	0	0	8	14	175%
	57. Alcohol/Other Drug Addicted	0	0	0	15	16	15	30	15	51	15	59	0	62	60	218	363%
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	23	22	21	35	23	63	17	63	0	62	84	245	292%
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	7	0	4	0	0	0	11	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	51	0	59	0	62	0	172	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0		0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	63	0	63	0	62	0	188	####

APPENDIX H - COMMUNITY DEVELOPMENT TABLE

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0		2		5							0	7
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0		3		3		4		7		4	0	21
	03A Senior Centers 570.201(c)	0	0	0		2		3		1		1			0	7
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
	03D Youth Centers 570.201(c)	0	0	0		1				8		4		2	0	15
	03E Neighborhood Facilities 570.201(c)	0	0	0		4				6		5		1	0	16
	03F Parks, Recreational Facilities 570.201(c)	0	0	0		2		6		5		7		3	0	23
	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0		3								1	0	4
	03J Water/Sewer Improvements 570.201(c)	0	0	0						2					0	2
	03K Street Improvements 570.201(c)	0	0	0		5		2		1					0	8
	03L Sidewalks 570.201(c)	0	0	0		10		1		5		4		5	0	25
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0		7		3		13		7		1	0	31
	03P Health Facilities 570.201(c)	0	0	0		2		1							0	3
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0						1		2		2	0	5
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
blic Services	05 Public Services (General) 570.201(e)	0	0	0		8		7		4		7		10	0	36
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0											0	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0				1							0	1
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0		1		1		1		1		1	0	5
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0		1		2						2	0	5
	05L Child Care Services 570.201(e)	0	0	0											0	0

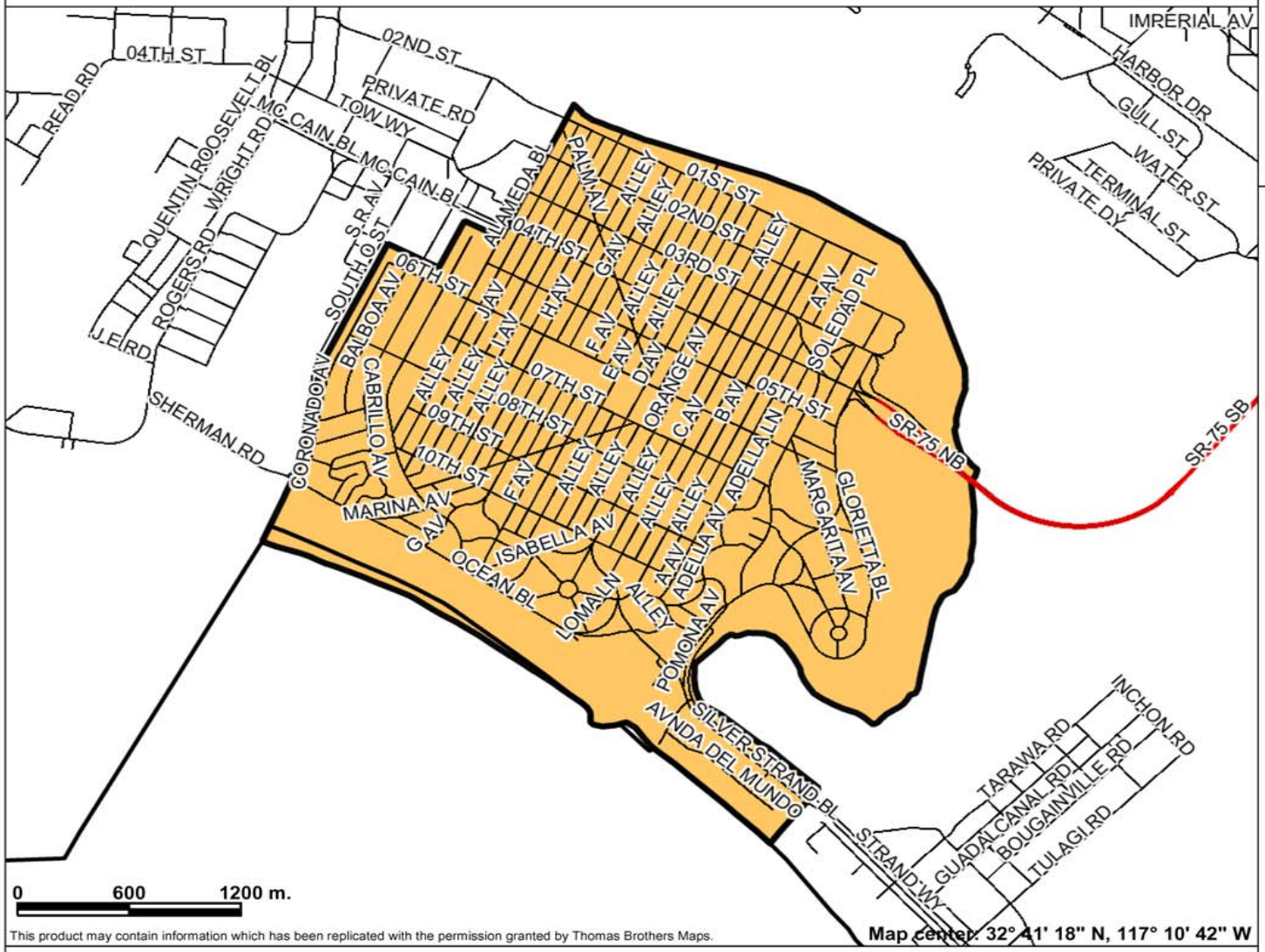
APPENDIX H - COMMUNITY DEVELOPMENT TABLE

Pu	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0		3		2		2		2		2	0	11
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)		0	0	0											0	0
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0
08 Relocation 570.201(i)		0	0	0											0	0
09 Loss of Rental Income 570.201(j)		0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0
12 Construction of Housing 570.201(m)		0	0	0		1									0	1
13 Direct Homeownership Assistance 570.201(n)		0	0	0		1				2		1		2	0	6
	14A Rehab; Single-Unit Residential 570.202	0	0	0		6		3		1		1		1	0	12
	14B Rehab; Multi-Unit Residential 570.202	0	0	0		2				1		1			0	4
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0				1		3		4		4	0	12
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
15 Code Enforcement 570.202(c)		0	0	0											0	0
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)		0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0				1							0	1
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0				1							0	1
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

APPENDIX H - COMMUNITY DEVELOPMENT TABLE

20 Planning 570.205		0	0	0		2		9		7		3		4	0	25
	21A General Program Administration 570.206	0	0	0		3		6		4		3		8	0	24
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0								1		1	0	2
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	0	0	0	0	69	0	58	0	71	0	61	0	54	0	313

City of Coronado NRA



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Legend

- Highways
- Freeways
- Streets
- NRA-CORONADO

Scale: 1:33,723

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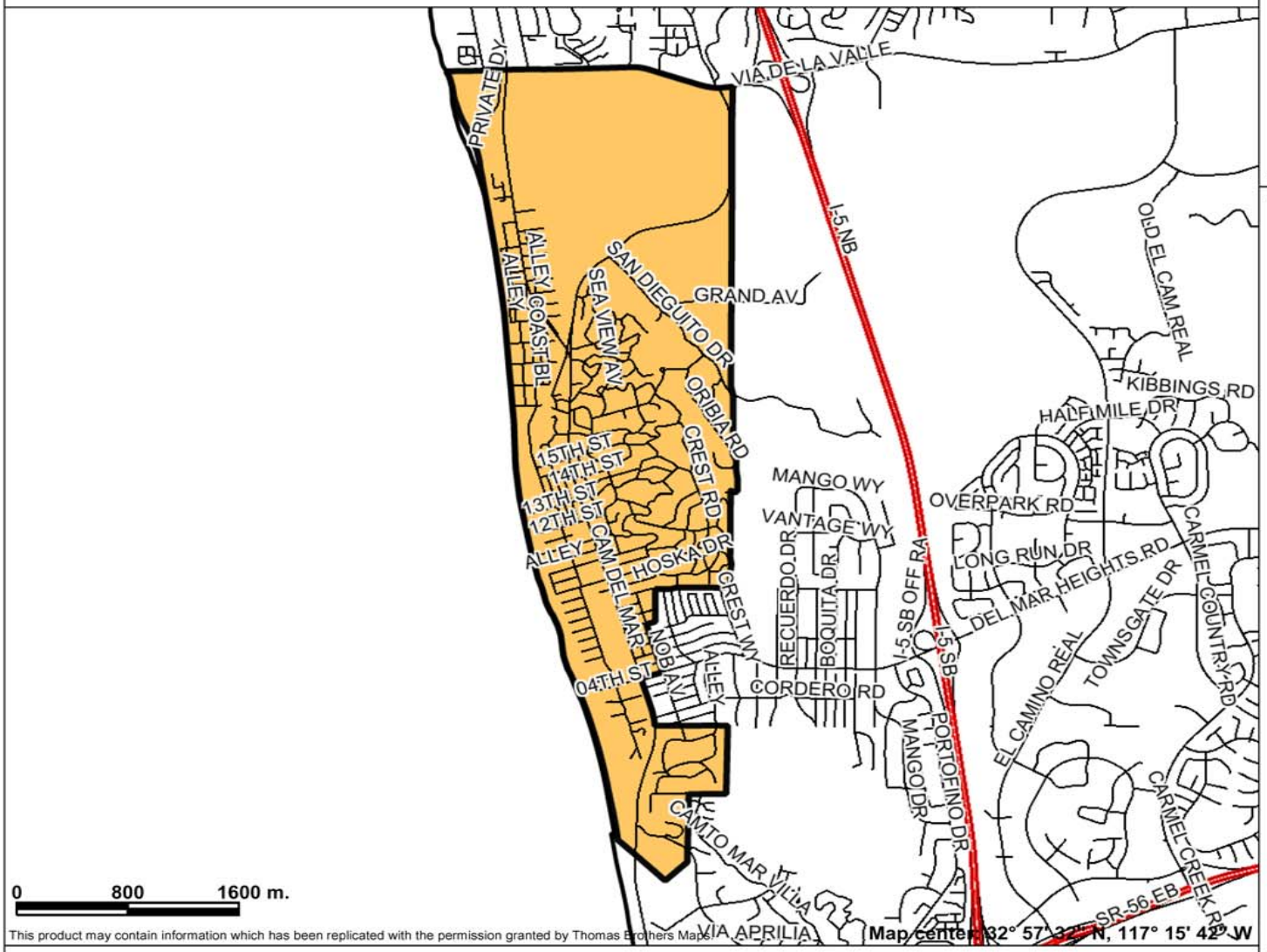
City of Del Mar NRA



Legend

- Highways
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- Streets
- NRA-DEL MAR

0 800 1600 m.

Scale: 1:45,254

Map center: 32° 57' 32" N, 117° 15' 42" W

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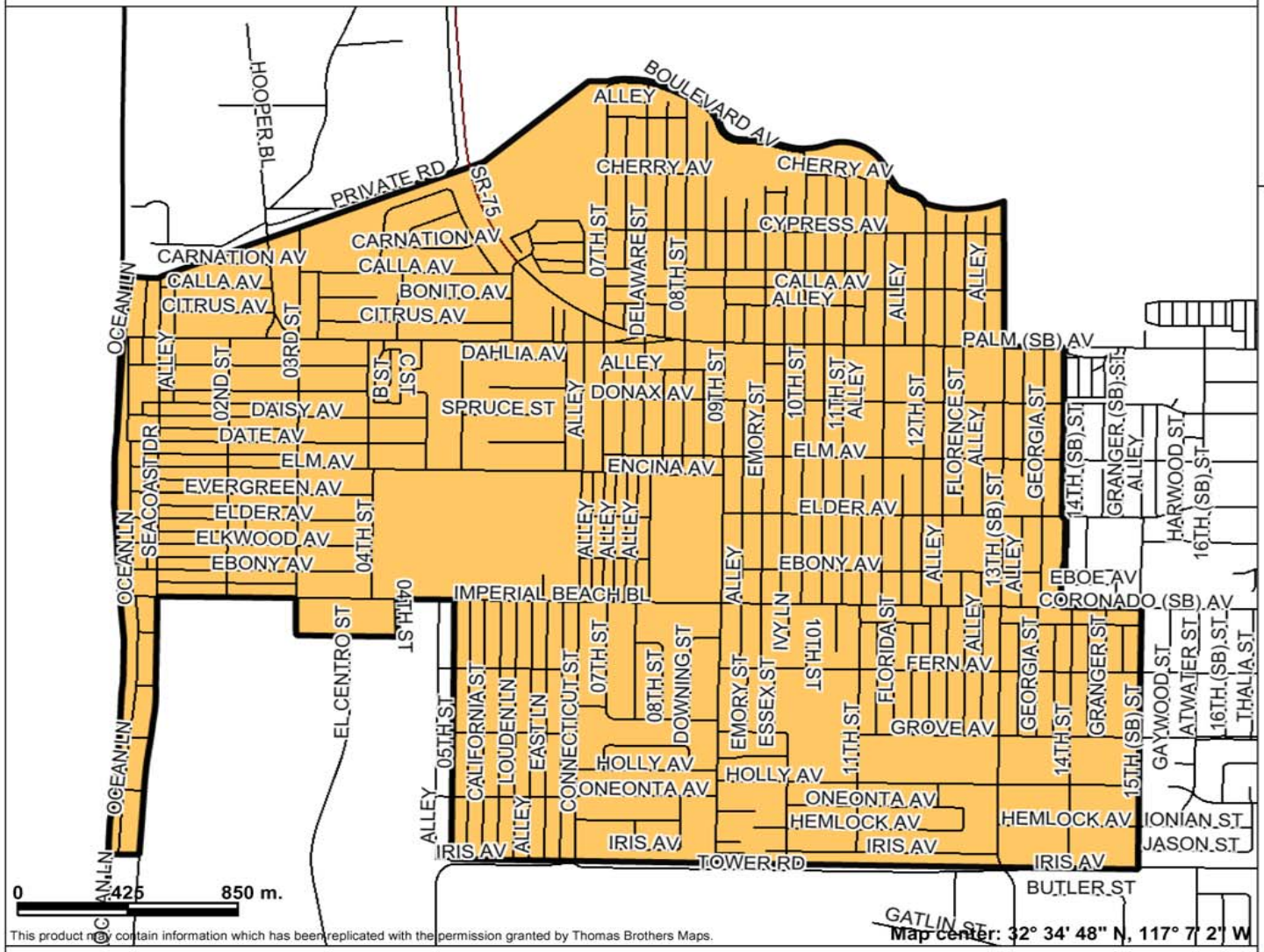
City of Imperial Beach NRA



Legend

- Highways
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- Streets
- NRA-IMPERIAL BEACH

Scale: 1:24,218

Map center: 32° 34' 48" N, 117° 7' 2" W

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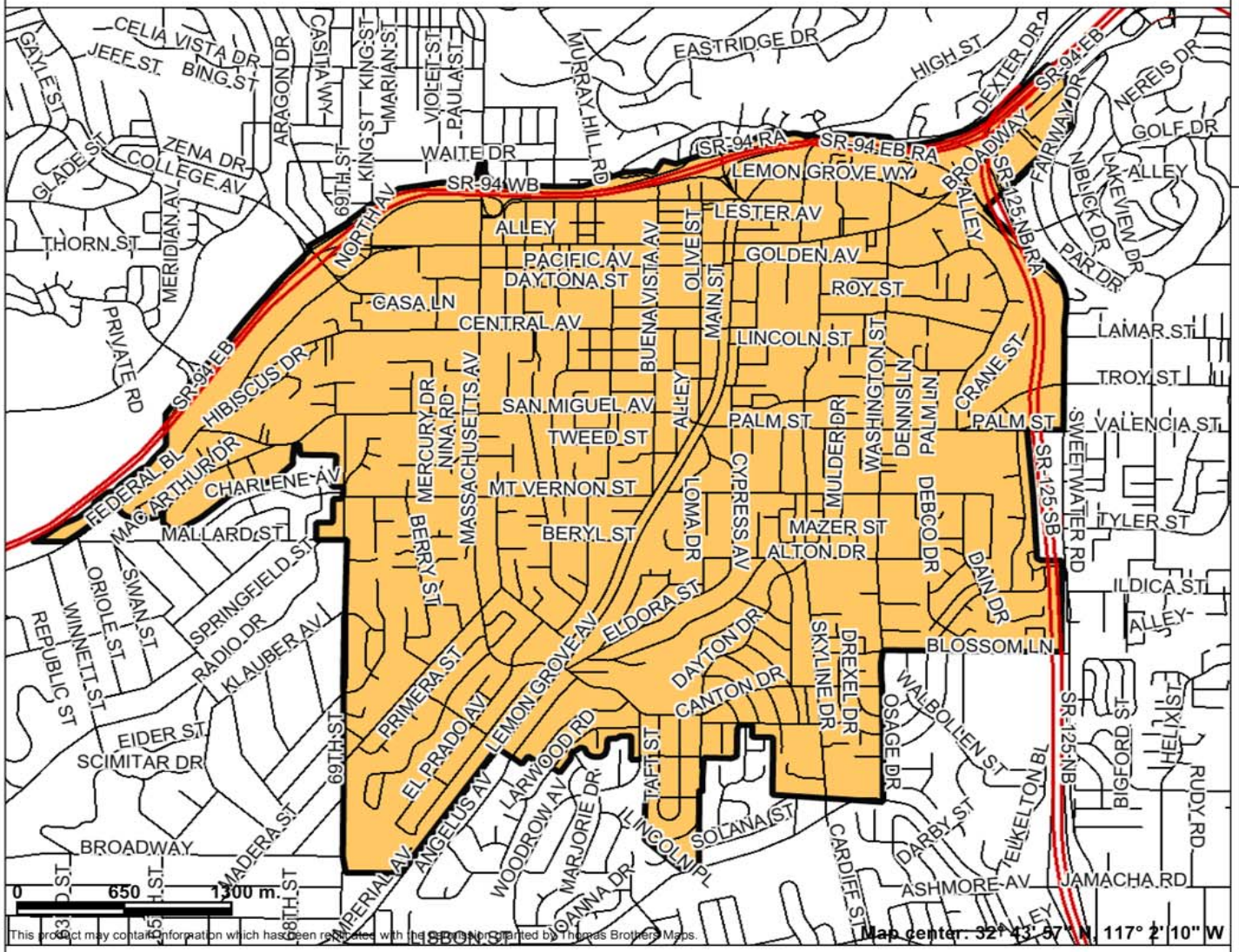
City of Lemon Grove NRA



Legend

- Highways
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- Streets
- NRA-LEMON GROVE

Scale: 1:37,243

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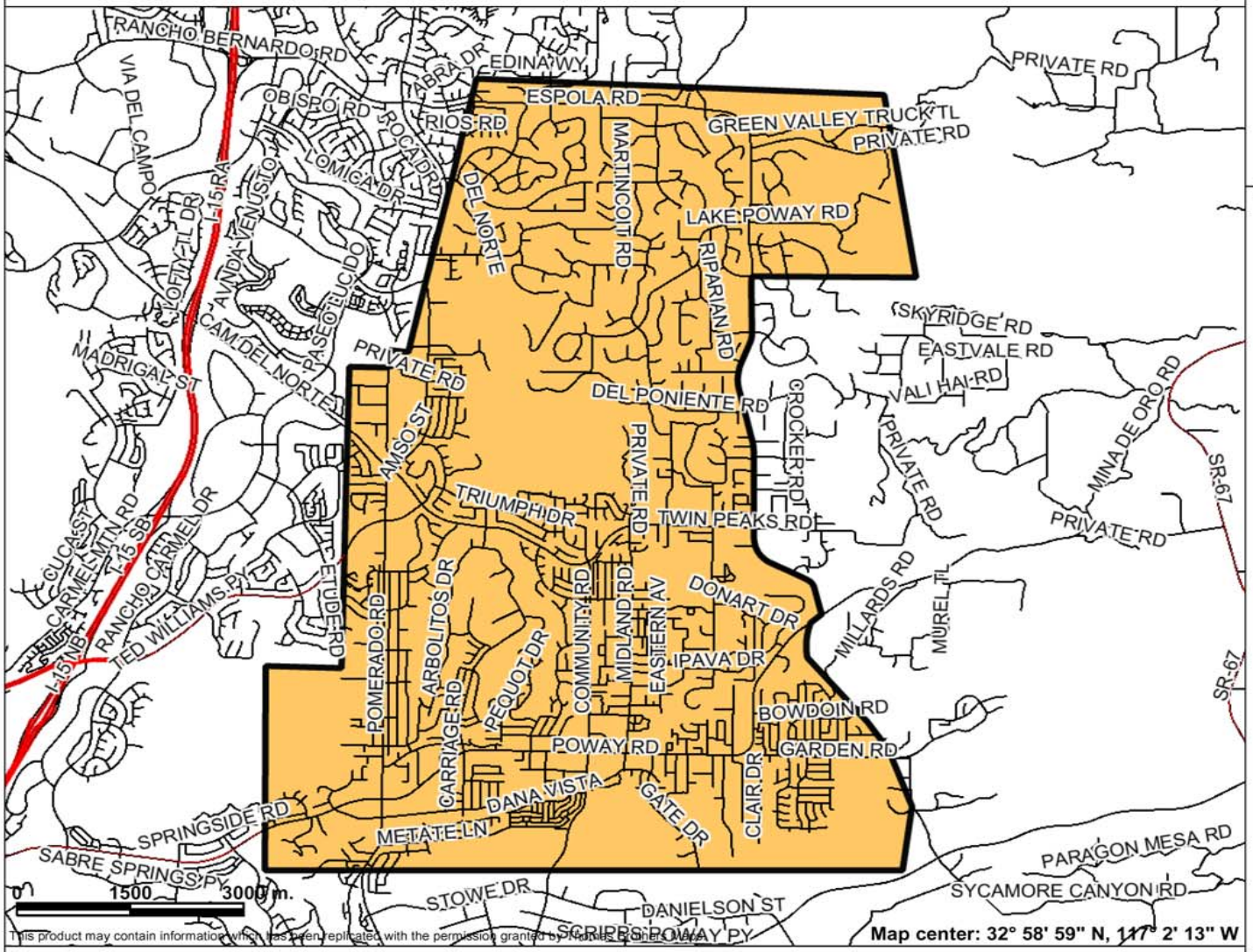
City of Poway NRA



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Legend

- Highways
- Freeways
- Streets
- NRA-POWAY

N

Scale: 1:82,183

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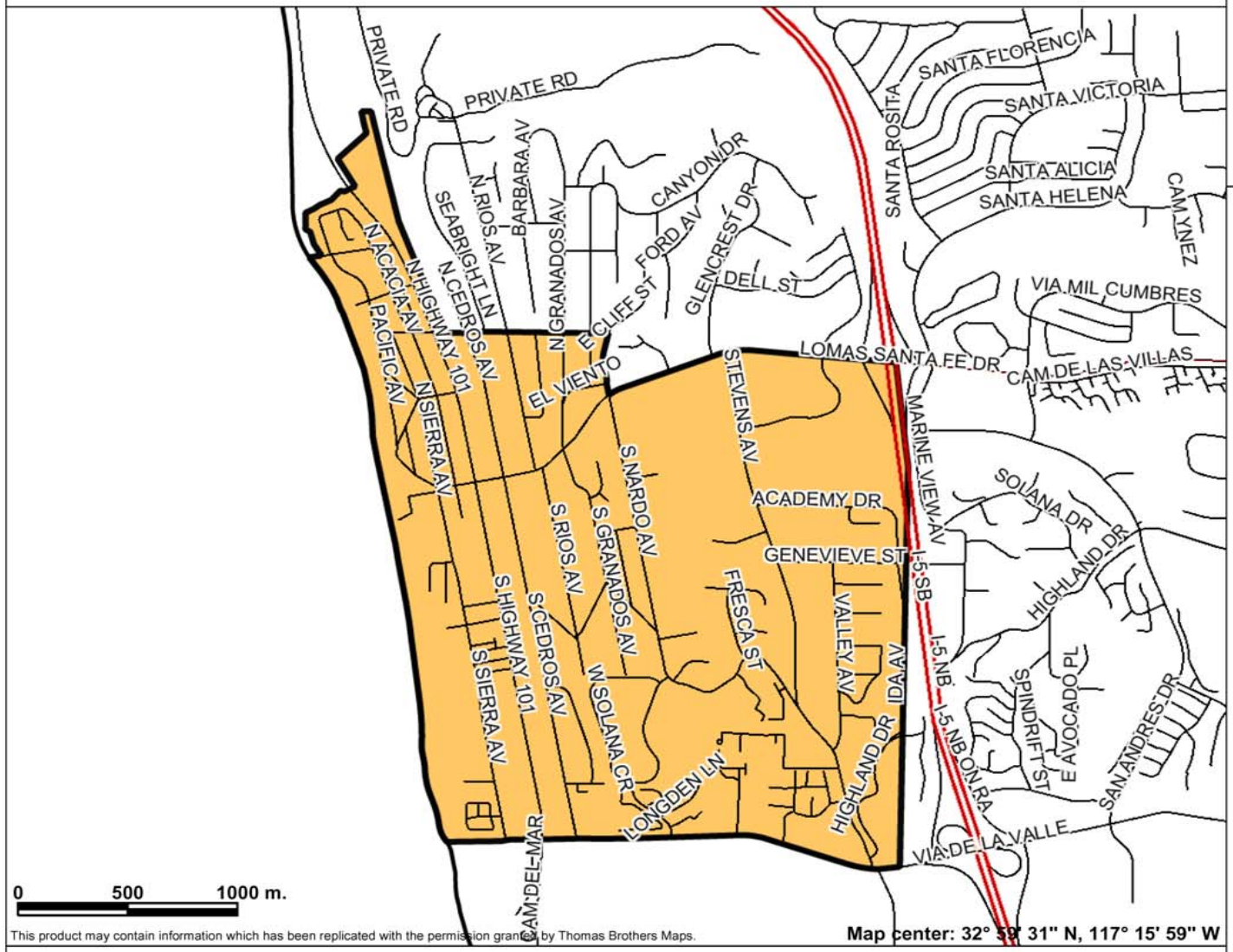
Department of Planning and Land Use
DPLU GIS

City of Solana Beach NRA



Legend

- Highways
- Freeways
- Streets
- NRA-SOLANA BEACH

Scale: 1:27,846

Map center: 32° 59' 31" N, 117° 15' 59" W

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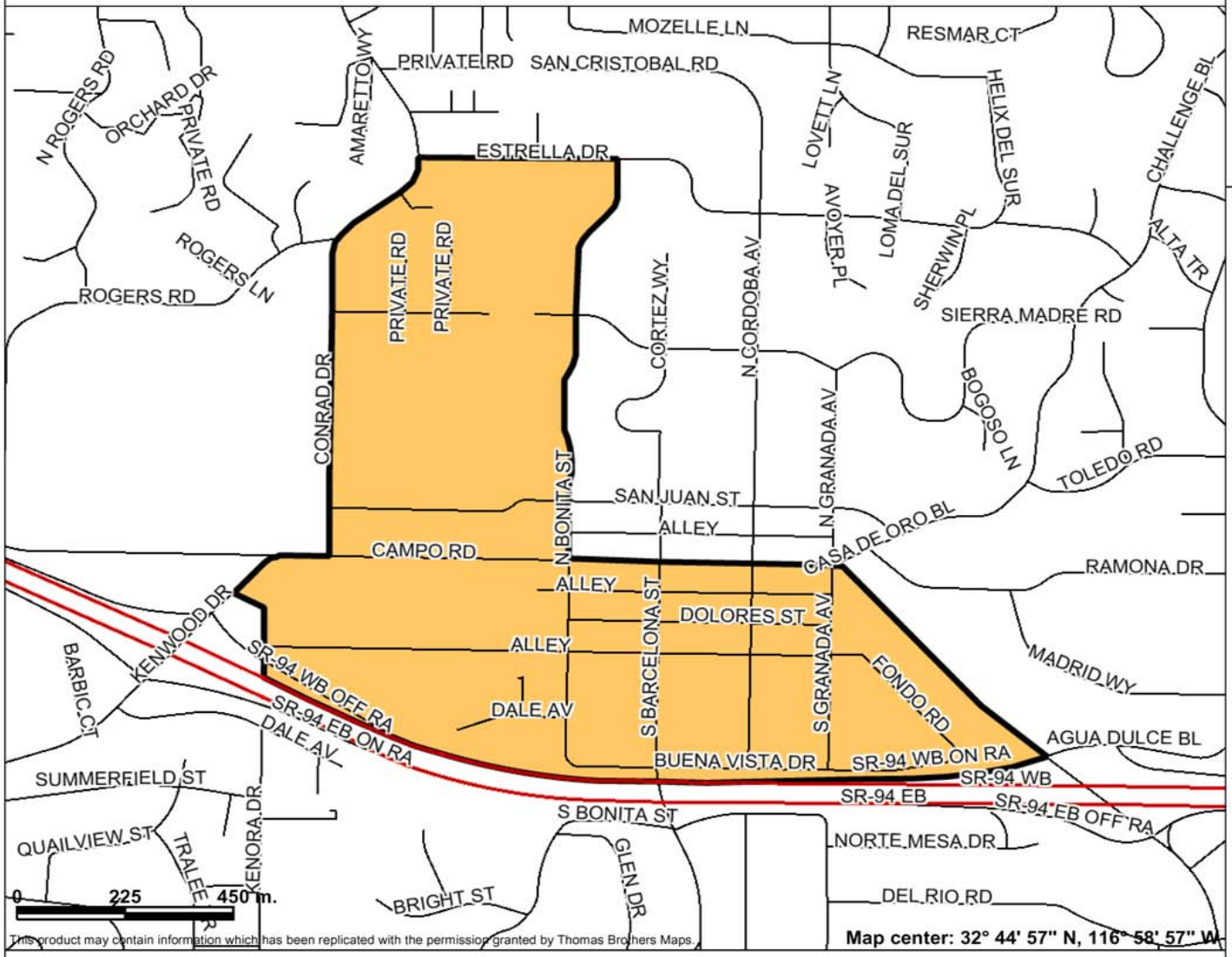
County of San Diego
Department of Planning and Land Use
DPLU GIS

Casa De Oro NRA



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Legend

- Highways
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- Streets
- NRA-CASA DE ORO

Scale: 1:12,708

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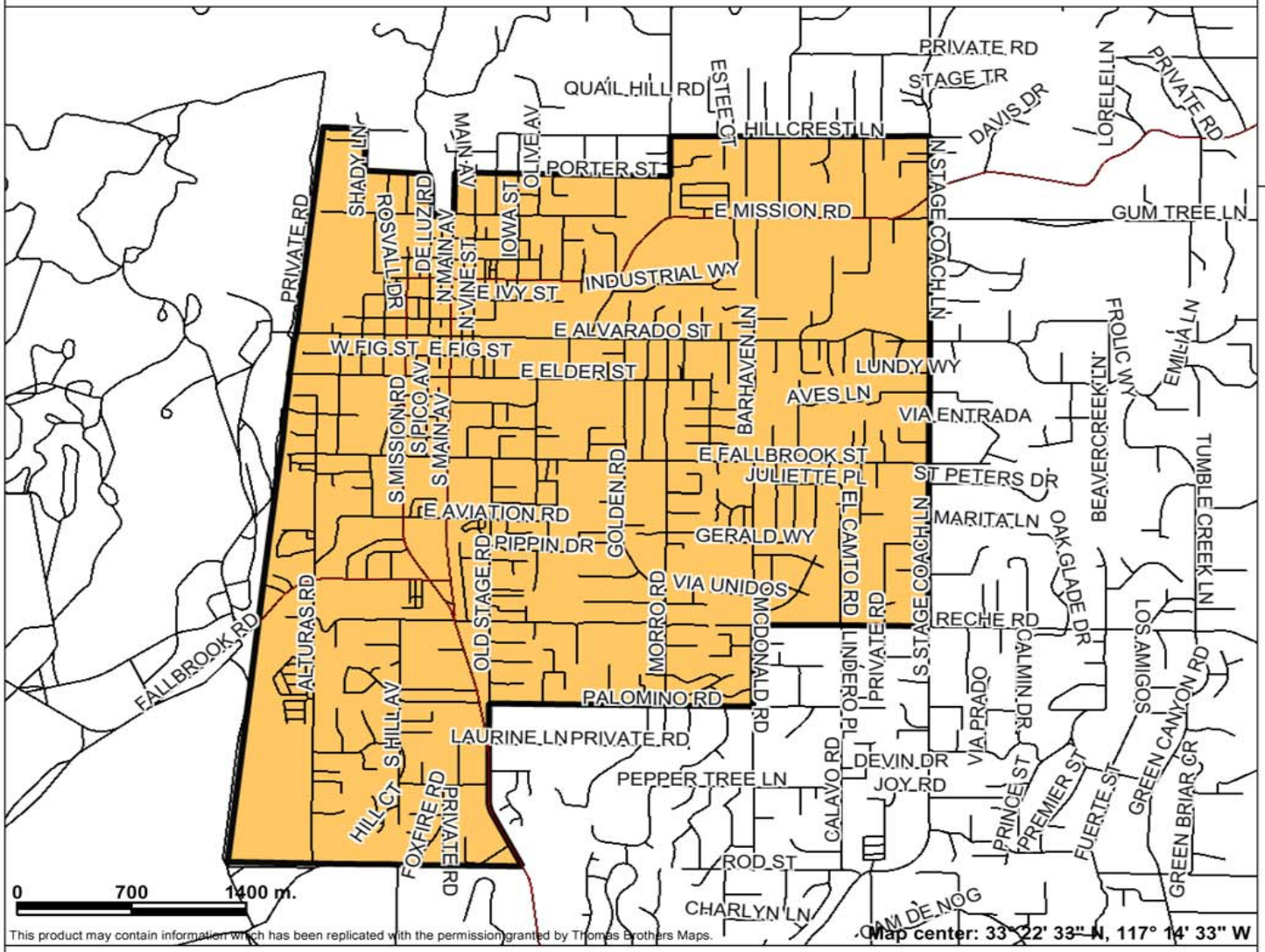
Department of Planning and Land Use
DPLU GIS

Fallbrook NRA



Legend

- Highways
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- Streets
- NRA-FALLBROOK

Scale: 1:38,346

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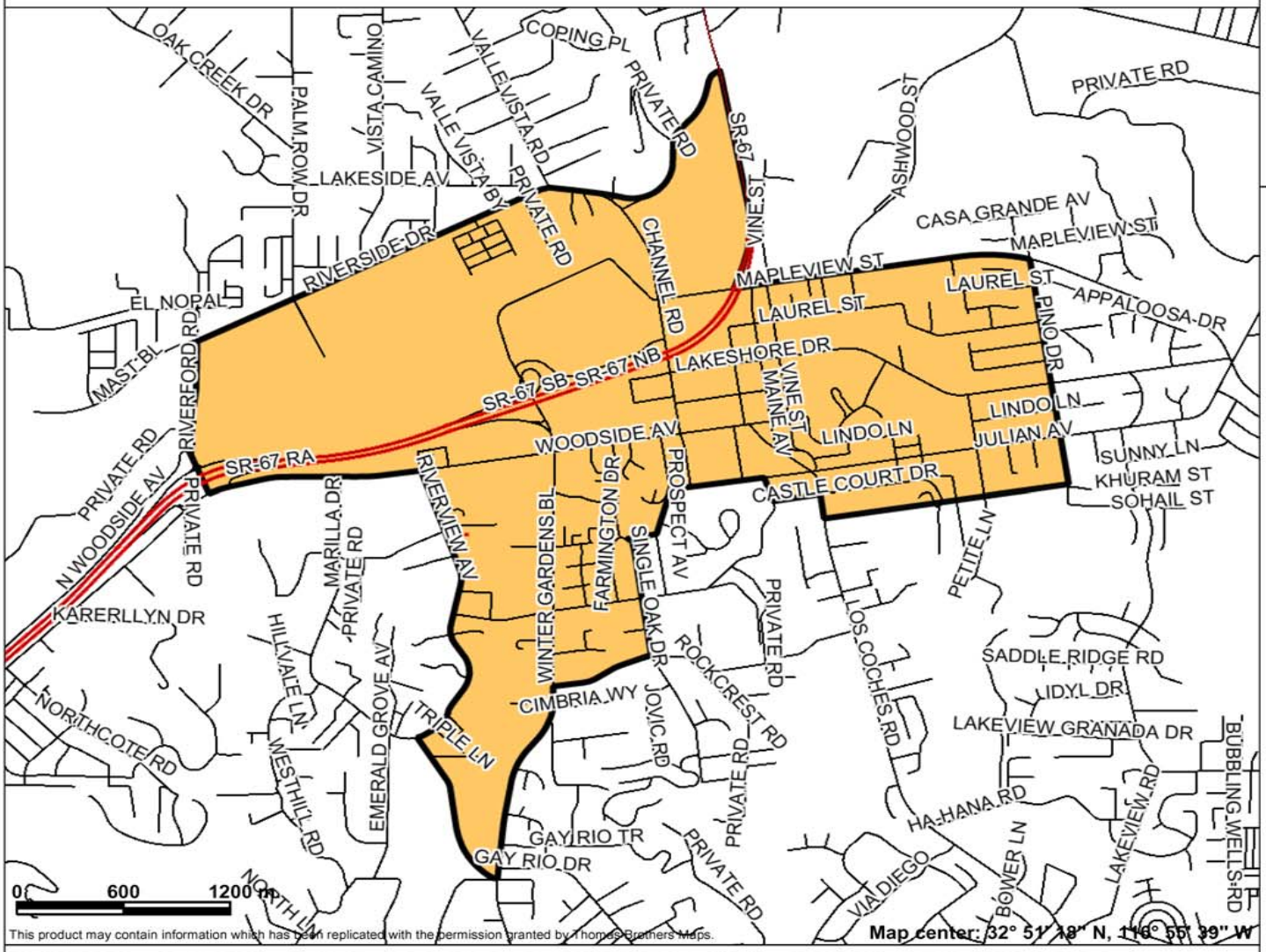
Lakeside NRA



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Legend

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- Streets
- NRA-LAKESIDE

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County of San Diego
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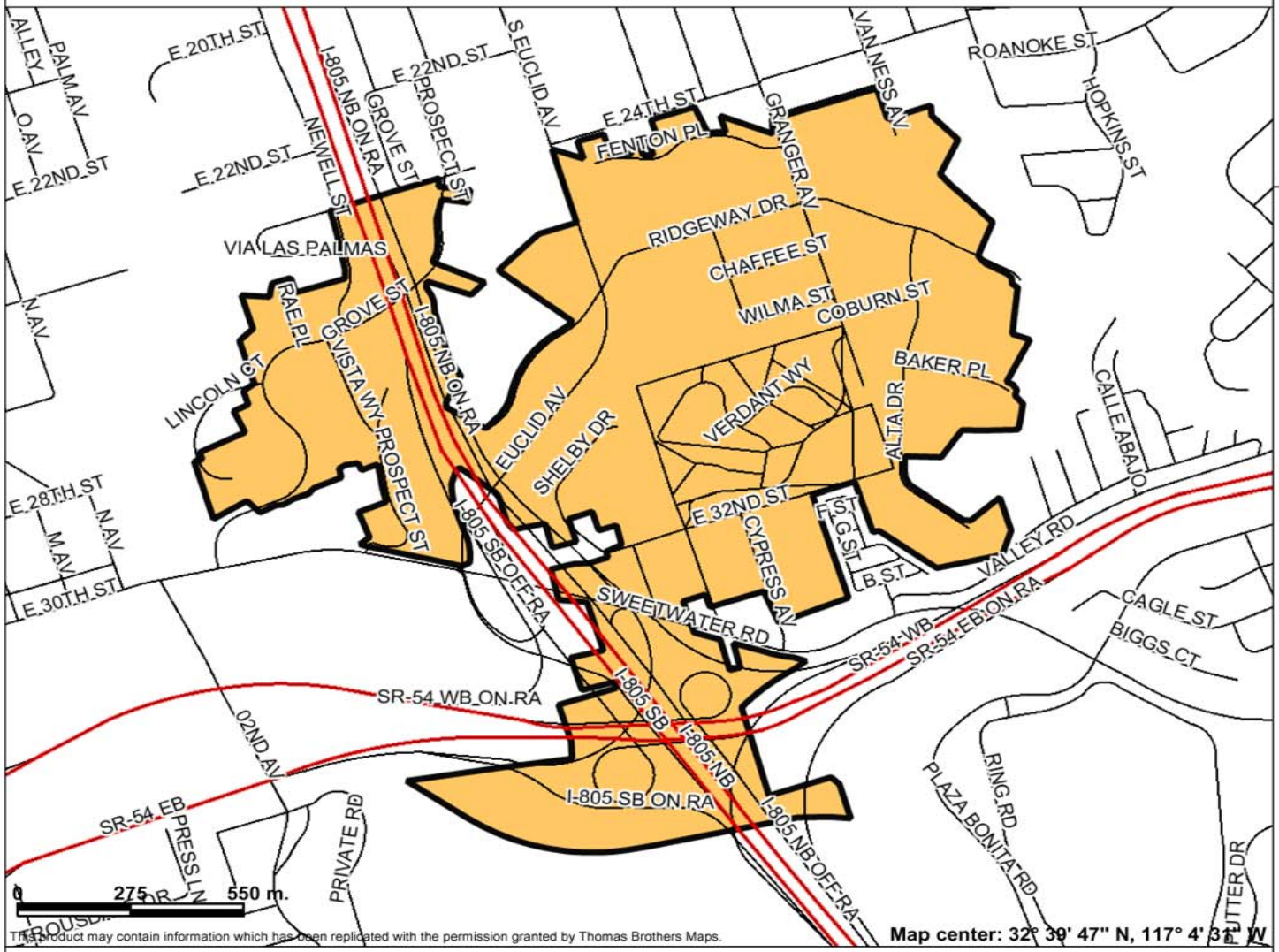
Lincoln Acres NRA



Legend

- Highways
- Freeways
- Streets
- NRA-LINCOLN ACRES

Scale: 1:15,455

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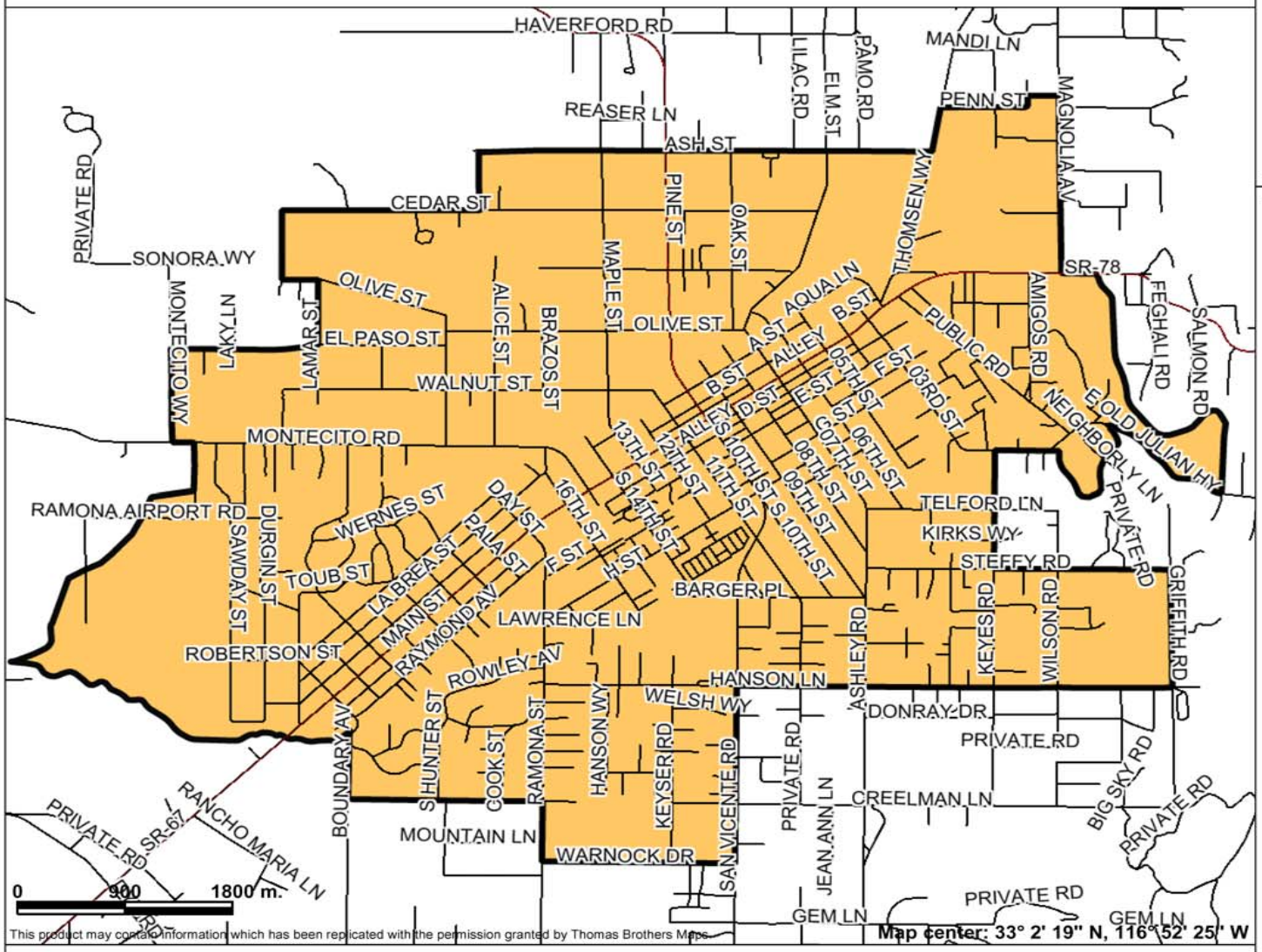
Ramona NRA



Legend

- Highways
- Freeways
- Streets
- NRA-RAMONA

Scale: 1:52,442

Map center: 33° 2' 19" N, 116° 52' 25" W

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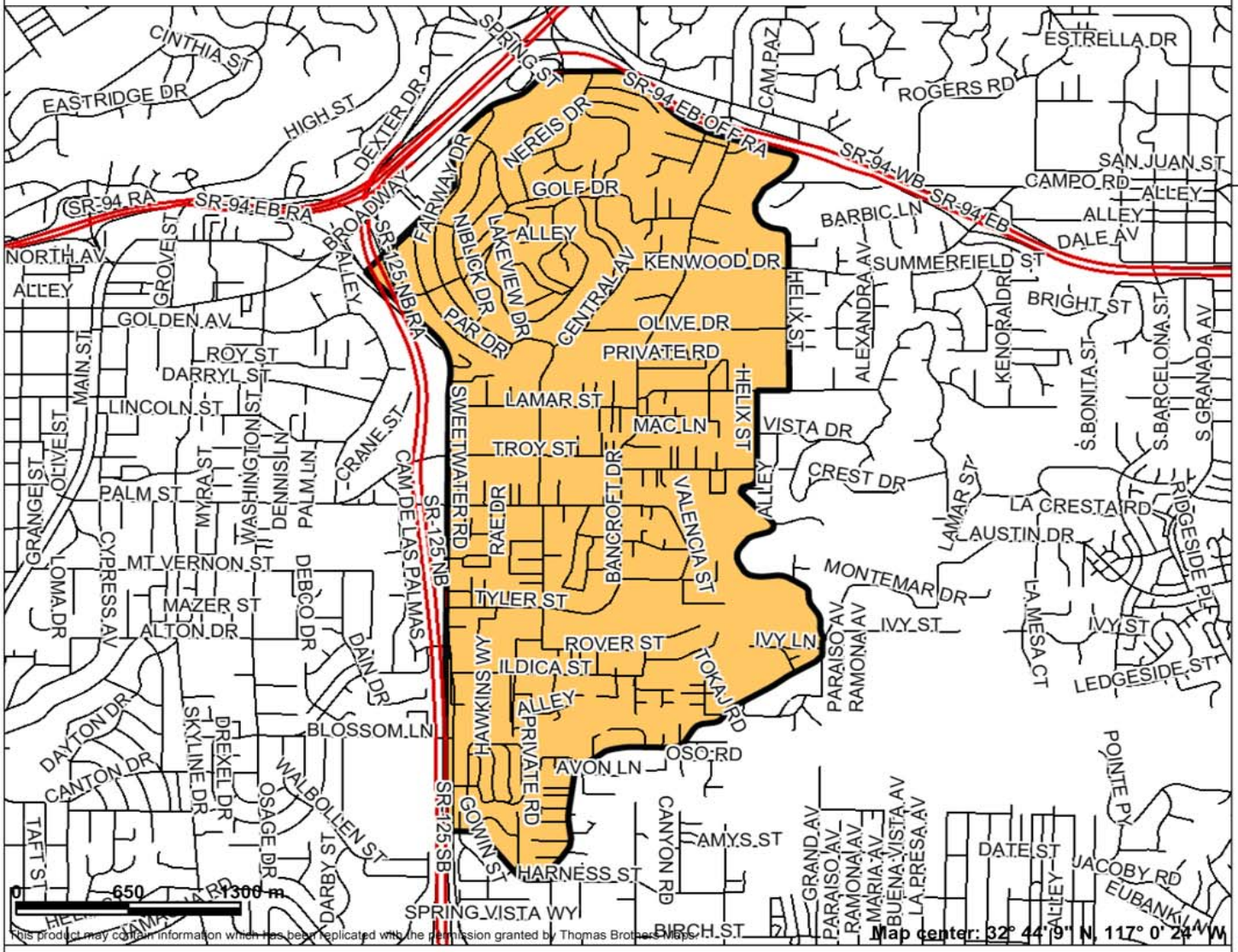
SDGIS

North Spring Valley NRA



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Legend

- Highways
- Freeways
- Streets
- NRA-NORTH SPRING VALLEY

Scale: 1:35,633

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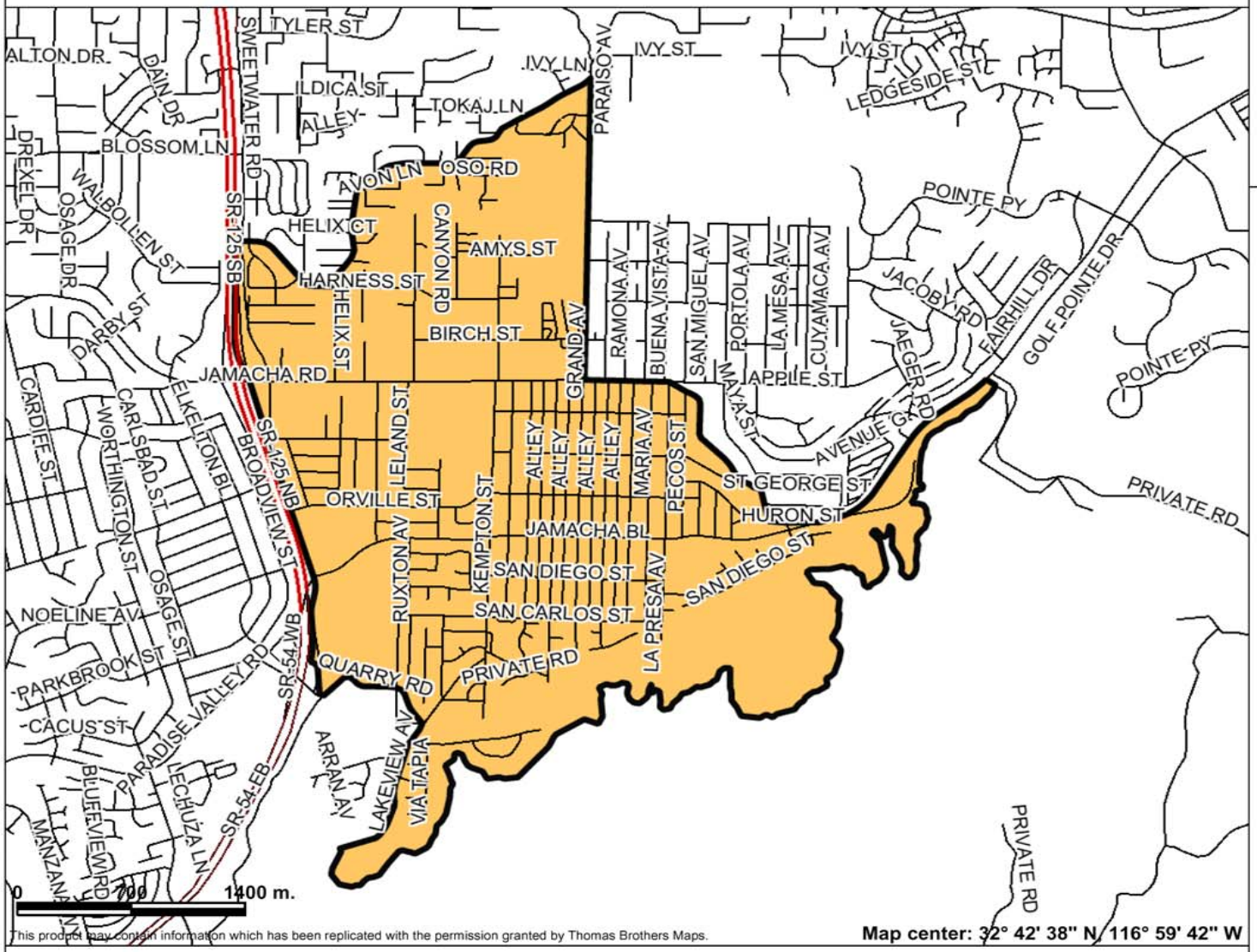
County of San Diego
Department of Planning and Land Use
DPLU GIS

South Spring Valley NRA



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Map center: 32° 42' 38" N, 116° 59' 42" W

Legend

- Highways
- Freeways
- Streets
- NRA-SOUTH SPRING VALLEY

Scale: 1:38,294

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County of San Diego
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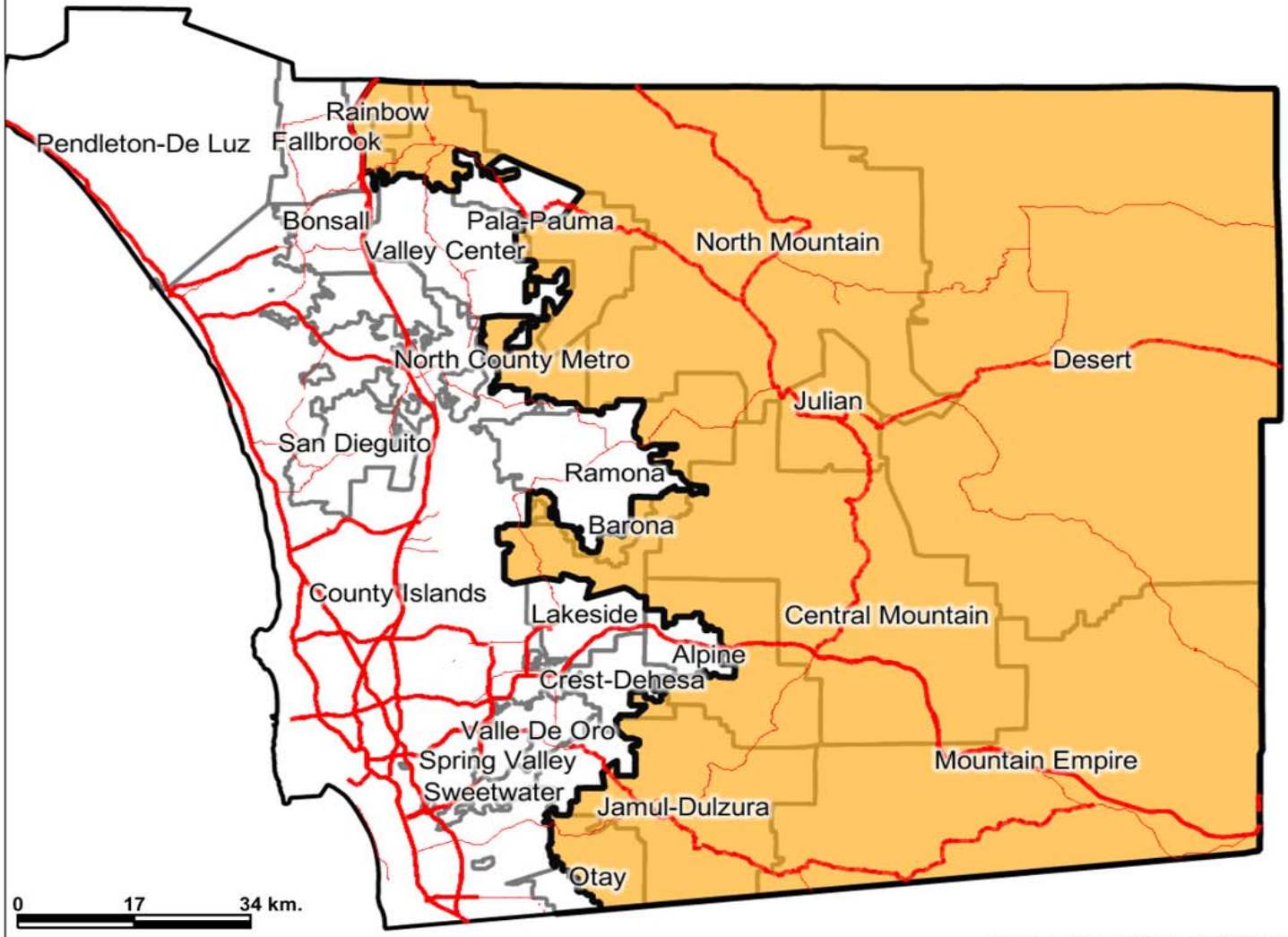
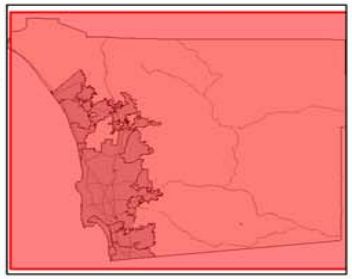
Rural Revitalization Area





Legend

- Highways
- Freeways
- Rural Neighborhood Revitalization Areas
- Community Planning Area

N

Scale: 1:940,161

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Map center: 33°1' N, 116°49' W

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County of San Diego
Department of Planning and Land Use
DPLU GIS
GIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	$0.00	0	$0.00	2	$0.00
		2	**$0.00**	**0**	**$0.00**	**2**	**$0.00**
Housing	Direct Homeownership Assistance (13)	0	$0.00	2	$83,637.70	2	$83,637.70
	Rehab; Single-Unit Residential (14A)	1	$1,072.88	1	$437,612.63	2	$438,685.51
	Rehab; Multi-Unit Residential (14B)	3	$0.00	0	$0.00	3	$0.00
	Acquisition for Rehabilitation (14G)	0	$0.00	4	$61,681.30	4	$61,681.30
		4	**$1,072.88**	**7**	**$582,931.63**	**11**	**$584,004.51**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	$0.00	4	$167,718.92	7	$167,718.92
	Youth Centers (03D)	0	$0.00	2	$146,864.50	2	$146,864.50
	Neighborhood Facilities (03E)	2	$10,013.80	1	$18,266.01	3	$28,279.81
	Parks, Recreational Facilities (03F)	5	$4,626.57	3	$326,087.60	8	$330,714.17
	Flood Drainage Improvements (03I)	1	$0.00	1	$0.00	2	$0.00
	Street Improvements (03K)	2	$0.00	0	$0.00	2	$0.00
	Sidewalks (03L)	9	$639,989.08	5	$60,000.00	14	$699,989.08
	Child Care Centers (03M)	1	$332,800.67	0	$0.00	1	$332,800.67
	Fire Station/Equipment (03O)	3	$73,871.17	1	$118,479.39	4	$192,350.56
	Health Facilities (03P)	1	$1,533.52	0	$0.00	1	$1,533.52
		27	**$1,062,834.81**	**17**	**$837,416.42**	**44**	**$1,900,251.23**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	2	$40,111.00	2	$40,111.00
	Public Services (General) (05)	3	$48,081.47	10	$127,774.70	13	$175,856.17
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	$37,007.46	1	$44,593.70	2	$81,601.16
	Tenant/Landlord Counseling (05K)	1	$0.00	2	$16,172.87	3	$16,172.87
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	0	$0.00	2	$48,614.52	2	$48,614.52
		5	**$85,088.93**	**17**	**$277,266.79**	**22**	**$362,355.72**
General Administration and Planning	Planning (20)	0	$0.00	4	$123,018.82	4	$123,018.82
	General Program Administration (21A)	1	$1,022.90	8	$905,236.24	9	$906,259.14
	Submissions or Applications for Federal Program (21E)	0	$0.00	1	$14,832.05	1	$14,832.05
		1	**$1,022.90**	**13**	**$1,043,087.11**	**14**	**$1,044,110.01**
		39	**$1,150,019.52**	**54**	**$2,740,701.95**	**93**	**$3,890,721.47**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
			0	**0**	**0**
Housing	Direct Homeownership Assistance (13)	Households	0	49	49
	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
			0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
			0	**49**	**49**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	31,787	31,787
	Youth Centers (03D)	Public Facilities	0	179	179
	Neighborhood Facilities (03E)	Public Facilities	8,033	4,016	12,049
	Parks, Recreational Facilities (03F)	Public Facilities	64,297	34,795	99,092
	Flood Drainage Improvements (03I)	Public Facilities	7,536	7,536	15,072
	Street Improvements (03K)	Persons	36,695	0	36,695
	Sidewalks (03L)	Persons	11,907	13,569	25,476
		Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	13,125	25,309	38,434
	Health Facilities (03P)	Public Facilities	9,714	0	9,714
			151,307	**117,191**	**268,498**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	900	900
	Public Services (General) (05)	Persons	358	74,273	74,631
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	59	128	187
	Tenant/Landlord Counseling (05K)	Persons	20	20	40

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	Households	0	296	296
			437	**75,617**	**76,054**
			151,744	**192,857**	**344,601**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	129	36
		0	0	198	50
	Black/African American	0	0	11	1
		0	0	18	1
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	1	0
		0	0	1	0
	Other multi-racial	0	0	60	50
		0	0	60	50
	Total	**0**	**0**	**480**	**188**
Non Housing	White	32,382	10,272	216	112
	Black/African American	6,659	296	70	4
	Asian	1,625	41	4	0
	American Indian/Alaskan Native	561	32	2	0
	Native Hawaiian/Other Pacific Islander	402	39	1	0
	American Indian/Alaskan Native & White	153	28	3	1
	Asian & White	55	17	0	0
	Black/African American & White	326	47	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	70	5	0	0
	Other multi-racial	5,667	4,293	0	0
	Total	**47,900**	**15,070**	**296**	**117**
Total	White	0	0	129	36
		32,382	10,272	414	162
	Black/African American	0	0	11	1
		6,659	296	88	5
	Asian	1,625	41	4	0
	American Indian/Alaskan Native	561	32	3	0
	Native Hawaiian/Other Pacific Islander	402	39	2	0
	American Indian/Alaskan Native & White	153	28	3	1
	Asian & White	55	17	0	0
	Black/African American & White	0	0	1	0
		326	47	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	70	5	0	0
	Other multi-racial	0	0	60	50

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Total	Other multi-racial	5,667	4,293	60	50
	Total	**47,900**	**15,070**	**776**	**305**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
		25	0	0
	Low (>30% and <=50%)	0	48	0
		6	48	0
	Mod (>50% and <=80%)	0	147	0
		47	147	0
	Total Low-Mod	0	195	0
		78	195	0
	Non Low-Mod (>80%)	0	6	0
		0	6	0
	Total Beneficiaries	0	201	0
		78	201	0
Non Housing	Extremely Low (<=30%)	0	0	23,286
	Low (>30% and <=50%)	0	0	13,074
	Mod (>50% and <=80%)	0	0	4,107
	Total Low-Mod	0	0	40,467
	Non Low-Mod (>80%)	0	0	7,433
	Total Beneficiaries	0	0	47,900

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$25,000.00	26	26
TBRA Families	$802,977.00	168	168
First Time Homebuyers	$1,689,150.45	53	53
Existing Homeowners	$302,491.44	18	18
Total, Rentals and TBRA	$827,977.00	194	194
Total, Homebuyers and Homeowners	$1,991,641.89	71	71
Grand Total	$2,819,618.89	265	265

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	15	2	0	1	17	18
	4	4	0	0	8	8
TBRA Families	161	7	0	0	168	168
First Time Homebuyers	0	1	12	40	13	53
Existing Homeowners	10	3	2	3	15	18
Total, Rentals and TBRA	176	9	0	1	185	186
	4	4	0	0	8	8
Total, Homebuyers and Homeowners	10	4	14	43	28	71
Grand Total	186	13	14	44	213	257
	4	4	0	0	8	8

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	10	3	125	67	49	14	17	0	
Black/African American	1	0	40	2	3	0	0	0	
Asian	1	0	2	0	0	0	0	0	
American Indian/Alaskan Native	0	0	1	0	0	0	0	0	
Other multi-racial	6	5	0	0	1	0	1	1	
Hispanic (valid until 03-31-04)	8	8	0	0	0	0	0	0	
Total	**26**	**16**	**168**	**69**	**53**	**14**	**18**	**1**	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	135	70	66	14	201	84
Black/African American	41	2	3	0	44	2
Asian	3	0	0	0	3	0
American Indian/Alaskan Native	1	0	0	0	1	0
Other multi-racial	6	5	2	1	8	6
Hispanic (valid until 03-31-04)	8	8	0	0	8	8
Total	**194**	**85**	**71**	**15**	**265**	**100**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount:	$37,459,682.64
Drawn Thru Program Year:	$37,459,682.64
Drawn In Program Year:	$0.00

Proposed Accomplishments

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	

PGM Year: 2000
Project: 0023 - Lakeside-Parkside Street Sidewalks
IDIS Activity: 1036 - LAKESIDE-PARKSIDE STREET SIDEWALKS

Status: Completed
Location: 12300 PARKSIDE STREET LAKESIDE LAKESIDE, CA 92040

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 10/10/2000

Description:

CONSTRUCTION OF CURBS, GUTTERS AND SIDEWALKS ON THE NORTH SIDE OF PARKSIDE STREET, FROM APPROXIMATELY 133 FT.
EAST OF RIVER STREET TO CHANEL ROAD, INCLUDING DRAINAGE FACILITIES.

Financing

Funded Amount:	$141,000.00
Drawn Thru Program Year:	$141,000.00
Drawn In Program Year:	$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2000		CONSTRUCTION WILL BE COMPLETED IN FY 2000/2001 AFTER THE COMPLETION OF THE DESIGN.
2005		DESIGN WORK IS 100% COMPLETED. NEXT MILESTONE IS TO ADVERTISE FOR CONSTRUCTION WORK BIDS. REMAINING CONSTRUCTION WILL BE FUNDED WITH GAS TAX FUNDS. EXPECTED FULL PROJECT COMPLETION IN OCTOBER 2006.
2001		IN THE 2001/2002 FY,70% OF THE DESIGN WAS COMPLETED, IDENTIFIED POTENTIAL DRAINAGE SOLUTIONS, PERFORMED THE UTILITY POTHOLE SURVEY, AND COMPLETED PRELIMINARY DESIGN OF OFFSITE STORM DRAIN. EXPECT COMPLETION BY DECEMBER 2003.
2007		PROJECT DELAYED DUE TO UTILITY AND RIGHT-OF-WAY ISSUES. PROJECT DESIGNNEEDED TO BE REVISED AND ADDITIONAL RIGHT OF WAY HAD TO BE ACQUIRED TORESOLVE UTILITY ISSUES. DESIGN WAS COMPLETED IN JUNE 2008. ADVERTISINGFOR BIDS IS SCHEDULED TO PROCEED IN JULY 2008. EXPECTED PROJECT COMPLETION IN MARCH 2009.

2006	PROJECT DELAYED DUE TO UTILITY AND RIGHT-OF-WAY ISSUES. PROJECT DESIGNNEEDED TO BE REVISED AND ADDITIONAL RIGHT OF WAY HAD TO BE ACQUIRED TORESOLVE UTILITY ISSUES. ESTIMATED PROJECT TIMELINES ARE AS FOLLOWS: PROJECT DESIGN COMPLETED IN OCTOBER 2007, BID ADVERTISEMENT AND SOLICITATION IN DECEMBER 2007, RECEIVE AND OPEN BIDS IN JANUARY 2008, CONTRACT AWARD IN FEBRUARY 2008, AND PROJECT COMPLETION IN AUGUST 2008
2002	PROJECT DESIGN IS 75% COMPLETE AND CONSTRUCTION IS DELAYED. PRESENTED FORMAL OFFER TO PURCHASE OFFSITE STROM DRAIN EASEMENT FROM OWNER OF LAKESIDE VILLAGE CENTER. OFFER REFUSED; CONTINUED NEGOTIATIONS WITH OWNER. CURRENTLY MEETING WITH NEW ENGINEER AND OWNER TO DISCUSS PLANS.NEXT MILESTONE IS TO PROCEED WITH DESIGN PLANS IF OWNER AGREES TO THE ACQUISITION OF DRAINAGE EASEMENT IN SEP 03. EXPECT COMPLETION DEC 04.
2003	PROJECT DESIGN IS 90% COMPLETE AND RIGHT-OF-WAY ACQUISITION IS 60% COMPLETE. INITIATED CONDEMNATION PROCEEDINGS TO SECURE STORM DRAIN EASEMENT FROM OWNER. PREPARATION OF COOPERATION AGREEMENT WITH ONE REMAINING COMMERCIAL PARCEL OWNER AND COORDINATION OF UTILITY RELOCATION OR UNDERGROUNDING WITH UTILITY COMPANIES UNDERWAY. EXPECTED PROJECT COMPLETION IN SEPTEMBER 2005. CDBG FUNDS SPENT.
2004	PROJECT DESIGN IS 95% COMPLETE. RIGHT-OF-WAY NEGOTIATIONS COMPLETED ONFOUR PARCELS AND FIFTH PARCEL ACQUIRED THROUGH EMINENT DOMAIN. DELAY IN COMPLETION OF PROJECT DESIGN DUE TO ISSUES WITH THE LAKESIDE WATER DISTRICT INVOLVING THEIR WATERMAIN FACILITIES AND THE PROJECT'S STORM DRAIN FACILITIES. PROJECT MAY REQUIRE REDESIGN IF WATERMAINS CANNOT BELOWERED BY THE DISTRICT. COORDINATION WITH DISTRICT IS UNDERWAY. REMAINING CONSTRUCTION WILL BE FUNDED WITH GAS TAX FUNDS.
2009	Project is now 100% completed and infrastructure improvements are now in use.
2008	CONSTRUCTION IS UNDERWAY AND IS BEING FUNDED THROUGH THE COUNTY'S GAS TAX. CONSTRUCTION COMPLETION IS EXPECTED IN SEPTEMBER 2009.

PGM Year: 2004

Project: 0069 - PINE VIEW APARTMENTS REHAB

IDIS Activity: 1566 - PINE VIEW APARTMENTS REHAB

Status: Open

Location: 1101 ALTURAS RD FALLBROOK, CA 92028

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/14/2004

Financing

Funded Amount: $878,400.00

Drawn Thru Program Year: $878,400.00

Drawn In Program Year: $0.00

Description:

CDBG FUNDING FOR REHAB OF 101-UNIT AFFORDABLE HOUSING PROJECT IN FALLBROOK. INCLUDES HOME FUNDING ALSO.
COMPLETED ADDED HOME AND HA REAL ESTATE RESERVES FOR REHAB 6-17-09

Proposed Accomplishments

Housing Units : 122

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	129	36	129	36	0	0
Black/African American:	0	0	11	1	11	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	60	50	60	50	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**201**	**87**	**201**	**87**	**0**	**0**
Female-headed Households:	0		36		36			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	48	48	0
Moderate	0	147	147	0
Non Low Moderate	0	6	6	0
Total	0	201	201	0
Percent Low/Mod		97.0%	97.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		COMPLETED PROJECT 6-23-08. ADDL $510,000 HOME AND $214,276 HA REAL ESTATE RESERVE FUNDS FOR REHAB 6-17-09
2007	101	COMPLETED WORK SPECIFIED FOR THE COUNTY CDBG AND HOME FUNDS 6-23-2008 ADDED ADDL $510,000 HOME AND $214,276 HA REAL ESTATE RESERVE FUNDS FORREHAB 6-15-2009
2006		PROJECT IS 99% COMPLETED. COMPLETED NECESSARY ROOF REPAIRS AND KITCHENCABINET REPLACEMENT WORK IS UNDERWAY. ESTIMATED PROJECT COMPLETION IN AUGUST 2007.
2005		REHABILITATION WORK IS UNDERWAY. PROJECT COMPLETION IS EXPECTED IN PROGRAM YEAR 2006.
2009	100	Rehabilitation started on July 15, 2009 as scheduled. The project has met and exceeded last year's goals with contractor savings to be used to ocmplete previously identified rehabilitation priorities outlined in the Phase IV Scope of Work. Project is expected to be completed on September 30, 2010.
2004		ARCHITECTURAL PLANS DRAWN AND COMPLETED. REHABILITATION WORK EXPECTED TO START IN SEPTEMBER 2005. PROJECT COMPLETION EXPECTED IN MARCH 2006.

PGM Year: 2005

Project: 0053 - CORONADO - MUNICIPAL BOAT DOCK ADA ACCESS DESIGN

IDIS Activity: 1729 - CORONADO MUNICIPAL BOAT DOCK ADA ACCESS

Status: Open

Location: 1975 STRAND WAY CORONADO, CA 92118

Objective:

Outcome:

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/15/2005

Financing

Funded Amount: $6,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

DESIGN FOR MODIFICATION OF THE EXISTING GANGWAY AT THE CITY-OWNED MUNICIPAL BOAT DOCK, LOCATED AT 1975 STRAND WAY IN CORONADO, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2007		PROJECT ADVERTISED AND EXPECT TO AWARD CONTRACT IN SEPTEMBER 2008. PROJECT DESIGN WORK IS EXPECTED TO BE COMPLETED IN SEPTEMBER 2008.
2006		PROJECT DELAYED. PROJECT DESIGN IS UNDERGOING REVIEW AND COMPLETION ISEXPECTED IN DECEMBER 2007.
2005		PROJECT HAD A LATE START. PROJECT DESIGN REVIEW IN PROCESS. EXPECT TO FINALIZE AND SELECT DESIGN SPECIFICATIONS IN NOVEMBER 2006.
2009		Project is completed; design phase only. Must leave open in IDIS until construction takes place.
2008		CONTRACT FOR PROJECT DESIGN AWARDED IN APRIL 2009. COMPLETION OF PROJECT DESIGN IS EXPECTED IN SEPTEMBER 2009.

PGM Year: 2005

Project: 0060 - CORONADO-PUBLIC FACILITIES ADA IMPROVEMENTS

IDIS Activity: 1773 - CORONADO PUBLIC FACILITIES ADA IMPROV.

Status: Open

Location: COMMUNITY-WIDE CORONADO, CA 92118

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 08/15/2006

Description:

FUNDING FOR INSTALLATION OF IMPROVEMENTS THAT PROVIDE ACCESS TO PERSONS WITH DISABILITIES ON STREETS AND PUBLIC FACILITIES WITHIN THE CITY OF CORONADO, TO MEET ADA STANDARDS.

Financing

Funded Amount:	$15,000.00
Drawn Thru Program Year:	$0.00
Drawn In Program Year:	$0.00

Proposed Accomplishments

People (General) : 2,216

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Awaiting project scope revision for review and approval. City of Coronado indicated that it would like to use the funds to build ADA beach access.
2006		PROJECT DELAYED. PROJECT DESIGN IS CURRENTLY UNDERGOING REVIEW AND DESIGN COMPLETION IS EXPECTED IN AUGUST 2007. ESTIMATED PROJECT TIMELINES ARE AS FOLLOWS: ADVERTISE AND OPEN BIDS IN SEPTEMBER 2007, CONTRACT AWARD IN OCTOBER 2007, AND CONTRUCTION COMPLETED IN DECEMBER 2007.

2007	PROJECT DESIGN IS EXPECTED TO BE COMPLETED IN AUGUST 2008. CONSTRUCTION IS EXPECTED TO PROCEED IN SEPTEMBER 2008. FULL PROJECT COMPLETION IS EXPECTED IN DECEMBER 2008.
2008	ADA WALKWAY PROJECT AT SPRECKELS PARK WAS PUT ON HOLD FOR FORESEEABLE FUTURE AND REVIEWING DIFFERENT SIDEWALK RAMPS THAT NEED MODIFICATION. PROJECT TIMELINES ARE AS FOLLOWS: PROJECT DESIGN IN SEPTEMBER 2009 ANDPROJECT COMPLETION IN JANUARY 2010.

PGM Year: 2006

Project: 0073 - 06-07 EAST COUNTY SHARED HOUSING PROGRAM

IDIS Activity: 1774 - EAST COUNTY SHARED HOUSING PROGRAM

Status: Cancelled

Location: COMMUNITY WIDE - EAST COUNTY 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/15/2006

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

FUNDING FOR A SHARED HOUSING PROGRAM THAT SERVES THE EAST COUNTY UNINCORPORATED AREA.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2006		REQUEST FOR PROPOSALS WAS ISSUED IN DECEMBER 2006 AND CONTRACT WAS AWARDED TO CRISIS HOUSE IN MARCH 2007. EFFORTS BY SERVICE PROVIDER TO ADVERTISE PROGRAM IS ONGOING.
2007		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1918.

PGM Year: 2006

Project: 0001 - City of Coronado-Public Facilities Removal of Architectural

IDIS Activity: 1777 - CORONADO-PUBLIC FACILITIES ADA IMPROVMNT

Status: Completed

Location: CITY-WIDE CORONADO, CA 92118

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/13/2006

Financing

Funded Amount: $95,621.00

Drawn Thru Program Year: $95,621.00

Drawn In Program Year: $95,621.00

Description:

FUNDING FOR INSTALLATION IMPROVEMENTS AT THE SPRECKELS PARK,THE CITY HALL AND COMMUNITY CENTER, TO MEET ADA STANDARDS INTHE CITY OF CORONADO.

Proposed Accomplishments

People (General) : 2,216

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,824	179
Black/African American:	0	0	0	0	0	0	118	12
Asian:	0	0	0	0	0	0	103	10
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	27	5
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,104**	**206**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,104
Non Low Moderate	0	0	0	0
Total	0	0	0	2,104
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2006		PROJECT DELAYED. PROJECT DESIGN IS UNDERGOING REVIEW AND COMPLETION ISEXPECTED IN AUGUST 2007. ESTIMATED PROJECT TIMELINES ARE AS FOLLOWS: ADVERTISE AND OPEN BIDS IN SEPTEMBER 2007, CONTRACT AWARD IN OCTOBER 2007, AND CONSTRUCTION COMPLETED IN DECEMBER 2007.
2007		PROJECT DESIGN COMPLETED IN JANUARY 2008. CONSTRUCTION WORK IS UNDERWAY AND PROJECT COMPLETION IS EXPECTED IN AUGUST 2008.
2009	2,104	Project completed.
2008		PROJECT COMPLETED IN DECEMBER 2008. CLAIMS FOR PROJECT EXPENDITURES RECEIVED ON JULY 28, 2009. PROJECT WILL BE CLOSED OUT IN PROGRAM YEAR 2009.

PGM Year: 2007

Project: 0005 - CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUNSELING

IDIS Activity: 1881 - LEMON GROVE TENANT/LANDLORD MEDIATION

Status: Completed

Location: COMMUNITY WIDE LEMON GROVE, CA 91942

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $9,724.92

Drawn Thru Program Year: $9,724.92

Drawn In Program Year: $5,672.87

Description:

CONTINUATION OF A TENANTLANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**45**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	7
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	45
Percent Low/Mod				97.8%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	25	PROJECT IS COMPLETED AS OF 6/30/09. 25 RESIDENTS (21 TENANTS AND FOUR LANDLORDS WERE SERVED DURING THE PROGRAM YEAR. 20 CASES WERE RESOLVED AND FIVE CASES ARE ONGOING AND PENDING RESOLUTION. CASES INVOLVED NOTICES TO VACATE, SUBSTANDARD HOUSING, AND OTHER RENTAL ISSUES.
2007	20	THE PROGRAM PROVIDED TENANT-LANDLORD MEDIATION SERVICES AS NEEDED AND/OR REQUESTED.
2009		ACCOMPLISHMENTS REPORTED IN PROGRAM YEAR 2008. 25 RESIDENTS (21 TENANTS AND FOUR LANDLORDS WERE SERVED DURING THE PROGRAM YEAR. 20 CASES WERE RESOLVED AND FIVE CASES ARE ONGOING AND PENDING RESOLUTION. CASES INVOLVED NOTICES TO VACATE, SUBSTANDARD HOUSING, AND OTHER RENTAL ISSUES.

PGM Year: 2007

Project: 0007 - CITY OF POWAY-HOUSING REHABILITATION LOAN PROGRAM

IDIS Activity: 1883 - POWAY HOUSING REHABILITATION PROGRAM

Status: Open

Location: COMMUNITY WIDE POWAY, CA 92064

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $150,811.90

Drawn Thru Program Year: $43,839.41

Drawn In Program Year: $510.38

Proposed Accomplishments

Housing Units : 8

Description:

CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY PROGRAM.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1786. TWO HOMES WERE PROVIDEDASSISTANCE AND REHABILITATION WORK WAS COMPLETED ON THESE HOMES.
2009		Although no residences were rehabilitated in 2009-10, staff began implementing new program guidelines approved by Poway City Council in October 2009. Poway initiated the process to determine eligibility of up to 10 households on the program waiting list. Three households are being processed for rehab loans and another four are being qualified for rehab loans.
2007		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1783.

PGM Year: 2007

Project: 0010 - CASA DE ORO-DOLORES STREET SIDEWALKS DESIGN

IDIS Activity: 1886 - CASA DE ORO-DOLORES STREET SIDEWALKS

Status: Completed

Location: DOLORES STREET CASA DE ORO, CA 91977

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $52,922.00

Drawn Thru Program Year: $52,922.00

Drawn In Program Year: $0.00

Description:

DESIGNS OF CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES AND LIGHTING ON BOTH SIDES OF DOLORES STREET FROM JUST EAST OF SO.
BONITA STREET TO JUST WEST OF SO.
GRANADA STREET.

Proposed Accomplishments

Total Population in Service Area: 2,238

Census Tract Percent Low / Mod: 61.20

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		PROJECT DESIGN WAS COMPLETED IN PROGRAM YEAR 2007. RIGHT-OF-WAY ACQUISITION WAS COMPLETED IN PROGRAM YEAR 2008 AND FUNDED UNDER ACTIVITY #1992.
2007		PROJECT DESIGN IS 95% COMPLETED; EXPECTED TO BE FULLY COMPLETED IN JULY 2008. RIGHT-OF-WAY ACQUISITION IS FUNDED WITH CDBG IN PY 2008.

PGM Year: 2007

Project: 0016 - LAKESIDE-LAUREL STREET DRAINAGE PRELIMINARY ENGINEERING

IDIS Activity: 1893 - LAKESIDE-LAUREL STREET DRAINAGE PRE-ENG

Status: Completed

Location: LAUREL STREET LAKESIDE, CA 92040

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $10,000.00

Drawn Thru Program Year: $10,000.00

Drawn In Program Year: $0.00

Description:

PRELIMINARY ENGINEERING FOR DRAINAGE IMPROVEMENTS TO RESOLVE STREET FLOODING AT THE INTERSECTION OF LAUREL STREET AND ASHWOOD STREET IN LAKESIDE.

Proposed Accomplishments

Total Population in Service Area: 7,536

Census Tract Percent Low / Mod: 51.20

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		PRELIMINARY ENGINEERING REPORT WAS COMPLETED IN MARCH 2008. PROJECT DESIGN AND RIGHT-OF-WAY ACQUISITION WERE FUNDED UNDER ACTIVITY #1996 AND COMPLETED IN APRIL 2009.
2007		PRELIMINARY ENGINEERING REPORT COMPLETED ON MARCH 28, 2008. DESIGN ANDRIGHT-OF-WAY AACQUISITION IS FUNDED AND EXPECTED TO PROCEED IN PROGRAMYEAR 2008.

PGM Year: 2007

Project: 0024 - BORREGO SPRINGS BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS

IDIS Activity: 1901 - BORREGO SPRINGS BOYS AND GIRLS CLUB IMPS

Status: Completed

Location: 630 CAHUILLA ROAD BORREGO SPRINGS, CA 92004

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $37,952.00

Drawn Thru Program Year: $37,952.00

Drawn In Program Year: $37,952.00

Description:

PURCHASE AND INSTALLATION OF A SHADE STRUCTURE WITH WATER MISTERS, LIGHTING, FRONT AWNING, AND CLUBHOUSE FLOORING IMPROVEMENTS AT THE BOYS AND GIRLS CLUB FACILITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	208	123
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**227**	**123**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	93
Moderate	0	0	0	28
Non Low Moderate	0	0	0	21
Total	0	0	0	227
Percent Low/Mod				90.7%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		PROJECT IMPLEMENTATION DELAYED DUE TO DIFFICULTY IN OBTAINING BIDS. DESIGN AND SPECIFICATION FOR PROCUREMENT BIDS REISSUED AND IN PROCESS OF OBTAINING NEW BIDS. EXPECT TO AWARD CONTRACT IN SEPTEMBER 2008 AND COMPLETE PROJECT IN DECEMBER 2008.
2008	227	COMPLETED INSTALLATION OF NEW TILE FLOORING THROUGHOUT THE CLUBHOUSE FACILITY IN 2008 AND THE THE CONSTRUCTION OF OUTDOOR IN OCTOBER 2009. PROJECT COMPLETED IN OCTOBER 2009. NUMBERS BENEFIT FOR TOTAL PROJECT ARE BASED ON THE COURT FOR JULY 1, 2009 -- JUNE 30, 2010.

PGM Year: 2007

Project: 0031 - PALOMAR MOUNTAIN COMMUNITY SAFETY CENTER BUILDING ADDITION

IDIS Activity: 1907 - PALOMAR MTN COMMUNITY CTR BLDG ADDITION

Status: Open

Location: CRESTLINE ROAD PALOMAR MOUNTAIN, CA 92060

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $50,000.00

Drawn Thru Program Year: $45,000.00

Drawn In Program Year: $0.00

Description:

PURCHASE OF BUILDING MATERIALS FOR CONSTRUCTION BY VOLUNTEERS OF A BUILDING ADDITION FOR A NEW MEETING ROOM, EXPANSION OF EXISTING RESTROOMS, AND KITCHEN IMPROVEMENTS AT THE CENTER

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,017

Census Tract Percent Low / Mod: 52.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		PROJECT IS 20% COMPLETED. COMPLETED WORK INCLUDE: DESIGN, DEMOLITION OF BATHROOM AND KITCHEN, INSTALLATION OF CONCRETE FLOOR IN BASEMENT. CONSTRUCTION OF NEW BATHROOMS AND KITCHEN IMPROVEMENTS, INSTALLATION OF NEW HEATING AND WATER SYSTEM UNDERWAY. EXPECTED PROJECT COMPLETION IN DECEMBER 2008.
2009		Project is completed but awaiting sign-off on permits before project can be marked as complete. Project was completed in May 2010. Project scope was reduced to exclude expansion of safety center and was limited to rehabilitation of the existing structure.
2008		PROJECT CONSTRUCTION IS UNDERWAY AND FULL COMPLETION IS EXPECTED IN SEPTEMBER 2009.

PGM Year: 2007

Project: 0036 - REGIONAL-HOUSING DEVELOPMENT FUND

IDIS Activity: 1912 - HOUSING DEVELOPMENT FUND

Status: Cancelled

Location: 3989 RUFFIN ROAD
SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTIONS, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES FOR HOUSING DEVELOPMENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2007		FUNDS DISBURSED THROUGHOUT THE YEAR TO FUND DEVELOPMENT OF AFFORDABLE HOUSING. PROPOSED UNITS AND ACCOMPLISHMENTS WILL REPORTED UNDER EACH FUNDED AFFORDABLE HOUSING ACTIVITY.
2008		FUNDS DISBURSED THROUGHOUT THE YEAR TO FUND DEVELOPMENT OF AFFORDABLE HOUSING. PROPOSED UNITS AND ACCOMPLISHMENTS WILL BE REPORTED UNDER EACH FUNDED AFFORDABLE HOUSING ACTIVITY.

PGM Year: 2007
Project: 0039 - REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM
IDIS Activity: 1918 - EAST COUNTY SHARED HOUSING PROGRAM

Status: Cancelled
Location: COMMUNITY WIDE 3989 RUFFIN ROAD
SAN DIEGO, CA 92123

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/17/2007

Financing

Funded Amount: $0.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED UNDER THE PROGRAM WITHIN THE EAST COUNTY.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007	2	ONE HOUSING ASSISTANCE MATCH WAS PROVIDED DURING THE PROGRAM YEAR. PROGRAM IS EXPECTED TO CONTINUE PROVIDING SHARED HOUSING MATCH SERVICES.

PGM Year: 2007

Project: 0067 - SPRINGBROOK GROVE APARTMENTS

IDIS Activity: 1960 - SPRINGBROOK GROVE APARTMENTS

Status: Open

Location: 435 ALTURAS RD FALLBROOK, CA 92028

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 01/24/2008

Financing

Funded Amount: $500,000.00

Drawn Thru Program Year: $500,000.00

Drawn In Program Year: $0.00

Description:

FUNDING FOR ACQUISITION OF PROPERTY THAT WILL BE USED FOR CONSTRUCTION OF A 44-UNIT AFFORDABLE HOUSING PROJECT.

Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		CONSTRUCTION CONTRACT AWARDED IN OCTOBER 2008. PROJECT ONSTRUCTION IS UNDERWAY AND COMPLETION IS EXPECTED IN DECEMBER 2010.
2007		CLOSED ESCROW AND PULLED PERMITS. CONSTRUCTION START-UP IS UNDERWAY. EXPECTED PROJECT COMPLETION IN JULY 2010.

PGM Year: 2008

Project: 0001 - RURAL SOUTHEAST-CAMPO COMMUNITY CENTER PARKING LOT

IDIS Activity: 1979 - CAMPO COMMUNITY CENTER PARKING LOT

Status: Completed

Location: 976 SHERIDAN ROAD CAMPO, CA 91906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 07/09/2008

Financing

Funded Amount: $206,792.37

Drawn Thru Program Year: $206,792.37

Drawn In Program Year: $18,266.01

Description:

FUNDING FOR A PARKING LOT AND RELATED IMPROVEMENTS AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,016

Census Tract Percent Low / Mod: 54.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project completed in April 2009.
2008		PROJECT COMPLETED IN APRIL 2009.

PGM Year: 2008

Project: 0002 - CITY OF CORONADO-RENTAL REHABILITATION

IDIS Activity: 1980 - CORONADO-RENTAL REHABILITATION

Status: Open

Location: 840 G AVENUE CORONADO, CA 92118

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $176,777.00

Drawn Thru Program Year: $0.00

Description:

SUPPLEMENTAL FUNDING FOR THE REHABILITATION OF THE CORONADO COMMUNITY DEVELOPMENT AGENCY-OWNED AFFORDABLE HOUSING UNITS LOCATED AT 840 G AVENUE IN CORONADO.

Drawn In Program Year: $0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project is 10% completed. Expected completion is December 2010. Bid opening will be July 1, 2010.
2008		PROJECT IS CURRENTLY UNDERGOING DESIGN AND ENGINEERING PHASE. ANTICIPATED PROJECT TIMELINES ARE AS FOLLOWS: ADVERTISE BID IN DECEMBER 2009; CONTRACT AWARD IN JANUARY 2010; COMPLETION IN MARCH 2010.

PGM Year: 2008

Project: 0004 - CITY OF IMPERIAL BEACH-FIRE STATION IMPROVEMENTS/EQUIPMENT

IDIS Activity: 1982 - IMPERIAL BEACH FIRE STATION IMPROVEMENTS

Status: Completed

Location: 865 IMPERIAL BEACH BLVD. IMPERIAL BEACH, CA 91932

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $118,479.39

Drawn Thru Program Year: $118,479.39

Drawn In Program Year: $118,479.39

Description:

FUNDING FOR FIRE STATION FACILITY IMPROVEMENTS AND PURCHASE OF FIREFIGHTINGSUITS AND PROTECTIVE GEAR FOR THE CITY OF IMPERIAL BEACH FIRE STATION.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 25,309

Census Tract Percent Low / Mod: 57.90

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project completed.
2008		PURCHASED TWO ECG MACHINES, OUTFITTED TWELVE FIREFIGHTERS WITH PERSONAL PROTECTIVE EQUIPMENT, AND COMPLETED DESIGN PHASE FOR FIRE STATION KITCHEN CABINET REPLACEMENT AND LIGHTING. FIRE STATION KITCHEN AND LIGHTING IMPROVEMENTS ARE EXPECTED TO BE COMPLETED IN AUGUST 2009.

PGM Year: 2008

Project: 0005 - CITY OF LEMON GROVE-CITY HALL ACCESSIBLE DOOR

IDIS Activity: 1983 - LEMON GROVE CITY HALL ACCESSIBLE DOOR

Status: Cancelled

Location: 3232 MAIN STREET
LEMON GROVE, CA 91942

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

INSTALLATION OF AN AUTOMATED DOOR OPENER AT THE FRONT OF THELEMON GROVE CITY HALL TO ALLOW ACCESS TO PERSONS WITH DISABILITIES.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		PROJECT CANCELLED AND FUNDING WAS REALLOCATED TO THE LEMON GROVE PARK SITE IMPROVEMENTS PROJECT, ACTIVITY #1984.

PGM Year: 2008

Project: 0006 - CITY OF LEMON GROVE-PARK SITE IMPROVEMENTS

IDIS Activity: 1984 - LEMON GROVE-PARK SITE IMPROVEMENTS

Status: Completed

Location: BERRY STREET PARK, DAN KUNKEL PARK, LEMON GRO VE PARK LEMON GROVE, CA 91942

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $30,000.00

Drawn Thru Program Year: $30,000.00

Drawn In Program Year: $30,000.00

Description:

FUNDING FOR THE PURCHASE AND INSTALLATION OF AFFIXED PARK PICNIC AREA IMPROVEMENTS AT THREE CITY-OWNED PARKS LOCATED IN THE CITY OF LEMON GROVE.

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 26,953

Census Tract Percent Low / Mod: 48.40

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project completed on June 30, 2010. Will be marked as completed in IDIS when final claim is processed.
2008		PARK SITE IMPROVEMENTS WERE FULLY COMPLETED IN JUNE 2009.

PGM Year: 2008

Project: 0007 - CITY OF LEMON GROVE-PUBLIC FACILITIES SECURITY CAMERAS

IDIS Activity: 1986 - LEMON GROVE FACILITIES SECURITY CAMERAS

Status: Cancelled

Location: BERRY STREET PARK, DAN KUNKEL PARK, LEMON GROVE PARK, LEMON GROVE SENIOR CENTER LEMON GROVE, CA 91942

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

FUNDING FOR THE PURCHASE OF SEVEN PUBLIC SAFETY SURVEILLANCE CAMERAS THAT WOULD BE INSTALLED AT VARIOUS CITY-OWNED PUBLIC FACILITIES LOCATED IN THE CITY OF LEMON GROVE.

Proposed Accomplishments

Public Facilities : 4

Total Population in Service Area: 26,390

Census Tract Percent Low / Mod: 48.40

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		PROJECT CANCELLED AND FUNDING FOR THIS PROJECT WAS REALLOCATED TO THE LEMON GROVE STREET REHAB PROGRAM, ACTIVITY #1987.

PGM Year: 2008

Project: 0008 - CITY OF LEMON GROVE-STREET REHABILITATION PROGRAM

IDIS Activity: 1987 - LEMON GROVE STREET REHABILITATION PROGRM

Status: Open

Location: CIRCLE DRIVE, DREXEL COURT, EDGERTON DRIVE, HARDY STREET, LOMA DRIVE, OLIVE STREET, AND ROOSEVELT AVENUE LEMON GROVE, CA 91942

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $267,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

FUNDING FOR STREET REHABILITATIION AND RELATED ROAD IMPROVEMENTS ON VARIOUS STREETS LOCATED IN THE CITY OF LEMON GROVE.

Proposed Accomplishments

People (General) : 10,381

Total Population in Service Area: 10,381

Census Tract Percent Low / Mod: 52.40

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project completed on June 30, 2010. The final draw from IDIS is pending while the final claim is being processed.

PGM Year: 2008

Project: 0009 - CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION & COUNSELING

IDIS Activity: 1988 - LEMON GROVE TENANT/LANDLORD MEDIATION

Status: Completed

Location: COMMUNITY WIDE LEMON GROVE, CA 91942

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $10,500.00

Drawn Thru Program Year: $10,500.00

Drawn In Program Year: $10,500.00

Description:

CONTINUATION OF A TENANTLANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE BY THE CENTER FOR SOCIAL ADVOCACY.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Accomplishments reported under activity #1881.
2008		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1881.

PGM Year: 2008

Project: 0010 - CITY OF POWAY-AFFORDABLE HOUSING SERVICES PROGRAM

IDIS Activity: 1989 - POWAY AFFORDABLE HOUSING SERVICES PROGRM

Status: Completed

Location: COMMUNITY WIDE POWAY, CA 92064

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $80,178.83

Drawn Thru Program Year: $80,178.83

Drawn In Program Year: $27,026.23

Description:

CONTINUATION OF PROGRAM THAT PROVIDES SHARED HOUSING MATCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6

Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	14
Percent Low/Mod				85.7%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	14	THE PROGRAM PROVIDED ASSISTANCE TO 27 NEW CLIENTS AND EIGHT SHARED HOUSING MATCHES WERE MADE. OUTREACH EFFORTS ARE ONGOING TO INCREASE PROGRAM PARTICIPATION.

PGM Year: 2008

Project: 0012 - CITY OF POWAY-REMOVAL OF ARCHITECTURAL BARRIERS

IDIS Activity: 1991 - POWAY-REMOVAL OF ARCHITECTURAL BARRIERS

Status: Completed

Location: ARBOLITOS PARK, HILLEARY PARK, LAKE POWAY PARK, CITY PUBLIC WORKS FACILITY POWAY, CA 92064

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $72,759.73

Drawn Thru Program Year: $72,759.73

Drawn In Program Year: $72,097.92

Description:

IMPROVEMENTS TO VARIOUS CITY PARKS AND PUBLIC WORKS FACILITIES, THAT WILL ALLOW ACCESS TO PERSONS WITH DIABILITIES AND MEET ADA STANDARDS IN THE CITY OF POWAY.

Proposed Accomplishments

Public Facilities : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,384	534
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	827	0
American Indian/Alaskan Native:	0	0	0	0	0	0	87	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	347	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,880**	**534**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,397
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4,483
Total	0	0	0	9,880
Percent Low/Mod				54.6%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	5,397	SIX CURB RAMPS ALONG POWAY ROAD AND FIVE CURB RAMPS AT VARIOUS PUBLIC FACILITIES WERE UPGRADED TO BE ADA COMPLIANT. PROJECT IS 95% COMPLETEDAND FULL COMPLETION IS ANTICIPATED IN JULY 2009.
2009	4,483	Project is completed. Beneficiaries based on 2000 Census data for disabled 21 years and older.

PGM Year: 2008

Project: 0013 - CASA DE ORO-DOLORES STREET SIDEWALKS RIGHT-OF WAY

IDIS Activity: 1992 - CASA DE ORO-DOLORES ST SIDEWALKS R-O-W

Status: Open

Location: DOLORES STREET CASA DE ORO, CA 91977

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $30,000.00

Drawn Thru Program Year: $30,000.00

Drawn In Program Year: $0.00

Description:

RIGHT-OF-WAY ACQUISITION COSTS ASSOCIATED WITH INSTALLATION OF CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES, AND LIGHTING ON BOTH SIDES OF DOLORES STREET IN CASA DE ORO.

Proposed Accomplishments

People (General) : 1,530

Total Population in Service Area: 2,238

Census Tract Percent Low / Mod: 61.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		RIGHT OF WAY ACQUISITION NECESSITATED NEGOTIATIONS WITH PROPERTY OWNERS THAT REQUIRED SOME DESIGN CHANGES. PROJECT DESIGN WAS MODIFIED SLIGHTLY AND FINALIZED IN JUNE 2009. RIGHT-OF-WAY IS COMPLETED. DUE TOHOLD UP BY THE STATE OF CALIFORNIA ON LOCAL FUNDS, CONSTRUCTION MAY BE DELAYED UNTIL FULL FUNDING FOR CONSTRUCTION CAN BE SECURED.
2009		Design completed (#1886) on 6/15/10; bid opened 7/8/10. Project expected to be completed 1/30/11.

PGM Year: 2008

Project: 0015 - FALLBROOK-CLEMMENS LANE PARK CONSTRUCTION

IDIS Activity: 1994 - FALLBROOK-CLEMMENS LANE PARK

Status: Completed

Location: WEST CLEMMENS LANE FALLBROOK, CA 92028

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $296,087.60

Drawn Thru Program Year: $296,087.60

Drawn In Program Year: $296,087.60

Description:

FUNDING FOR CONSTRUCTION OF CLEMMENS LANE PARK LOCATED ON WEST CLEMMENS LANE, EAST OF MISSION ROAD, IN FALLBROOK.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,842

Census Tract Percent Low / Mod: 75.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project completed April 20, 2010. Park is attractive small neighborhood park that is very important to the nearby residents.
2008		DESIGN AND CONSTRUCTION DOCUMENT PREPARATION, BID ADVERTISEMENT, AND CONTRACT AWARD WERE COMPLETED DURING THE YEAR. CONSTRUCTION WORK IS UNDERWAY AND PROJECT COMPLETION IS EXPECTED IN JANUARY 2010.

PGM Year: 2008

Project: 0016 - FALLBROOK-E. ALVARADO (POTTER/MERCEDES) SIDEWALKS

IDIS Activity: 1995 - FALLBROOK-E. ALVARADO ST SIDEWALKS CONST

Status: Completed

Location: EAST ALVARADO STREET (FROM POTTER STREET TO MERCEDES ROAD FALLBROOK, CA 92028

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $278,174.00

Drawn Thru Program Year: $278,174.00

Drawn In Program Year: $60,000.00

Description:

CONSTRUCTION OF SIDEWALKS, CURBS AND GUTTERS, CURB RETURNS, AND MINOR DRAINAGE IMPROVEMENTS ON THE SOUTH SIDE OF EAST ALVARADO ST FROM POTTER ST TO MERCEDES RD IN FALLBROOK.

Proposed Accomplishments

People (General) : 5,528

Total Population in Service Area: 5,528

Census Tract Percent Low / Mod: 52.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2008	PROJECT DESIGN AND RIGHT-OF-WAY ACQUISITION COMPLETED IN JUNE 2009. CONSTRUCTION ON HOLD AS THE STATE OF CALIFORNIA HELD UP THE LOCAL FUNDS LEVERAGING THE CDBG FUNDS. CONSTRUCTION WILL PROCEED ONCE FULL FUNDING CAN BE SECURED.

PGM Year: 2008

Project: 0017 - LAKESIDE-LAUREL STREET DRAINAGE DESIGN AND RIGHT-OF-WAY

IDIS Activity: 1996 - LAKESIDE-LAUREL ST DRAINAGE IMPROVEMENTS

Status: Open

Location: LAUREL STREET AND ASHWOOD LAKESIDE, CA 92040

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $78,891.00

Drawn Thru Program Year: $78,891.00

Drawn In Program Year: $0.00

Description:

ENGINEERING DESIGN AND RIGHT-OF-WAY ACQUISITION FOR DRAINAGE IMPROVEMENTS TO RESOLVE STREET FLOODING AT THE INTERSECTION OF LAUREL STREET AND ASHWOOD IN LAKESIDE.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,536

Census Tract Percent Low / Mod: 51.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		PROJECT DESIGN COMPLETED IN JUNE 2009. RIGHT-OF-WAY ACQUISITION IS EXPECTED TO BE COMPLETED IN JULY 2009. CONSTRUCTION IS EXPECTED TO PROCEED AND ANTICIPATED FOR COMPLETION IN APRIL 2010.
2009		Expected completion date in May 2011.

PGM Year: 2008

Project: 0019 - LINCOLN ACRES-GROVE STREET SIDEWALKS DESIGN AND CONSTRUCTION

IDIS Activity: 1998 - LINCOLN ACRES-GROVE STREET SIDEWALKS

Status: Completed

Location: GROVE STREET (WESTSIDE SOUTH OF LINCOLN COURT LINCOLN ACRES, CA 91950

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $80,000.00

Drawn Thru Program Year: $80,000.00

Drawn In Program Year: $0.00

Description:

SURVEY, DESIGN, AND CONSTRUCTION OF MISSING SIDEWALKS ON THE WEST SIDE OF GROVE STREET, SOUTH OF LINCOLN COURT APPROXIMATELY 60 FEET, IN THE COMMUNITY OF LINCOLN ACRES.

Proposed Accomplishments

People (General) : 718

Total Population in Service Area: 718

Census Tract Percent Low / Mod: 52.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Sidewalk project is 100% completed and in use.
2008		PROJECT DESIGN COMPLETED IN AUGUST 2008. BID ADVERTISED IN MARCH 2009 AND CONTRACT AWARDED IN APRIL 2009. CONSTRUCTION IS EXPECTED TO BE COMPLETED IN JULY 2009.

PGM Year: 2008

Project: 0020 - LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS CONSTRUCTION

IDIS Activity: 1999 - LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS

Status: Open

Location: RIDGEWAY DRIVE (WEST OF EUCLID AVENUE)
LINCOLN ACRES, CA 91950

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $260,000.00

Drawn Thru Program Year: $231,337.65

Drawn In Program Year: $103,984.79

Description:

RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION OF SIDEWALKS ON THE SOUTH SIDE OF RIDGEWAY DRIVE WEST OF EUCLID AVENUE IN LINCOLN ACRES.

Proposed Accomplishments

Total Population in Service Area: 1,824

Census Tract Percent Low / Mod: 50.10

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project completed May 2010. Funds not yet drawn -- claims pending.
2008		PROJECT DESIGN WAS FINALIZED AND COMPLETED IN MAY 2009. CONSTRUCTION DELAYED AS THE LOCAL FUNDS LEVERAGING THE CDBG FUNDS WERE HELD UP BY THE STATE OF CALIFORNIA. CONSTRUCTION WILL PROCEED ONCE FULL FUNDING IS SECURED.

PGM Year: 2008

Project: 0022 - SPRING VALLEY COMMUNITY DAY CARE CENTER

IDIS Activity: 2002 - SPRING VALLEY COMMUNITY DAY CARE CENTER

Status: Open

Location: 8735 JAMACHA BLVD. SPRING VALLEY, CA 91977

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $530,000.00

Drawn Thru Program Year: $332,800.67

Drawn In Program Year: $332,800.67

Description:

PARTIAL FUNDING FOR THE CONSTRUCTION OF A NEW 2,508 SQ.
FT.
PRE-SCHOOL FACILITY THAT WILL BE OPERATED AS AN AFFORDABLE, STATE-LICENSED PRE-SCHOOL PROGRAN AT THE COMMUNITY CENTER.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project is 97% complete. Expected project completion is August 2010. Bid opening was November 2008 and contract was awarded in September 2009. Beneficiary data is not known because child care center is not yet in service.
2008		PROJECT DELAYED AS THE STATE FUNDS LEVERAGING THE CDBG FUNDING WAS FROZEN BY THE STATE OF CALIFORNIA. THE STATE JUST RELEASED THOSE FUNDSIN MAY 2009 AND THE PROJECT IS NOW ABLE TO MOVE FORWARD. REVIEW OF PROJECT BIDS IS UNDEWAY. CONTRACT AWARD IS EXPECTED IN SEPTEMBER 2009 AND COMPLETION OF PROJECT IS ANTICIPATED IN AUGUST 2010.

PGM Year: 2008

Project: 0023 - SPRING VALLEY-OLIVE DRIVE/HELIX STREET SIDEWALKS

IDIS Activity: 2003 - SPRING VALLEY-OLIVE/HELIX SIDEWALKS

Status: Completed

Location: OLIVE DRIVE AND HELIX STREET SPRING VALLEY, CA 91977

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $115,000.00

Drawn Thru Program Year: $115,000.00

Drawn In Program Year: $0.00

Description:

CONSTRUCTION OF MISSING SIDEWALK SEGMENTS ON BOTH SIDES OF OLIVE DRIVE TO CONNECT TO THE EXISTING SIDEWALK AT HELIX ST, AND ALONG THE EAST SIDE OF HELIX ST TO LORI MAR CT.

Proposed Accomplishments

People (General) : 5,085

Total Population in Service Area: 5,085

Census Tract Percent Low / Mod: 46.80

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Sidewalk project is 100% completed and in use.
2008		BID ADVERTISED IN FEBRUARY 2009 AND CONTRACT AWARDED IN MARCH 2009. CONSTRUCTION COMPLETION IS EXPECTED IN JULY 2009.

PGM Year: 2008

Project: 0024 - SPRING VALLEY-SOUTH BARCELONA SIDEWALKS DESIGN

IDIS Activity: 2005 - SPRING VALLEY-S BARCELONA ST SIDEWALKS

Status: Open

Location: SOUTH BARCELONA ST (FROM CRISTOBAL DRIVE TO VIA DE ORO SPRING VALLEY, CA 91977

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $40,000.00

Drawn Thru Program Year: $40,000.00

Drawn In Program Year: $0.00

Description:

DESIGN OF SIDEWALKS ON THE EAST SIDE OF S BARCELONA ST FROM CRISTOBAL DR TO VIA DE ORO, CONNECTING TO THE EXISTING SIDEWALKS AT HIGHLAND ELEMENTARY SCHOOL IN SPRING VALLEY.

Proposed Accomplishments

People (General) : 4,131

Total Population in Service Area: 4,131

Census Tract Percent Low / Mod: 55.10

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project design completed May 2009. Project construction expected to be completed April 2012. Bid opening for construction expected in October 2011.
2008		PROJECT DESIGN WAS COMPLETED IN MAY 2009.

PGM Year: 2008

Project: 0025 - RURAL NE-BORREGO SPRINGS BOYS AND GIRLS CLUB PARKING LOT

IDIS Activity: 2006 - BORREGO SPRINGS B&G CLUB PARKING LOT

Status: Completed
Location: 630 CAHUILLA ROAD BORREGO SPRINGS, CA 92004

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $108,912.50
Drawn Thru Program Year: $108,912.50
Drawn In Program Year: $108,912.50

Description:

CONSTRUCTION OF A PARKING LOT, THAT INCLUDES ASPHALT PAVING, INSTALLATION OF CURBS AND CONCRETE STOPS, PARKING SPACES, AND RELATED ADA COMPLIANT IMPROVEMENTS AT THE FACILITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	374	210
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**406**	**212**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	127
Moderate	0	0	0	89
Non Low Moderate	0	0	0	39
Total	0	0	0	406
Percent Low/Mod				90.4%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	227	Project completed.
2008	179	PARKING LOT WAS GRADE, PAVED AND THE FIRST SEAL PUT ON AND TOP SEAL WILL BE PUT ON 60 DAYS THEREAFTER. PROJECT IS 95% COMPLETED AND FULL COMPLETION IS EXPECTED IN SEPTEMBER 2009.

PGM Year: 2008
Project: 0032 - REGIONAL-COMMUNITY REVITALIZATION COMMITTEES
IDIS Activity: 2020 - COMMUNITY REVITALIZATION COMMITTEES

Status: Completed 6/30/2010
Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 10/01/2008
Financing
Funded Amount: $18,000.00
Drawn Thru Program Year: $18,000.00
Drawn In Program Year: $6,774.32

Description:
COUNTY DEPARTMENT OF HCD STAFF COORDINATION AND ADMINISTRATION OF COMMUNITY REVITALIZATION COMMITTEES IN ALPINE, LAKESIDE, RAMONA, SPRING VALLEY, AND THE "BACK COUNTRY" AREA. A TOTAL OF 10 STEERING COMMITTEE MEETINGS TOOK PLACE IN EACH OF THE AREAS OF RAMONA, LAKESIDE, ALPINE, SPRING VALLEY, AND SEVERAL OF THERURALBACK COUNTRY AREAS.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2008
Project: 0033 - REGIONAL-HOUSING DEVELOPMENT FUND
IDIS Activity: 2022 - HOUSING DEVELOPMENT ADMINISTRATION

Status: Completed 7/31/2009
Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/01/2008
Financing
Funded Amount: $337,628.00
Drawn Thru Program Year: $337,628.00
Drawn In Program Year: $38,871.66

Description:
FUNDING FOR ADMINISTRATIVE COSTS RELATED TO HOUSING ACTIVITIES THAT RESULT IN THE CREATION OF ADDITIONAL AFFORDABLE HOUSING OPPORTUNITIES TO LOWER INCOME HOUSEHOLDS. FUNDS USED FOR ADMINISTRATION OF AFFORDABLE HOUSING ACTIVITIES.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2008
Project: 0034 - REGIONAL-AFFORDABLE HOUSING SERVICES
IDIS Activity: 2023 - HOME HOUSING DEVELOPMENT PROGRAM

Status: Completed
Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $115,000.00

Drawn Thru Program Year: $115,000.00

Drawn In Program Year: $13,768.71

Description:

HCD STAFF COSTS OF PROGRAM DELIVERY FOR HOME PROGRAM AFFORDABLE HOUSING DEVELOPMENT SERVICES, INCLUDING LOAN PROCESSING, PREPARATION OF WORK SPECIFICATION, AND ENERGY AUDITING.

Proposed Accomplishments

Housing Units : 63

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	**Accomplishment Narrative**
2009		PROVIDED FUNDING TO ASSIST WITH THE ACQUISITION, CONSTRUCTION AND/OR DEVELOPMENT OF THREE AFFORDABLE HOUSING PROJECTS: PINE VIEW APTS., A 101-UNIT COMPLEX LOCATED IN FALLBROOK; SILVERSAGE APTS., AN 80-UNIT PROJECT IN LAKESIDE; AND TOMLINSON APTS., A 15-UNIT SPECIAL NEEDS PROJECT IN THE CITY OF VISTA. COMPLETED UNITS WILL BE REPORTED UNDER ACTIVITY #2085.

2008 PROVIDED FUNDING TO ASSIST WITH THE ACQUISITION, CONSTRUCTION AND/OR DEVELOPMENT OF THREE AFFORDABLE HOUSING PROJECTS: PINE VIEW APTS., A 101-UNIT COMPLEX LOCATED IN FALLBROOK; SILVERSAGE APTS., AN 80-UNIT PROJECT IN LAKESIDE; AND TOMLINSON APTS., A 15-UNIT SPECIAL NEEDS PROJECT IN THE CITY OF VISTA. COMPLETED UNITS WILL BE REPORTED UNDER ACTIVITY #2085.

PGM Year: 2008

Project: 0034 - REGIONAL-AFFORDABLE HOUSING SERVICES

IDIS Activity: 2024 - HOME PROGRAM HOMEBUYER SERVICES

Status: Completed

Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $51,000.00

Drawn Thru Program Year: $51,000.00

Drawn In Program Year: $3,497.26

Description:

HCD STAFF COSTS OF PROGRAM DELIVERY FOR HOME PROGRAM HOMEBUYER DOWNPAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM, INCLUDING HOUSING COUNSELING AND LOAN PROCESSING.

Proposed Accomplishments

Households (General) : 39

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	9	0	0	26	9	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**29**	**9**	**0**	**0**	**29**	**9**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	27	0	27	0

Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	29	29 FAMILIES WERE ASSISTED WITH PURCHASING THEIR FIRST HOMES DURING THEPROGRAM YEAR. MORE FAMILIES ARE CURRENTLY BEING ASSISTED WITH THEIR HOME PURCHASE.
2009		29 FAMILIES WERE ASSISTED WITH PURCHASING THEIR FIRST HOMES DURING THE PROGRAM YEAR 2008. MORE FAMILIES ARE CURRENTLY BEING ASSISTED WITH THEIR HOME PURCHASE.

PGM Year: 2008

Project: 0034 - REGIONAL-AFFORDABLE HOUSING SERVICES

IDIS Activity: 2025 - HOME PROGRAM-TBRA SERVICES

Status: Completed

Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

National Objective: LMH

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $109,000.00

Drawn Thru Program Year: $109,000.00

Drawn In Program Year: $35,773.67

Description:

HCD STAFF COSTS FOR PROGRAM DELIVERY OF HOME PROGRAM TENANT-BASED RENTAL ASSISTANCE PROGRAM, INCLUDING PROGRAM MANAGEMENT, TENANT SELECTION, AND INSPECTIONS.

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	92	47	92	47	0	0
Black/African American:	0	0	29	2	29	2	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	3	1	3	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**127**	**50**	**127**	**50**	**0**	**0**

Female-headed Households:	0	105	105

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	117	117	0
Low Mod	0	9	9	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	127	127	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	127	127 HOUSEHOLDS WERE PROVIDED TENANT-BASED RENTAL ASSISTANCE UNDER THE HOME PROGRAM.

PGM Year: 2008

Project: 0036 - REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM

IDIS Activity: 2027 - EAST COUNTY SHARED HOUSING PROGRAM

Status: Completed

Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $2,612.82

Drawn Thru Program Year: $2,612.82

Drawn In Program Year: $869.47

Description:

CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED UNDER THE PROGRAM WITHIN THE EAST COUNTY.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	2	TWO HOUSING MATCHES WERE MADE DURING THE YEAR.
2009	3	Accomplished three shared housing matches is FY 2009-10.

PGM Year: 2008

Project: 0037 - REGIONAL-FAIR HOUSING PROGRAM

IDIS Activity: 2028 - REGIONAL-FAIR HOUSING PROGRAM

Status: Completed

Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $81,572.00

Drawn Thru Program Year: $81,572.00

Drawn In Program Year: $44,593.70

Description:

CONTIUED OPERATION OF THE URBAN COUNTY FAIR HOUSING PROGRAM THAT INCLUDES FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, COUNSELING AND HOTLINE FOR COMPLAINTS

Proposed Accomplishments

People (General) : 128

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	208	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**256**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	192
Low Mod	0	0	0	32
Moderate	0	0	0	16
Non Low Moderate	0	0	0	16
Total	0	0	0	256
Percent Low/Mod				93.8%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008	128	ONGOING FAIR HOUSING REFERRAL AND COUNSELING IS BEING PROVIDED TO COUNTY OF SAN DIEGO AREA RESIDENTS.
2009	128	

PGM Year: 2008

Project: 0038 - REGIONAL FIRST-TIME HOMEBUYER EDUCATION/CREDIT COUNSELING

IDIS Activity: 2029 - HOMEBUYER EDUCATION AND COUNSELING

Status: Completed

Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $38,522.05

Drawn Thru Program Year: $38,522.05

Drawn In Program Year: $31,709.81

Description:

CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING, AND TO PROVIDE HOME FORECLOSURE PREVENTION COUNSELING SESSIONS TO HOMEOWNERS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1822.

PGM Year: 2008

Project: 0039 - REGIONAL MOBILE HOME MEDIATION SERVICES

IDIS Activity: 2030 - REGIONAL-MOBILE HOME MEDIATION SERVICES

Status: Completed 9/30/2009

Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/01/2008

Financing

Funded Amount: $4,509.62

Drawn Thru Program Year: $4,509.62

Drawn In Program Year: $1,022.90

Description:

PROFESSIONAL SERVICES OF A MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG PARK OWNERS AND RESIDENTS. CONTRACTOR FACILITATED THREE QUARTERLY MOBILE HOME ISSUES COMMITTEE MEETINGS TO ADDRESS MOBILE HOME PARK ISSUES BETWEEN RESIDENTS AND OWNERS, AND PROVIDED MEDIATION AND CONFLICT RESOLUTION SERVICES ASNEEDED.

Proposed Accomplishments

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	

PGM Year: 2008
Project: 0040 - REGIONAL-SAFE HOUSING COORDINATOR POSITION
IDIS Activity: 2031 - SAFE HOUSING COORDINATOR POSITION

Status: Completed 8/5/2010 3:58:49 pm
Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/01/2008
Financing
Funded Amount: $16,323.71
Drawn Thru Program Year: $15,859.91
Drawn In Program Year: $7,417.92

Proposed Accomplishments

Description:
PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS COORDINATED THE PREPARATION OF THE CONTINUUM OF CARE FOR THE 2009 SUPPORTIVE HOUSING PROGRAM APPLICATION; PREPARES AND SUBMITTED THEHOMELESS PREVENTION AND RAPID REHOUSING PROGRAM APPLICATION TO HUDFOR 1.9 MILLION FOR HOMELESS CHILDREN IN SCHOOL; SECURED A FIVE-YEARGRANT FOR ONE NEW SHELTER PLUS CARE PROJECT; SECURED HOME FUNDING FOR 09-10 TBRA PROGRAMS.

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2008
Project: 0042 - REGIONAL TASK FORCE ON THE HOMELESS-HMIS EXPANSION
IDIS Activity: 2033 - REGIONAL TASK FORCE ON THE HOMELESS HMIS

Status: Completed
Location: COMMUNITY WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/01/2008
Financing
Funded Amount: $50,000.00
Drawn Thru Program Year: $50,000.00
Drawn In Program Year: $6,318.18

Description:
STAFFING AND TECHNICAL SERVICES ASSOCIATED WITH EXPANSION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM, DATA COLLECTION SOFTWARE FOR SAN DIEGO COUNTY HOMELESS SHELTERS.

Proposed Accomplishments
People (General) : 5,297

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,007	1,362
Black/African American:	0	0	0	0	0	0	1,802	45
Asian:	0	0	0	0	0	0	120	8
American Indian/Alaskan Native:	0	0	0	0	0	0	172	29
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	156	14
American Indian/Alaskan Native & White:	0	0	0	0	0	0	41	8

Asian White:	0	0	0	0	0	0	12	1
Black/African American & White:	0	0	0	0	0	0	145	19
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	24	2
Other multi-racial:	0	0	0	0	0	0	2,646	2,298
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10,125**	**3,786**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,058
Low Mod	0	0	0	5,178
Moderate	0	0	0	383
Non Low Moderate	0	0	0	506
Total	0	0	0	10,125
Percent Low/Mod				95.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Achieved a 25% increase in the number of homeless persons served in the region; increased the number of new beds to 889 from 464 and the new programs to 53 from 10; and a 75% completion rate was ahieved for the required Universal and Program client data elements entered into HMIS system by participating providers. Program Beneficiaries reported in Program Year 2008.
2008	10,125	Achieved a 25% increase in the number of homeless persons served in the region; increased the number of new beds to 889 from 464 and the new programs to 53 from 10; and a 75% completion rate was ahieved for the required Universal and Program client data elements entered into HMIS system by participating providers.

PGM Year: 2008

Project: 0047 - REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE

IDIS Activity: 2038 - CITY/COUNTY REINVESTMENT TASK FORCE

Status: Completed 9/30/2009

Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/21/2008

Financing

Funded Amount: $60,000.00

Drawn Thru Program Year: $60,000.00

Drawn In Program Year: $28,827.98

Proposed Accomplishments

Description:

CONTINUATION OF FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY TO MONITOR LENDING IN LOWER INCOME COMMUNITIES. KEY ACCOMPLISHMENTS DURING THE PERIOD INCLUDE: COMPLETED RESEARCH AND ANALYSIS OF THE FORECLOSURE ENVIRONMENT IN THE REGION; PROVIDED COMMENTS AND RECOMMENDED PROGRAMS DURING MERGER OF MERRILL LYNCHBANK OF AMERICACOUNTRYWIDE, WELLS FARGOWACHOVIA; JP MORGANCHASE WITHWASHINGTON MUTUAL; PROVIDED SAN DIEGO SPECIFIC POLICY RECOMMENDATIONS TO CONGESSIONAL BANKING COMMITTEE REGARDING FORECLOSURE PROGRAMS;HELD NINE MEETINGS WITH LENDERS WHICH HAVE AGREEMENTS WITH THE RTF; SERVED ONGRANT MAKING COMMITTEES WITH UNITED WAY AND SAN DIEGO FOUNDATION TO ESTABLISHUNIFORM PERFORMANCE STANDARDS FOR NONPROFITS INVOLVED IN FINANCIAL EDUCATION;SERVED ON BOARD OF HOUSING OPPORTUNITIES COLLABORATIVE TO DESIGN STRATEGY ANDPRACTICES FOR FORECLOSURE COUNSELING AGENCIES IN THE REGION; RAISED FUNDS ANDMANAGED SMART MONEY FORECLOSURE COUNSELING EVENT WITH OVER 500 ATTENDEES;CO-OGRANIZED "DEVELOPING A REGIONAL PLAN FOR NEIGHBORHOOD STABILIZATION" EVENT FOCUSED ON FORECLOSURE ASSISTANCE STRATEGIES.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0033 - REGIONAL-HOUSING DEVELOPMENT FUND

IDIS Activity: 2085 - SILVERSAGE APARTMENTS

Status: Open

Location: 11719 WOODSIDE AVENUE LAKESIDE, CA 92040

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/26/2009

Financing

Funded Amount: $2,151,209.00

Drawn Thru Program Year: $2,151,209.00

Drawn In Program Year: $0.00

Proposed Accomplishments

Housing Units : 80

Description:

ACQUISITION OF FOR CONSTRUCTION OF AN 80-UNIT MULTIFAMILY AFFORDABLE HOUSING THAT WILL HAVE RENT RESTRICTIONS FOR A PERIOD OF 55 YEARS.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		All the buildings have been framed and first four of the 14 buildings were approved for occupancy in August 2010. Final completion of buildings is scheduled for October 2010. The project is estimated to be around 59.8% complete
2008		ACQUISITION OF PROPERTY COMPLETED. PROJECT CONSTRUCTION IS EXPECTED TO START IN AUGUST 2009 AND COMPLETION IS ANTICIPATED IN JULY 2010.

PGM Year: 2008

Project: 0059 - RAMONA VILLAGE DESIGN PHASE II

IDIS Activity: 2088 - RAMONA VILLAGE DESIGN PHASE II

Status: Completed 9/30/2009

Location: TOWN CENTER RAMONA, CA 92065

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 04/23/2009

Financing

Funded Amount: $49,999.98

Drawn Thru Program Year: $49,999.98

Drawn In Program Year: $37,605.79

Proposed Accomplishments

Description:

FUNDING FOR THE DEVELOPMENT OF A PORTION OF A RAMONA-SPECIFIC ZONING PLAN AND DESIGN STANDARDS FOR THE TOWN CENTER. PROJECT ACTIVITIES INCLUDING DATA INVENTORY, COLLECTION AND REVIEWWERE COMPLETED.
STAKEHOLDER INTERVIEWS AND MEETINGS WERE HELD, A SITE VISIT AND RECONNAISANCE WERE COMPLETED.
A FRAMEWORK FOR INTEGRATING NEW ZONING CODE AND DESIGN STANDARDS INTO EXISTING PLANNING DOCUMENTS AND REGULATIONS HAS BEEN ESTABLISHED.
A THREE-DAY WORKSHOP THAT WILLDETERMINE THE DETAILS OF THE ZONING PLAN AND DESIGN STANDARDS FOR THETOWN CENTER IS EXPECTED TO BE HELD IN AUGUST 2009.
PROJECT COMPLETION IS EXPECTED IN DECEMBER 2009.

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	

PGM Year: 2008
Project: 0060 - CITY OF DEL MAR ADA IMPROVEMENTS PROJECT
IDIS Activity: 2092 - DEL MAR ADA IMPROVEMENTS PROJECT

Status: Open
Location: CAMINO DEL MAR/VIA DELA VALLE DEL MAR, CA 92014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 05/28/2009

Financing

Funded Amount: $18,170.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

CONSTRUCTION OF SIDEWALK PEDESTRIAN RAMPS AND OTHER NECESSARY IMPROVEMENTS TO EXISTING SIDEWALKS AND PATHWAYS IN PUBLIC AREAS OF DEL MAR IN ORDER TO MEET ADA STANDARDS.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	455	18
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**483**	**19**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	483
Non Low Moderate	0	0	0	0
Total	0	0	0	483
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	483	Project, which combined with IDIS # 2111 in FY 09-10 funds, was completed 3/31/2010. Final IDIS draws pending while claim is being processed.
2008		PROJECT ON HOLD UNTIL OTHER FUNDING SOURCES FOR THIS PROJECT ARE MADE AVAILABLE.

PGM Year: 2008

Project: 0061 - CITY OF POWAY-HILLEARY PARK ADA PROJECT

IDIS Activity: 2093 - POWAY HILLEARY PARK ADA IMPROVEMENTS

Status: Open

Location: HILLEARY PARK POWAY, CA 92064

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 05/28/2009

Financing

Funded Amount: $23,966.25

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

ADA IMPROVEMENTS AT HILLEARY PARK THAT INCLUDES CORRECTION AND INSTALLATION OF HAND GUIDE RAILING FOR ACCESS RAMPS, STRIPING FOR THE VISUALLY IMPAIRED, AND ACCESSIBILITY SIGNAGE.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project completed on June 30, 2010. Waiting for payment of final claim and draw in IDIS before project is marked completed.
2008		MID-YEAR PROJECT FUNDED FROM REALLOCATION OF FUNDS FROM POWAY'S COMPLETED PROJECTS. PROJECT TIMELINES ARE: DESIGN IN OCTOBER 2009, ADVERTISE BID IN NOVEMBER 2009, AWARD CONTRACT IN DECEMBER 2009, AND PROJECT COMPLETION IN JUNE 2010.

PGM Year: 2008

Project: 0062 - CAMPO COMMUNITY CENTER PLAYGROUND

IDIS Activity: 2095 - CAMPO COMMUNITY CENTER PLAYGROUND

Status: Open

Location: 976 SHERIDAN ROAD CAMPO, CA 91906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 06/03/2009

Financing

Funded Amount: $109,500.00

Drawn Thru Program Year: $333.92

Drawn In Program Year: $333.92

Description:

CONSTRUCTION OF ADA-COMPATIBLE RECREATION FACILITIES AT THE CAMPO COMMUNITY CENTER.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,016

Census Tract Percent Low / Mod: 54.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project is 75% complete. Expected completion date is August 15, 2010. Bid was opened January 21, 2010.
2008		PROJECT DESIGN WAS COMPLETED IN APRIL 2009. EXPECTED PROJECT TIMELINESARE: ADVERTISE FOR BIDS IN OCTOBER 2009; OPEN BIDS IN NOVEMEBER 2009; CONSTRUCTION CONTRACT AWARD IN DECEMBER 2009; PROJECT COMPLETION IN SEPTEMBER 2010.

PGM Year: 2009

Project: 0002 - CITY OF CORONADO-AFFORDABLE RENTAL HOUSING REHABILITATION

IDIS Activity: 2110 - CORONADO-RENTAL REHABILITATION

Status: Open

Location: 840 G AVE CORONADO, CA 92118

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $91,468.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

SUPPLEMENTAL FUNDING FOR REHAB OF AFFORDABLE HOUSING UNITS OWNED BY THE CORONADO COMMUNITY DEVELOPMENT AGENCY.

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project still underway. Expected completion is December 2010.

PGM Year: 2009

Project: 0003 - CITY OF DEL MAR-ADA IMPROVEMENT PROJECT

IDIS Activity: 2111 - DEL MAR-ADA IMPROVEMENT PROJECT

Status:	Open	Objective:	Create suitable living environments
Location:	CAMINO DEL MAR/VIA DE LA VALLE DEL MAR, CA 92014	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount:	$18,170.00
Drawn Thru Program Year:	$0.00
Drawn In Program Year:	$0.00

Description:

CONSTRUCT SIDEWALK PEDESTRIAN RAMPS AND OTHER NECESSARY IMPROVEMENTS TO EXISTING SIDEWALKS AND PATHWAYS IN PUBLIC AREAS TO MEET ADA STANDARDS FOR ACCESSIBILITY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		

PGM Year: 2009

Project: 0004 - CITY OF IMPERIAL BEACH-CIVIC CENTER CROSSWALK

IDIS Activity: 2112 - IMPERIAL BEACH CIVIC CENTER CROSSWALK

Status: Open

Location: 825 IMPERIAL BEACH BLVD. IMPERIAL BEACH, CA 91932

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $153,718.61

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

CONSTRUCT RAISED MEDIAN, STRIPED CROSSWALK, PEDESTRIAN ACTIVATED WARNING SIGNAL AND SIGNAGE BY 8TH, 9TH AND DELAWARE CROSS STREETS.

Proposed Accomplishments

People (General) : 26,314

Total Population in Service Area: 26,314

Census Tract Percent Low / Mod: 58.60

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project delayed due to the intention of combining funds with CDBG-R funds, which was determined to not be feasible. Project expected to be completed in January 2011.

PGM Year: 2009

Project: 0005 - CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUNSELING

IDIS Activity: 2113 - LEMON GROVE-TENANT/LANDLORD MEDIATION

Status: Open

Location: COMMUNITY-WIDE LEMON GROVE, CA 91945

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $10,500.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

TENANTLANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED BY THE CENTER FOR SOCIAL ADVOCACY IN THE CITY OF LEMON GROVE.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	2	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	20	Assisted 20 extremely low-income residents with this tenant-landlord counseling service.

PGM Year: 2009

Project: 0006 - CITY OF POWAY-HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM

IDIS Activity: 2114 - POWAY AFFORDABLE HOUSING SERVICES PROGRM

Status: Open

Location: 13094 BOWRON RD POWAY, CA 92064

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $87,711.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 40

Description:

PROVIDES SHARED HOUSING MATCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRALS, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	3
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	6
Moderate	0	0	0	11
Non Low Moderate	0	0	0	4
Total	0	0	0	40
Percent Low/Mod				90.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	40	Shared housing consultations and social services referrals are made weekly. Assisted 40 persons with 8 matches made.

PGM Year: 2009

Project: 0007 - CITY OF POWAY-LAKE POWAY PAVILION ADA IMPROVEMENTS

IDIS Activity: 2115 - POWAY LAKE POWAY PAVILLION ADA IMPROVEMT

Status: Open

Location: 14644 POWAY RD POWAY, CA 92064

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $88,270.00

Drawn Thru Program Year: $0.00

Description:

COMPLETION OF ADA ACCESSIBILITY IMPROVEMENTS INCLUDING REPLACEMENT OF SLOPES, IMPROVEMENT TO SIDEWALKS AND PATHWAYS, AND PARKING LOT STRIPING.

Drawn In Program Year: $0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project completed March 7, 2010. Waiting for approval of final claim and draw in IDIS before project is marked completed. Activity serves a presumed eligible population and no population numbers are collected.

PGM Year: 2009

Project: 0008 - CITY OF POWAY-NORTH COUNTY REGIONAL WINTER SHELTER PROGRAM

IDIS Activity: 2116 - POWAY NORTH COUNTY WINTER SHELTER PROGRM

Status: Completed

Location: COMMUNITY-WIDE POWAY, CA 92064

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 08/26/2009

Description:

OPERATION OF TEMPORARY EMERGENCY SHELTERS FOR THE HOMELESS AT VARIOUS SHELTER SITES IN THE NORTH COUNTY, OPERATED BY THE ALLIANCE FOR REGIONAL SOLUTIONS.

Financing

Funded Amount:	$10,111.00
Drawn Thru Program Year:	$10,111.00
Drawn In Program Year:	$10,111.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	343	0
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**474**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	474
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	474
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	474	Project complete. Processing final claims for payment and then the final draw in IDIS before project can be marked completed.

PGM Year: 2009

Project: 0009 - CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS

IDIS Activity: 2117 - SOLANA BEACH-CASTRO/GONZALES ST SIDEWLKS

Status: Open

Location: CASTRO/GOLZALES STREET SOLANA BEACH, CA 92075

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $49,568.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

CONSTRUCTION OF CURBS, GUTTERS & SIDEWALKS ON CASTRO STREET IN RIGHT-OF-WAY AREAS BY CASTROGONZALES & CROSS STREETS OF VALLEY AVENUE AND HERNANDEZ STREET.

Proposed Accomplishments

People (General) : 1,476

Total Population in Service Area: 1,476

Census Tract Percent Low / Mod: 51.30

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project was on hold because it was originally going to be combined with CDBG-R funds. Project scheduled to go out for bid in August 2010.

PGM Year: 2009

Project: 0010 - FALLBROOK-LIVE OAK PARK RECREATIONAL AREA/PICNIC FACILITY

IDIS Activity: 2118 - FALLBROOK-LIVE OAK PARK RENOVATIONS

Status: Open

Location: 2746 RECHE RD. FALLBROOK, CA 92028

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $202,500.00

Drawn Thru Program Year: $3,130.68

Drawn In Program Year: $3,130.68

Description:

RENOVATION OF TWO CHILDREN'S PLAYGROUNDS AND A PICNIC AREA BY REPLACING CHILDRENS PLAY EQUIPMENT IN TWO PLAY AREAS TO MEET ADA STANDARDS AND PROVIDE ADDED BENCHESPICNIC TABLES.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 52,964

Census Tract Percent Low / Mod: 51.90

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project is 30% complete. Expected completion is October 2010. Bid opening is August 2010.

PGM Year: 2009
Project: 0011 - LAKESIDE TRASH CLEANUP
IDIS Activity: 2119 - LAKESIDE TRASH CLEANUP

Status: Completed
Location: LAKESIDE NEIGHBORHOOD REVITALIZATION AREAS
LAKESIDE, CA 92040

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $10,312.36
Drawn Thru Program Year: $10,312.36
Drawn In Program Year: $10,312.36

Description:

NEIGHBORHOOD TRASH CLEANUP ACTIVITIES IN LAKESIDE'S NRA AREA INCLUDING ONE-DAY ELECTRONIC ITEMS, TRASH, ANDOR TIRE DISPOSAL EVENT.

Proposed Accomplishments

People (General) : 16,432
Total Population in Service Area: 16,935
Census Tract Percent Low / Mod: 49.00

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Hosted a trash clean-up event on November 7, 2009 for neighborhood cleanup.

PGM Year: 2009
Project: 0012 - SPRING VALLEY TRASH CLEANUP
IDIS Activity: 2120 - SPRING VALLEY TRASH CLEANUP

Status: Completed
Location: SPRING VALLEY NEIGHBORHOOD REVIT AREA
SPRING VALLEY, CA 91977

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $5,974.38
Drawn Thru Program Year: $5,974.38
Drawn In Program Year: $5,974.38

Description:

MONTHLY DAY-LONG EVENT TARGETING THE DISPOSAL OF LARGE ITEMS IN SPRING VALLEY & CASA DE ORO NRA.
COST INCLUDES THE DUMPSTERS AND DISPOSAL AT LANDFILL, AND PUBLICIZING EVENT.

Proposed Accomplishments

People (General) : 32,750
Total Population in Service Area: 33,893
Census Tract Percent Low / Mod: 50.10

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Collected 49.7 tons of trash, 1.5 tons of shredding, 406 tires, and 12,706 lbs of e-waste on 11/17/09.

PGM Year: 2009
Project: 0013 - SPRING VALLEY-SPRING VALLEY HEALTH CENTER IMPROVEMENTS
IDIS Activity: 2122 - SPRING VALLEY HEALTH CENTER IMPROVEMENTS

Status: Open
Location: 8788 JAMACHA RD SPRING VALLEY, CA 91977

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $59,500.00
Drawn Thru Program Year: $1,317.10
Drawn In Program Year: $1,317.10

Description:

EXTERIOR PAINTING AND INTERIOR FLOORING FOR THE GROSSMONT SPRING VALLEY HEALTH CENTER LOCATED AT 8788 JAMACHA ROAD IN SPRING VALLEY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,463	4,382
Black/African American:	0	0	0	0	0	0	1,159	135
Asian:	0	0	0	0	0	0	341	22
American Indian/Alaskan Native:	0	0	0	0	0	0	29	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,696	1,431
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,714**	**5,975**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,001
Low Mod	0	0	0	1,273
Moderate	0	0	0	166
Non Low Moderate	0	0	0	274
Total	0	0	0	9,714
Percent Low/Mod				97.2%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	9,714	All improvements were completed on June 30, 2010. Waiting final claim and draw before project can be closed in IDIS.

PGM Year: 2009
Project: 0014 - JULIAN JESS MARTIN JOG/WALK PATH
IDIS Activity: 2123 - JULIAN JESS MARTIN PARK JOG/WALK PATH

Status: Open
Location: 2955 HIGHWAY 79 JULIAN, CA 92036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $297,500.00
Drawn Thru Program Year: $1,161.97
Drawn In Program Year: $1,161.97

Description:
CONSTRUCTION OF AN ADA COMPLIANT CONCRETE PATH THROUGH THE PARK.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,317
Census Tract Percent Low / Mod: 46.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project 90% completed. Expected project completion date is July 2010. Bid was opened on January 15, 2010.

PGM Year: 2009
Project: 0015 - CAMPO COMMUNITY CENTER FACILITY UPGRADE, PHASE V
IDIS Activity: 2124 - CAMPO COMMUNITY CENTER FACILITY UPGRADE

Status: Open
Location: 976 SHERIDAN ROAD CAMPO, CA 91906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $128,500.00
Drawn Thru Program Year: $10,013.80
Drawn In Program Year: $10,013.80

Description:
REPLACE EXTERNAL DOORS WITH ADA REMOTE ACCESS, WINDOWS WITH DUAL PANE AND WALL INSULATION; REPLACE KITCHEN FLOOR AND INSTALL MOTION DETECTOR LIGHTING AND INSTALL SOLAR PANELS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,016
Census Tract Percent Low / Mod: 54.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project completed March 19, 2010. Waiting for final claims to be paid and final IDIS draw to be made before project can be marked completed.

PGM Year: 2009
Project: 0016 - PALOMAR MOUNTAIN VOLUNTEER FIRE DEPARTMENT IMPROVEMENTS
IDIS Activity: 2125 - PALOMAR MTN. FIRE STATION IMPROVEMENTS

Status: Open
Location: 21610 CRESTLINE RD MT. PALOMAR, CA 92060

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $38,500.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

IMPROVEMENTS TO SAFETY CENTER & FIRE STATION INCLUDING BACK-UP GENERATORS AND UNDERGROUND ELECTRIC LINE FROM POWER POLE TO SITE NEAR EACH BUILDING & WELL IMPROVEMENTS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,017
Census Tract Percent Low / Mod: 52.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project on hold until permitting issues are resolved.

PGM Year: 2009
Project: 0017 - REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM
IDIS Activity: 2126 - COLD WEATHER SHELTER VOUCHER PROGRAM

Status: Completed
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $30,000.00
Drawn Thru Program Year: $30,000.00
Drawn In Program Year: $30,000.00

Description:

OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN HOTELSMOTELS FOR SPECIAL NEED GROUPS, HOMELESS, DISABLED, AND ELDERLY DURING WINTER.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	228	116
Black/African American:	0	0	0	0	0	0	137	8
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	11	7
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**426**	**142**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	315
Low Mod	0	0	0	14
Moderate	0	0	0	95
Non Low Moderate	0	0	0	2
Total	0	0	0	426
Percent Low/Mod				99.5%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	426	This is a regional program with several sources of funding. Overall, the program assisted 425 individuals. However, the income of 335 was verified.

PGM Year: 2009

Project: 0018 - REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM

IDIS Activity: 2127 - EAST COUNTY SHARED HOUSING PROGRAM

Status: Cancelled

Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS WHO ARE MATCHED WITH AFFORDABLE SHARED HOUSING IN THE EAST COUNTY.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2009	

PGM Year: 2009

Project: 0019 - REGIONAL-FAIR HOUSING PROGRAM

IDIS Activity: 2128 - REGIONAL-FAIR HOUSING PROGRAM

Status: Open

Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $90,000.00

Drawn Thru Program Year: $37,007.46

Description:

OPERATION OF THE SAN DIEGO COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION, OUTREACH, MARKETING, COUNSELING, AND HOTLINE FOR FAIR HOUSING COMPLAINTS.

Drawn In Program Year: $37,007.46

Proposed Accomplishments

People (General) : 94

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**59**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	59
Percent Low/Mod				88.1%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	59	Fair housing services were provied to 59 persons.

PGM Year: 2009

Project: 0020 - REGIONAL-FIRST-TIME HOMEBUYER EDUCATION & CREDIT COUNSELING

IDIS Activity: 2129 - HOMEBUYER EDUCATION AND COUNSELING

Status: Open

Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $37,500.00

Drawn Thru Program Year: $14,941.63

Drawn In Program Year: $14,941.63

Description:

CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER COURSES AND CREDIT COUNSELING, AND TO PROVIDE HOME FORECLOSURE COUNSELING SESSIONS TO HOMEOWNERS.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	7
Black/African American:	0	0	0	0	0	0	30	1
Asian:	0	0	0	0	0	0	34	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**318**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	111
Moderate	0	0	0	106
Non Low Moderate	0	0	0	15
Total	0	0	0	318
Percent Low/Mod				95.3%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	318	318 persons received homebuyer education and/or credit counseling during the program year.

PGM Year: 2009

Project: 0021 - REGIONAL-HOUSING DEVELOPMENT FUND

IDIS Activity: 2130 - HOUSING DEVELOPMENT FUND

Status: Cancelled
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $0.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

FUNDS FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS, AND OTHER ACTIVITIES TO STIMULATE HOUSINGCOMMUNITY DEVELOPMENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Funds are disbused for affordable housing development which is reflected in IDIS as individual developments.

PGM Year: 2009
Project: 0022 - REGIONAL-MOBILE HOME MEDIATION SERVICES
IDIS Activity: 2131 - REGIONAL-MOBILE HOME MEDIATION SERVICES

Status: Open
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/26/2009
Financing
Funded Amount: $6,000.00
Drawn Thru Program Year: $1,022.90
Drawn In Program Year: $1,022.90

Description:
MOBILE HOME MEDIATOR TO CHAIR THE MOBILE HOME ISSUES COMMITTEE AND CONDUCT MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG PARK OWNERS AND RESIDENTS IN THE UNINCORPORATED AREA.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0023 - REGIONAL-SAFE HOUSING COORDINATOR POSITION
IDIS Activity: 2132 - SAFE HOUSING COORDINATOR POSITION

Status: Cancelled 6/30/2010
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/26/2009
Financing
Funded Amount: $0.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
STAFF PERSON TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR DRUGDEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0024 - REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES
IDIS Activity: 2133 - SUPPORTIVE HOUSING PROGRAM CONSULTANT

Status: Completed 6/30/2010
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective:
Outcome:

Matrix Code: Submissions or Applications for Federal Program (21E)

National Objective:

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $14,832.05

Drawn Thru Program Year: $12,377.09

Drawn In Program Year: $12,377.09

Description:

FACILITATE CONTINUUM OF CARE TO CARRY OUT DIRECTIVES OF THE COUNCIL FOR THE PREPARATION AND COMPLETION OF THE ANNUAL SUPPORTIVE HOUSING PROGRAM APPLICATION TO HUD.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0025 - MANAGEMENT AND ADMINISTRATION

IDIS Activity: 2134 - MANAGEMENT AND ADMINISTRATION

Status: Completed 6/30/2010

Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $564,479.02

Drawn Thru Program Year: $557,841.87

Drawn In Program Year: $557,841.87

Description:

MANAGEMENT AND ADMINISTRATION ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0028 - BOULEVARD FIRE AND RESCUE DEPARTMENT STATION DOORS

IDIS Activity: 2135 - BOULEVARD FIRE DEPT STATION DOORS

Status: Open

Location: 39923 RIBBONWOOD RD. BOULEVARD, CA 91905

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $17,500.00

Drawn Thru Program Year: $160.15

Drawn In Program Year: $160.15

Description:

REPLACEMENT OF MANUAL DOORS WITH MOTOR-OPERATED FIRE ENGINE BAY DOORS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,329
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project delayed due to administration issues. The plan is to transfer project management responsibilities to the County Fire Authority.

PGM Year: 2009
Project: 0029 - REGIONAL-COMMUNITY REVITALIZATION COMMITTEES
IDIS Activity: 2136 - COMMUNITY REVITALIZATION COMMITTEES

Status: Completed 6/30/2010
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/26/2009
Financing
Funded Amount: $1,026.07
Drawn Thru Program Year: $560.40
Drawn In Program Year: $560.40

Description:
STAFF COORDINATION AND ADMINISTRATION OF COMMUNITY REVITALIZATION COMMITTEES ENGAGED IN COMMUNITY-BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0030 - REGIONAL TASK FORCE ON THE HOMELESS-HMIS EXPANSION
IDIS Activity: 2137 - REGIONAL TASK FORCE ON THE HOMELESS-HMIS

Status: Completed
Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/26/2009
Financing
Funded Amount: $45,564.27
Drawn Thru Program Year: $45,564.27
Drawn In Program Year: $45,564.27

Description:
ADDITIONAL TRAINING AND TECHNICAL SUPPORT SERVICES TO HOMELESS SHELTERS TO MAINTAIN PARTICIPATION IN THE HMIS DATABASE SYSTEM.

Proposed Accomplishments
People (General) : 8,095

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	8,589	3,335
Black/African American:	0	0	0	0	0	0	3,094	92
Asian:	0	0	0	0	0	0	156	0
American Indian/Alaskan Native:	0	0	0	0	0	0	229	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	141	19
American Indian/Alaskan Native & White:	0	0	0	0	0	0	79	14
Asian White:	0	0	0	0	0	0	29	9
Black/African American & White:	0	0	0	0	0	0	168	26
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	45	3
Other multi-racial:	0	0	0	0	0	0	772	517
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13,302**	**4,015**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,808
Low Mod	0	0	0	815
Moderate	0	0	0	619
Non Low Moderate	0	0	0	2,060
Total	0	0	0	13,302
Percent Low/Mod				84.5%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	13,302	Project completed on June 30, 2010. Awaiting final claim in order to complete project in IDIS.

PGM Year: 2009

Project: 0031 - REGIONAL-AFFORDABLE HOUSING SERVICES

IDIS Activity: 2138 - HOME HOUSING DEVELOPMENT PROGRAM

Status: Completed

Location: COMMUNITY-WIDE SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $47,912.59

Drawn Thru Program Year: $40,041.04

Drawn In Program Year: $40,041.04

Description:

HCD STAFF COSTS OF PROGRAM DELIVERY FOR HOME PROGRAM AFFORDABLE HOUSING DEVELOPMENT SERVICES, INCLUDING LOAN PROCESSING, PREPARATION OF WORK SPECIFICATION, AND ENERGY AUDITING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		No housing units produced in occupied during the 2009-10 fiscal year. Numbers, if any, will be reported in a future fiscal year.

PGM Year: 2008

Project: 0064 - FARMWORKER HOUSING FEE WAIVER PROGRAM

IDIS Activity: 2168 - FARMWORKER HOUSING FEE WAIVER PROGRAM

Status: Cancelled 7/21/2010 3:09:20 pm

Location: UNINCORPORATED AREA OF THE COUNTY OF SAN DIEG O SAN DIEGO, CA 92102

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/11/2009

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Description:

PAYMENT OF PROCESSING FEES FOR PERMITS FOR DEVELOPMENT OF FARMWORKER HOUSING. ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #428

Drawn In Program Year: $0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0065 - SOUTH BAY COMMUNITY SERVICES RENT & SECURITY DEPOSIT PROGRAM

IDIS Activity: 2169 - SBCS RENT & SECURITY DEPOSIT PROGRAM

Status: Open

Location: 315 FOURTH AVENUE CHULA VISTA, CA 91910

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/11/2009

Financing

Funded Amount: $11,222.54

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

CONTINUED FUNDING OF A PROGRAM THAT PROVIDES EMERGENCY RENT AND SECURITY DEPOSIT GUARANTEES TO LOW INCOME AND HOMELESS FAMILIES IN THE SOUTH BAY AREA OF THE COUNTY.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Handled many calls but no callers qualified for the program during FY 09-10. A comprehensive outreach program is currently being developed for all related rental and security deposit assistance programs.
2008		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1092.

PGM Year: 2008

Project: 0066 - HOUSING PRESERVATION PROGRAM

IDIS Activity: 2170 - URBAN COUNTY RESIDENTIAL REHABILITATION

Status: Completed

Location: COMMUNITY WIDE 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/11/2009

Financing

Funded Amount: $437,612.63

Drawn Thru Program Year: $401,608.18

Drawn In Program Year: $401,608.18

Description:

CONTINUED FUNDING OF THE COUNTY RESIDENTIAL REHABILITATION PROGRAM THROUGHOUT THE UNINCOPORATED AREA AND WITHIN THE SIX CDBG PARTICIPATING CITIES.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	0	0	0	26	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**29**	**0**	**0**	**0**	**29**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	29	Provided funds to homeowners to rehabilitate 29 units; with one receiving funds for lead-based paint compliance. A majority (24) of households were female-headed and 22 residences were occupied by elderly persons.
2008		ACCOMPLISHMENTS REPORTED UNDER ACTIVITY #1158.

PGM Year: 2009

Project: 0031 - REGIONAL-AFFORDABLE HOUSING SERVICES

IDIS Activity: 2172 - HOME PROGRAM HOMEBUYER SERVICES

Status: Completed

Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $80,140.44

Drawn Thru Program Year: $78,176.34

Drawn In Program Year: $78,176.34

Description:

HCD STAFF COSTS OF PROGRAM DELIVERY FOR HOME PROGRAM HOMEBUYER DOWNPAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM, INCLUDING HOUSING COUNSELING AND LOAN PROCESSING.

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	5	0	0	17	5	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**5**	**0**	**0**	**20**	**5**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	20	Provided downpayment and closing cost assistance to 20 families to enable them to purchase residences in the Urban County.

PGM Year: 2009

Project: 0031 - REGIONAL-AFFORDABLE HOUSING SERVICES

IDIS Activity: 2173 - HOME PROGRAM TBRA SERVICES

Status: Completed

Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

National Objective: LMH

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $12,840.85

Drawn Thru Program Year: $9,130.63

Drawn In Program Year: $9,130.63

Description:

HCD STAFF COSTS FOR PROGRAM DELIVERY OF HOME PROGRAM TENANT-BASED RENTAL ASSISTANCE PROGRAM, INCLUDING PROGRAM MANAGEMENT, TENANT SELECTION, AND INSPECTIONS.

Proposed Accomplishments

Households (General) : 112

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	124	65	124	65	0	0
Black/African American:	0	0	41	2	41	2	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**169**	**67**	**169**	**67**	**0**	**0**
Female-headed Households:	0		111		111			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	157	157	0
Low Mod	0	12	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	169	169	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	169	Funds staff costs for administration of TBRAs that provides rental assistance to 136 special needs persons.

PGM Year: 2009

Project: 0021 - REGIONAL-HOUSING DEVELOPMENT FUND

IDIS Activity: 2174 - HOUSING DEVELOPMENT ADMINISTRATION

Status: Completed 6/30/2010

Location: 3989 RUFFIN ROAD SAN DIEGO, CA 92123

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/26/2009

Financing

Funded Amount: $291,954.87

Drawn Thru Program Year: $218,891.06

Drawn In Program Year: $218,891.06

Description:

FUNDING FOR ADMINISTRATIVE COSTS RELATED TO HOUSING ACTIVITIES THAT RESULT IN THE CREATION OF ADDITIONAL AFFORDABLE HOUSING OPPORTUNITIES TO LOWER INCOME HOUSEHOLDS.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting

PGM Year: 2009

Project: 0043 - RURAL SOUTHEAST-REGIONAL FIRE PUMP TESTING FACILITY

IDIS Activity: 2175 - REGIONAL FIRE PUMP TESTING FACILITY

Status: Open
Location: LAKE MORENA FIRE STATION #42 29690 OAK DRIVE CAMPO, CA 91906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 08/27/2009

Financing

Funded Amount: $122,500.00
Drawn Thru Program Year: $73,711.02
Drawn In Program Year: $73,711.02

Description:

CONSTRUCTION OF A FIRE PUMP TESTING FACILITY AT LAKE MORENA FIRE STATION #42. THE FACILITY WILL TEST THE PUMPS ON THE FIRE APPARATUS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,779
Census Tract Percent Low / Mod: 51.80

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Bid opened May 2010. A delay in project while project design was revised. Expected project completion on July 31, 2010. Project currently around 20% completed.

PGM Year: 2009
Project: 0044 - REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE
IDIS Activity: 2176 - CITY/COUNTY REINVESTMENT TASK FORCE

Status: Completed 6/30/2010
Location: COMMUITY WIDE 1122 BROADWAY SAN DIEGO, CA 92123

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/31/2009

Financing

Funded Amount: $49,810.73
Drawn Thru Program Year: $49,810.73
Drawn In Program Year: $49,810.73

Description:

CONTINUATION OF FUNDING FOR STAFF OPERATIONAL EXPENSES OF THE REIVESTMENT TASK FORCE, A CITYCOUNTY JOINT AGENCY ESTABLISHED TO MONITOR LENDING IN LOWER INCOME COMMUNITIES.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0047 - Imperial Beach-Sports Park Recreation Center Restroom Improvements
IDIS Activity: 2182 - Imperial Beach-Sports Park Recreation Center Restroom Improvements

Status: Cancelled
Location: 425 Imperial Beach Blvd. Imperial Beach, CA 91932

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/06/2009

Financing

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 26,314

Census Tract Percent Low / Mod: 58.60

Description:

Improvements to the Imperial Beach Sports Park restroom to include: replacement of plumbing fixtures, bathroom hardware, replacement of partitions, refloat floor to drain properly, paint, replace interiorexterior lights, re-roof, replace window openings with stainless steel expanded metal grating, replace security gates, place ADA signage, install ADA ramps, and reconfigure plumbing lines in maintenance room.

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0016 - FALLBROOK-E. ALVARADO (POTTER/MERCEDES) SIDEWALKS

IDIS Activity: 2183 - Fallbrook-E. Alvarado Sidewalks Construction

Status: Open

Location: Potter/Mercedes Road Fallbrook, CA 92028

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/29/2009

Financing

Funded Amount: $1,013,500.00

Drawn Thru Program Year: $100,520.98

Drawn In Program Year: $100,520.98

Proposed Accomplishments

People (General) : 5,528

Total Population in Service Area: 5,528

Census Tract Percent Low / Mod: 52.30

Description:

Construction of sidewalks, curbs and gutters on Alvarado Raod between Potter and Mercedes Avenues in Fallbrook.

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Project is 80% complete. It is expected that construction will be completed in July 2010.

PGM Year: 2008

Project: 0020 - LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS CONSTRUCTION

IDIS Activity: 2185 - Lincoln Acres-Ridgeway Drive Sidewalks Construction 09-10

Status: Open

Location: Ridgeway Drive Lincoln Acres, CA 91950

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/06/2009

Financing

Funded Amount: $247,353.00

Drawn Thru Program Year: $1,054.09

Drawn In Program Year: $1,054.09

Description:

Construction of sidewalks, curbs and gutters on south side of Ridgeway Drive west of Euclid Avenue in Lincoln Acres.

Proposed Accomplishments

People (General) : 1,824

Total Population in Service Area: 1,824

Census Tract Percent Low / Mod: 50.10

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project completed in May 2010. Final payments have not yet been disbursed to allow for the project to be completed in IDIS.

PGM Year: 2009

Project: 0048 - Casa De Oro-S. Cordoba Street Sidewalks Construction

IDIS Activity: 2186 - Casa De Oro-S. Cordoba Street Sidewalk Construction

Status: Open

Location: South Cordoba Street Casa De Oro, CA 91977

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/06/2009

Financing

Funded Amount: $587,500.00

Drawn Thru Program Year: $434,429.22

Drawn In Program Year: $434,429.22

Description:

Construction of sidewalks, curbs and gutters, some drainage work, and lighting on both sides of street where sidewalks are missing on South Cordoba Street between Dolores Street and Buena Vista Drive in Casa De Oro.

Proposed Accomplishments

People (General) : 1,530

Total Population in Service Area: 2,238

Census Tract Percent Low / Mod: 61.20

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009		Project 99% complete. Construction completed on June 2, 2010.

Total Funded Amount: **$50,385,232.72**

Total Drawn Thru Program Year: **$46,618,173.36**

Total Drawn In Program Year: **$3,724,167.00**

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	1	NORTH COUNTY INTERFAITH COUNCIL ESG 2009-10	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$79,958.00	$79,958.00	$43,093.45
	2	CITY OF CORONADO-AFFORDABLE RENTAL HOUSING REHABILITATION	SUPPLEMENTAL FUNDING FOR THE REHABILITATION OF THE CORONADO COMMUNITY DEVELOPMENT AGENCY-OWNED AFFORDABLE HOUSING UNITS. THE FUNDS WILL BE PRIMARILY USED FOR THE PROPERTY LOCATED AT 840 G AVENUE IN THE CITY OF CORONADO, BUT MAY ALSO BE USED FOR ANOTHER AFFORDABLE HOUSING PROPERTY OWNED BY THE CORONADO COMMUNITY DEVELOPMENT AGENCY IN THE CITY OF CORONADO, AS WELL.	CDBG	$91,468.00	$91,468.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	CITY OF DEL MAR-ADA IMPROVEMENT PROJECT	CONSTRUCTION OF SIDEWALK PEDESTRIAN RAMPS AND OTHER NECESSARY IMPROVEMENTS TO EXISTING SIDEWALKS AND PATHWAYS WHERE NEEDED IN PUBLIC AREAS OF THE CITY OF DEL MAR IN ORDER TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS FOR ACCESSIBILITY.	CDBG	$18,170.00	$18,170.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	CITY OF IMPERIAL BEACH-CIVIC CENTER CROSSWALK	FUNDING FOR CROSSWALKS AT 825 IMPERIAL BEACH BLVD. BY 8TH, 9TH AND DELAWARE STREETS CROSS STREETS. PROJECT WOULD INCLUDE THE CONSTRUCTION OF RAISED MEDIAN, STRIPED CROSSWALK, PEDESTRIAN ACTIVATED WARNING SIGNAL AND SIGNAGE.	CDBG	$72,929.00	$153,718.61	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUNSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE.	CDBG	$10,500.00	$10,500.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	CITY OF POWAY-HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, THAT PROVIDES SHARED HOUSING MATCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY.	CDBG	$83,945.00	$87,711.00	$33,139.84
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	CITY OF POWAY-LAKE POWAY PAVILION ADA IMPROVEMENTS	FUNDING FOR THE COMPLETION OF ADA ACCESSIBILITY IMPROVEMENTS TO THE LAKE POWAY PAVILION. THIS INCLUDES: REPLACEMENT OF SLOPES GREATER THAN 5% GRADE ON THE PRIMARY PATH OF TRAVEL TO THE PAVILION, IMPROVEMENTS TO SIDEWALKS AND PATHWAYS LEADING TO THE PAVILION, AND PARKING LOT STRIPING AND ACCESSIBILITY IMPROVEMENTS TO THE PARKING AREAS AROUND THE PAVILION.	CDBG	$88,270.00	$88,270.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	CITY OF POWAY-NORTH COUNTY REGIONAL WINTER SHELTER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER FOR THE HOMELESS DURING THE WINTER MONTHS, OPERATED BY THE ALLIANCE FOR REGIONAL SOLUTIONS, AT VARIOUS SHELTER SITES WITHIN THE NORTH COUNTY REGION.	CDBG	$13,000.00	$10,111.00	$10,111.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS	FUNDING FOR CONSTRUCTION OF CURBS, GUTTERS AND SIDEWALKS ON CASTRO STREET IN RIGHT-OF-WAY AREAS. LOCATION IS CASTRO AND GONZALES STREETS BY CROSS STREETS OF VALLEY AVENUE AND HERNANDEZ STREET.	CDBG	$52,284.00	$49,568.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	1	NORTH COUNTY INTERFAITH COUNCIL ESG 2009-10	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$36,864.55	$43,093.45
	2	CITY OF CORONADO-AFFORDABLE RENTAL HOUSING REHABILITATION	SUPPLEMENTAL FUNDING FOR THE REHABILITATION OF THE CORONADO COMMUNITY DEVELOPMENT AGENCY-OWNED AFFORDABLE HOUSING UNITS. THE FUNDS WILL BE PRIMARILY USED FOR THE PROPERTY LOCATED AT 840 G AVENUE IN THE CITY OF CORONADO, BUT MAY ALSO BE USED FOR ANOTHER AFFORDABLE HOUSING PROPERTY OWNED BY THE CORONADO COMMUNITY DEVELOPMENT AGENCY IN THE CITY OF CORONADO, AS WELL.	CDBG	$91,468.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	CITY OF DEL MAR-ADA IMPROVEMENT PROJECT	CONSTRUCTION OF SIDEWALK PEDESTRIAN RAMPS AND OTHER NECESSARY IMPROVEMENTS TO EXISTING SIDEWALKS AND PATHWAYS WHERE NEEDED IN PUBLIC AREAS OF THE CITY OF DEL MAR IN ORDER TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS FOR ACCESSIBILITY.	CDBG	$18,170.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	CITY OF IMPERIAL BEACH-CIVIC CENTER CROSSWALK	FUNDING FOR CROSSWALKS AT 825 IMPERIAL BEACH BLVD. BY 8TH, 9TH AND DELAWARE STREETS CROSS STREETS. PROJECT WOULD INCLUDE THE CONSTRUCTION OF RAISED MEDIAN, STRIPED CROSSWALK, PEDESTRIAN ACTIVATED WARNING SIGNAL AND SIGNAGE.	CDBG	$153,718.61	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUNSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE.	CDBG	$10,500.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	CITY OF POWAY-HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, THAT PROVIDES SHARED HOUSING MATCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY.	CDBG	$54,571.16	$33,139.84
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	CITY OF POWAY-LAKE POWAY PAVILION ADA IMPROVEMENTS	FUNDING FOR THE COMPLETION OF ADA ACCESSIBILITY IMPROVEMENTS TO THE LAKE POWAY PAVILION. THIS INCLUDES: REPLACEMENT OF SLOPES GREATER THAN 5% GRADE ON THE PRIMARY PATH OF TRAVEL TO THE PAVILION, IMPROVEMENTS TO SIDEWALKS AND PATHWAYS LEADING TO THE PAVILION, AND PARKING LOT STRIPING AND ACCESSIBILITY IMPROVEMENTS TO THE PARKING AREAS AROUND THE PAVILION.	CDBG	$88,270.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	CITY OF POWAY-NORTH COUNTY REGIONAL WINTER SHELTER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER FOR THE HOMELESS DURING THE WINTER MONTHS, OPERATED BY THE ALLIANCE FOR REGIONAL SOLUTIONS, AT VARIOUS SHELTER SITES WITHIN THE NORTH COUNTY REGION.	CDBG	$0.00	$10,111.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS	FUNDING FOR CONSTRUCTION OF CURBS, GUTTERS AND SIDEWALKS ON CASTRO STREET IN RIGHT-OF-WAY AREAS. LOCATION IS CASTRO AND GONZALES STREETS BY CROSS STREETS OF VALLEY AVENUE AND HERNANDEZ STREET.	CDBG	$49,568.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	10	FALLBROOK-LIVE OAK PARK RECREATIONAL AREA/PICNIC FACILITY	RENOVATION OF TWO CHILDREN'S PLAYGROUNDS AND PARK PICNIC AREA THAT INCLUDES: REPLACEMENT OF CHILDREN'S PLAY EQUIPMENT IN TWO PLAY AREAS TO MEET CURRENT ADA STANDARDS AND PROVIDE ADDITIONAL BENCHES AND PICNIC TABLES.	CDBG	$202,500.00	$202,500.00	$3,130.68
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	LAKESIDE TRASH CLEANUP	FUNDS FOR NEIGHBORHOOD TRASH CLEANUP ACTIVITIES IN THE LAKESIDE NEIGHBORHOOD REVITALIZATION AREA, THAT INCLUDE A ONE-DAY EVENT FOR FOR ELECTRONIC ITEMS, TRASH AND/OR TIRE DISPOSAL.	CDBG	$12,500.00	$10,312.36	$10,312.36
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	SPRING VALLEY TRASH CLEANUP	MONTHLY DAY LONG EVENT TARGETING THE COLLECTION AND DISPOSAL OF LARGE DISCARDED ITEMS IN THE SPRING VALLEY AND CASA DE ORO NEIGHBORHOOD REVITALIZATION AREAS. THE COST WOULD INCLUDE DUMPSTERS AND DISPOSAL AT THE LANDFILL, FLYERS AND NOTICES PUBLICIZING THE EVENT.	CDBG	$10,500.00	$5,974.38	$5,974.38
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	SPRING VALLEY-SPRING VALLEY HEALTH CENTER IMPROVEMENTS	FUNDING FOR EXTERIOR PAINTING AND INTERIOR FLOORING FOR THE GROSSMONT SPRING VALLEY HEALTH CENTER LOCATED AT 8788 JAMACHA BLVD. IN SPRING VALLEY.	CDBG	$59,500.00	$59,500.00	$1,533.52
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	JULIAN JESS MARTIN JOG/WALK PATH	FUNDING FOR CONSTRUCTION OF AN ADA COMPLIANT CONCRETE PATH THROUGH THE PARK.	CDBG	$297,500.00	$297,500.00	$1,161.97
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	CAMPO COMMUNITY CENTER FACILITY UPGRADE, PHASE V	FUNDING TO CONTINUE FACILITY UPGRADE BY REPLACING EXISTING EXTERNAL DOORS WITH ADA REMOTE ACCESS, REPLACING EXISTING FACILITY WINDOWS WITH DUAL PANE WINDOWS AND WALL INSULATION, AND REPLACE FLOOR IN THE KITCHEN WITH TILES TO BRING IT UP TO COMPLIANCE WITH CODES FOR FOOD HANDLERS, AND INSTALLING MOTION DETECTOR EXTERNAL LIGHTING AND SOLAR PANELS.	CDBG	$128,500.00	$128,500.00	$10,013.80
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	PALOMAR MOUNTAIN VOLUNTEER FIRE DEPARTMENT IMPROVEMENTS	FUNDING FOR IMPROVEMENTS TO THE FIRE STATION AND THE COMMUNITY SAFETY CENTER THAT INCLUDE AN ELECTRICAL DISTRIBUTION CENTER WITH BACK-UP GENERATORS FOR EACH BUILDING, AND UNDERGROUND SUPPLY LINE FROM THE SDG&E POWER POLE TO A SITE NEAR EACH BUILDING, AND THE FIRE STATION BUILDINGS.	CDBG	$38,500.00	$38,500.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN LOCAL HOTELS/MOTELS FOR SPECIAL NEEDS GROUPS, HOMELESS FAMILIES, THE DISABLED AND THE ELDERLY DURING THE WINTER SEASON.	CDBG	$32,500.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED WITHIN THE EAST COUNTY.	CDBG	$20,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	REGIONAL-FAIR HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF THE SAN DIEGO URBAN COUNTY FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING, AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$90,000.00	$90,000.00	$37,007.46
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	10	FALLBROOK-LIVE OAK PARK RECREATIONAL AREA/PICNIC FACILITY	RENOVATION OF TWO CHILDREN'S PLAYGROUNDS AND PARK PICNIC AREA THAT INCLUDES: REPLACEMENT OF CHILDREN'S PLAY EQUIPMENT IN TWO PLAY AREAS TO MEET CURRENT ADA STANDARDS AND PROVIDE ADDITIONAL BENCHES AND PICNIC TABLES.	CDBG	$199,369.32	$3,130.68
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	LAKESIDE TRASH CLEANUP	FUNDS FOR NEIGHBORHOOD TRASH CLEANUP ACTIVITIES IN THE LAKESIDE NEIGHBORHOOD REVITALIZATION AREA, THAT INCLUDE A ONE-DAY EVENT FOR FOR ELECTRONIC ITEMS, TRASH AND/OR TIRE DISPOSAL.	CDBG	$0.00	$10,312.36
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	SPRING VALLEY TRASH CLEANUP	MONTHLY DAY LONG EVENT TARGETING THE COLLECTION AND DISPOSAL OF LARGE DISCARDED ITEMS IN THE SPRING VALLEY AND CASA DE ORO NEIGHBORHOOD REVITALIZATION AREAS. THE COST WOULD INCLUDE DUMPSTERS AND DISPOSAL AT THE LANDFILL, FLYERS AND NOTICES PUBLICIZING THE EVENT.	CDBG	$0.00	$5,974.38
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	SPRING VALLEY-SPRING VALLEY HEALTH CENTER IMPROVEMENTS	FUNDING FOR EXTERIOR PAINTING AND INTERIOR FLOORING FOR THE GROSSMONT SPRING VALLEY HEALTH CENTER LOCATED AT 8788 JAMACHA BLVD. IN SPRING VALLEY.	CDBG	$57,966.48	$1,533.52
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	JULIAN JESS MARTIN JOG/WALK PATH	FUNDING FOR CONSTRUCTION OF AN ADA COMPLIANT CONCRETE PATH THROUGH THE PARK.	CDBG	$296,338.03	$1,161.97
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	CAMPO COMMUNITY CENTER FACILITY UPGRADE, PHASE V	FUNDING TO CONTINUE FACILITY UPGRADE BY REPLACING EXISTING EXTERNAL DOORS WITH ADA REMOTE ACCESS, REPLACING EXISTING FACILITY WINDOWS WITH DUAL PANE WINDOWS AND WALL INSULATION, AND REPLACE FLOOR IN THE KITCHEN WITH TILES TO BRING IT UP TO COMPLIANCE WITH CODES FOR FOOD HANDLERS, AND INSTALLING MOTION DETECTOR EXTERNAL LIGHTING AND SOLAR PANELS.	CDBG	$118,486.20	$10,013.80
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	PALOMAR MOUNTAIN VOLUNTEER FIRE DEPARTMENT IMPROVEMENTS	FUNDING FOR IMPROVEMENTS TO THE FIRE STATION AND THE COMMUNITY SAFETY CENTER THAT INCLUDE AN ELECTRICAL DISTRIBUTION CENTER WITH BACK-UP GENERATORS FOR EACH BUILDING, AND UNDERGROUND SUPPLY LINE FROM THE SDG&E POWER POLE TO A SITE NEAR EACH BUILDING, AND THE FIRE STATION BUILDINGS.	CDBG	$38,500.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN LOCAL HOTELS/MOTELS FOR SPECIAL NEEDS GROUPS, HOMELESS FAMILIES, THE DISABLED AND THE ELDERLY DURING THE WINTER SEASON.	CDBG	$0.00	$30,000.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED WITHIN THE EAST COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	REGIONAL-FAIR HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF THE SAN DIEGO URBAN COUNTY FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING, AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$52,992.54	$37,007.46
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	20	REGIONAL-FIRST-TIME HOMEBUYER EDUCATION & CREDIT COUNSELING	FUNDING FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING, AND TO PROVIDE HOME FORECLOSURE PREVENTION COUNSELING SESSIONS TO HOMEOWNERS.	CDBG	$37,500.00	$37,500.00	$14,941.63
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	REGIONAL-HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$1,186,893.00	$291,954.87	$291,954.87
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	REGIONAL-MOBILE HOME MEDIATION SERVICES	FUNDING FOR PROFESSIONAL SERVICES OF A MOBILE HOME MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE (MHIC) MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG MOBILE HOME PARK OWNERS AND RESIDENTS OF THE SAN DIEGO UNINCORPORATED AREA.	CDBG	$6,000.00	$6,000.00	$1,022.90
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	REGIONAL-SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS.	CDBG	$31,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE ACTIVITIES OF THE REGIONAL CONTINUUM OF CARE AND TO CARRY OUT DIRECTIVES OF THE COUNCIL, AND LEAD THE PREPARATION AND COMPLETION OF THE ANNUAL SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD. THE CDBG FUNDS PROVIDE NEEDED MATCH FUNDS FOR SHP ACTIVITIES.	CDBG	$15,000.00	$14,832.05	$14,832.05
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.	CDBG	$525,043.00	$564,479.02	$564,479.02
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	RAMONA VILLAGE DESIGN PHASE II	FUNDING FOR THE PRELIMINARY PLANNING PROCESS FOR A RAMONA-SPECIFIC ZONING PLAN AND DESIGN STANDARDS FOR THE TOWN CENTER. THE DESIGN WILL LEAD TO POSSIBLE MIXED-USE DEVELOPMENTS WITH OPPORTUNITIES FOR LOW-MODERATE INCOME AND SENIOR HOUSING; JOB CREATION FOR LOW-MODERATE INCOME PERSONS AND ADA IMPROVEMENTS.	CDBG	$50,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	CITY OF POWAY-HILLEARY PARK ADA IMPROVEMENTS	ADA IMPROVEMENTS AT HILLEARY PARK IN COMPLIANCE WITH A 2004-05 BARRIER REMOVAL TRANSITION PLAN. PROJECT WILL CORRECT AND INSTALL HAND GUIDE RAILING FOR ACCESS RAMPS, STRIPING FOR VISUALLY IMPAIRED, AND ACCESSIBILITY SIGNAGE. CANCELLED -- ALREADY ADDED AS A FY 08-09 PROJECT.	CDBG	$23,966.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	BOULEVARD FIRE AND RESCUE DEPARTMENT STATION DOORS	REPLACEMENT OF WORN-OUT AND OBSOLETE MANUALLY OPERATED STEEL ROLL-UP DOORS WITH NEW MOTOR-OPERATED DOORS AT THE BOULEVARD FIRE AND RESCUE DEPARTMENT STATION LOCATED AT 39923 RIBBONWOOD ROAD IN BOULEVARD.	CDBG	$17,500.00	$17,500.00	$160.15
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	REGIONAL-COMMUNITY REVITALIZATION COMMITTEES	FUNDS FOR THE COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF COMMUNITY REVITALIZATION COMMITTEES IN ALPINE, LAKESIDE, RAMONA, SPRING VALLEY, AND THE "BACK COUNTRY" AREA THAT ARE ENGAGED IN COMMUNITY-BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS IN THESE COMMUNITIES.	CDBG	$18,000.00	$1,026.07	$1,026.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	20	REGIONAL-FIRST-TIME HOMEBUYER EDUCATION & CREDIT COUNSELING	FUNDING FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING, AND TO PROVIDE HOME FORECLOSURE PREVENTION COUNSELING SESSIONS TO HOMEOWNERS.	CDBG	$22,558.37	$14,941.63
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	REGIONAL-HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$0.00	$291,954.87
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	REGIONAL-MOBILE HOME MEDIATION SERVICES	FUNDING FOR PROFESSIONAL SERVICES OF A MOBILE HOME MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE (MHIC) MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG MOBILE HOME PARK OWNERS AND RESIDENTS OF THE SAN DIEGO UNINCORPORATED AREA.	CDBG	$4,977.10	$1,022.90
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	REGIONAL-SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE ACTIVITIES OF THE REGIONAL CONTINUUM OF CARE AND TO CARRY OUT DIRECTIVES OF THE COUNCIL, AND LEAD THE PREPARATION AND COMPLETION OF THE ANNUAL SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD. THE CDBG FUNDS PROVIDE NEEDED MATCH FUNDS FOR SHP ACTIVITIES.	CDBG	$0.00	$14,832.05
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.	CDBG	$0.00	$564,479.02
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	RAMONA VILLAGE DESIGN PHASE II	FUNDING FOR THE PRELIMINARY PLANNING PROCESS FOR A RAMONA-SPECIFIC ZONING PLAN AND DESIGN STANDARDS FOR THE TOWN CENTER. THE DESIGN WILL LEAD TO POSSIBLE MIXED-USE DEVELOPMENTS WITH OPPORTUNITIES FOR LOW-MODERATE INCOME AND SENIOR HOUSING; JOB CREATION FOR LOW-MODERATE INCOME PERSONS AND ADA IMPROVEMENTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	CITY OF POWAY-HILLEARY PARK ADA IMPROVEMENTS	ADA IMPROVEMENTS AT HILLEARY PARK IN COMPLIANCE WITH A 2004-05 BARRIER REMOVAL TRANSITION PLAN. PROJECT WILL CORRECT AND INSTALL HAND GUIDE RAILING FOR ACCESS RAMPS, STRIPING FOR VISUALLY IMPAIRED, AND ACCESSIBILITY SIGNAGE. CANCELLED -- ALREADY ADDED AS A FY 08-09 PROJECT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	BOULEVARD FIRE AND RESCUE DEPARTMENT STATION DOORS	REPLACEMENT OF WORN-OUT AND OBSOLETE MANUALLY OPERATED STEEL ROLL-UP DOORS WITH NEW MOTOR-OPERATED DOORS AT THE BOULEVARD FIRE AND RESCUE DEPARTMENT STATION LOCATED AT 39923 RIBBONWOOD ROAD IN BOULEVARD.	CDBG	$17,339.85	$160.15
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	REGIONAL-COMMUNITY REVITALIZATION COMMITTEES	FUNDS FOR THE COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF COMMUNITY REVITALIZATION COMMITTEES IN ALPINE, LAKESIDE, RAMONA, SPRING VALLEY, AND THE "BACK COUNTRY" AREA THAT ARE ENGAGED IN COMMUNITY-BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS IN THESE COMMUNITIES.	CDBG	$0.00	$1,026.07
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	30	REGIONAL TASK FORCE ON THE HOMELESS-HMIS EXPANSION	FUNDING FOR ADDITIONAL TRAINING AND TECHNICAL SUPPORT SERVICES TO THE HOMELESS SHLETERS IN ORDER TO SECURE AND MAINTAIN THEIR PARTICIPATION IN THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS), ENSURE SHELTER STAFF ARE ENTERING THE COMPLETE MANDATORY SET OF HUD DEFINED DATA AND ENSURE DATA QUALITY. FUNDS WILL COVER A PORTION OF THE RESOURCES FOR ADDITIONAL HMIS STAFF AND TECHNICAL SERVICES ASSOCIATED WITH INCREASED TRAINING AND TECHNICAL SUPPORT OF THE SHELTERS AND EXPANDING THE OPERATING CAPACITY OF THE SHELTERS.	CDBG	$52,500.00	$45,564.27	$45,564.27
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	REGIONAL-AFFORDABLE HOUSING SERVICES	FUNDING FOR STAFF COSTS OF PROGRAM DELIVERY FOR A VARIETY OF AFFORDABLE HOUSING SERVICES THAT ASSIST OWNERS, TENANTS, CONTRACTORS AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN HOME INVESTMENT PARTNERSHIPS PROGRAM HOUSING ACTIVITIES, INCLUDING TENANT- BASED RENTAL ASSISTANCE, HOMEBUYER DOWNPAYMENT AND CLOSING ASSISTANCE PROGRAM, AND AFFORDABLE HOUSING DEVELOPMENT.	CDBG	$275,000.00	$140,893.88	$140,893.88
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	CITY OF CARLSBAD - DOWN PAYMENT AND CLOSING COSTS PROGRAM	FUNDING FOR A FIRST-TIME HOMEBUYER PROGRAM THAT PROVIDES DOWN PAYMENT AND CLOSING COSTS ASSISTANCE ON HOME PURCHASED FOR LOW- AND MODERATE- INCOME HOUSEHOLDS WITHIN THE CITY OF CARLSBAD.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$292,992.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	CITY OF ENCINITAS - TENANT BASED RENTAL ASSISTANCE PROGRAM	FUNDING FOR A TENANT BASED RENTAL ASSISTANCE PROGRAM FOR LOW-INCOME HOUSEHOLDS (AT OR BELOW 50% OF THE AREA MEDIAN INCOME).	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$199,356.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	CITY OF LA MESA - DOWN PAYMENT AND CLOSING COSTS ASSISTANCE	SUPPLEMENTAL FUNDING FOR THE EXISTING HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF LA MESA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$218,613.00	$0.00	$70,000.00
				ESG	$0.00	$0.00	$0.00
	35	CITY OF SAN MARCOS - MORTGAGE ASSISTANCE PROGRAM	FUNDING FOR THE CITY OF SAN MARCOS EXISTING DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF SAN MARCOS	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$234,486.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	CITY OF SANTEE - FIRST TIME HOME BUYER PROGRAM	FUNDING FOR A FIRST-TIME HOMEBUYER PROGRAM THAT PROVIDES DOWN PAYMENT AND CLOSING COSTS ASSISTANCE ON HOME PURCHASES FOR LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF SANTEE	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$196,784.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	CITY OF VISTA - HOME OWNERSHIP ASSISTANCE PROGRAM	FUNDING FOR A HOME OWNERSHIP ASSISTANCE PROGRAM THAT PROVIDES DOWN PAYMENT ASSISTANCE ON HOME PURCHASES FOR LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF VISTA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$304,186.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	CITY OF VISTA - RESIDENTIAL REHABILITATION PROGRAM	FUNDING FOR A RESIDENTIAL REHABILITATION PROGRAM THAT PROVIDES REHABILITATION ASSISTANCE ON SINGLE FAMILY HOMES AND MOBILE HOMES OWNED BY LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF VISTA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$92,416.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	HOME TBRA - EMANCIPATED FOSTER YOUTH	CONTINUED FUNDING FOR A TENANT-BASED RENTAL ASSISTANCE PROGRAM FOR EMANCIPATED FOSTER YOUTH.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	30	REGIONAL TASK FORCE ON THE HOMELESS-HMIS EXPANSION	FUNDING FOR ADDITIONAL TRAINING AND TECHNICAL SUPPORT SERVICES TO THE HOMELESS SHLETERS IN ORDER TO SECURE AND MAINTAIN THEIR PARTICIPATION IN THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS), ENSURE SHELTER STAFF ARE ENTERING THE COMPLETE MANDATORY SET OF HUD DEFINED DATA AND ENSURE DATA QUALITY. FUNDS WILL COVER A PORTION OF THE RESOURCES FOR ADDITIONAL HMIS STAFF AND TECHNICAL SERVICES ASSOCIATED WITH INCREASED TRAINING AND TECHNICAL SUPPORT OF THE SHELTERS AND EXPANDING THE OPERATING CAPACITY OF THE SHELTERS.	CDBG	$0.00	$45,564.27
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	REGIONAL-AFFORDABLE HOUSING SERVICES	FUNDING FOR STAFF COSTS OF PROGRAM DELIVERY FOR A VARIETY OF AFFORDABLE HOUSING SERVICES THAT ASSIST OWNERS, TENANTS, CONTRACTORS AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN HOME INVESTMENT PARTNERSHIPS PROGRAM HOUSING ACTIVITIES, INCLUDING TENANT- BASED RENTAL ASSISTANCE, HOMEBUYER DOWNPAYMENT AND CLOSING ASSISTANCE PROGRAM, AND AFFORDABLE HOUSING DEVELOPMENT.	CDBG	$0.00	$140,893.88
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	CITY OF CARLSBAD - DOWN PAYMENT AND CLOSING COSTS PROGRAM	FUNDING FOR A FIRST-TIME HOMEBUYER PROGRAM THAT PROVIDES DOWN PAYMENT AND CLOSING COSTS ASSISTANCE ON HOME PURCHASED FOR LOW- AND MODERATE- INCOME HOUSEHOLDS WITHIN THE CITY OF CARLSBAD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	CITY OF ENCINITAS - TENANT BASED RENTAL ASSISTANCE PROGRAM	FUNDING FOR A TENANT BASED RENTAL ASSISTANCE PROGRAM FOR LOW-INCOME HOUSEHOLDS (AT OR BELOW 50% OF THE AREA MEDIAN INCOME).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	CITY OF LA MESA - DOWN PAYMENT AND CLOSING COSTS ASSISTANCE	SUPPLEMENTAL FUNDING FOR THE EXISTING HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF LA MESA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($70,000.00)	$70,000.00
				ESG	$0.00	$0.00
	35	CITY OF SAN MARCOS - MORTGAGE ASSISTANCE PROGRAM	FUNDING FOR THE CITY OF SAN MARCOS EXISTING DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF SAN MARCOS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	CITY OF SANTEE - FIRST TIME HOME BUYER PROGRAM	FUNDING FOR A FIRST-TIME HOMEBUYER PROGRAM THAT PROVIDES DOWN PAYMENT AND CLOSING COSTS ASSISTANCE ON HOME PURCHASES FOR LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF SANTEE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	CITY OF VISTA - HOME OWNERSHIP ASSISTANCE PROGRAM	FUNDING FOR A HOME OWNERSHIP ASSISTANCE PROGRAM THAT PROVIDES DOWN PAYMENT ASSISTANCE ON HOME PURCHASES FOR LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF VISTA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	CITY OF VISTA - RESIDENTIAL REHABILITATION PROGRAM	FUNDING FOR A RESIDENTIAL REHABILITATION PROGRAM THAT PROVIDES REHABILITATION ASSISTANCE ON SINGLE FAMILY HOMES AND MOBILE HOMES OWNED BY LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF VISTA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	HOME TBRA - EMANCIPATED FOSTER YOUTH	CONTINUED FUNDING FOR A TENANT-BASED RENTAL ASSISTANCE PROGRAM FOR EMANCIPATED FOSTER YOUTH.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	39	HOME TBRA - EMANCIPATED FOSTER YOUTH	CONTINUED FUNDING FOR A TENANT-BASED RENTAL ASSISTANCE PROGRAM FOR EMANCIPATED FOSTER YOUTH.	HOME	$475,800.00	$192,532.64	$473,315.00
				ESG	$0.00	$0.00	$0.00
	40	HOME TBRA - FAMILY REUNIFICATION	CONTINUED FUNDING FOR A TENANT-BASED RENTAL ASSISTANCE PROGRAM FOR FAMILIES PARTICIPATING IN THE DEPENDENCY COURT'S SUBSTANCE ABUSE RECOVERY MANAGEMENT SYSTEM (SARMS) PROGRAM	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$456,720.00	$54,815.97	$329,662.00
				ESG	$0.00	$0.00	$0.00
	41	HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM	FUNDING FOR A FIRST-TIME HOME BUYER PROGRAM THAT PROVIDES DOWN PAYMENT AND CLOSING COSTS ASSISTANCE ON HOME PURCHASE FOR LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN URBAN COUNTY AND UNINCORPORATED AREAS.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$80,550.00	$35,000.00	$468,600.00
				ESG	$0.00	$0.00	$0.00
	42	HOME PROGRAM ADMINISTRATION FY 2009-10	MANAGEMENT AND ADMINISTRATVE ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE SAN DIEGO COUNTY CONSORTIUM HOME PROGRAM.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$429,851.00	$429,851.80	$257,576.59
				ESG	$0.00	$0.00	$0.00
	43	RURAL SOUTHEAST-REGIONAL FIRE PUMP TESTING FACILITY	FUNDING FOR THE CONSTRUCTION OF A FIRE PUMP TEST FACILITY AT LAKE MORENA FIRE STATION #42. THE FACILITY WILL TEST THE PUMPS ON THE FIRE APPARATUS. THE FACILITY CONSISTS OF A 20,000 GALLON UNDERGROUND CONCRETE WATER TANK AND A 12" COLLECTOR.	CDBG	$122,500.00	$122,500.00	$73,711.02
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR STAFF OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH THE FEDERAL COMMUNITY REIVESTMENT ACT.	CDBG	$60,000.00	$49,810.73	$49,810.73
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	NORTH COUNTY SERENITY HOUSE ESG09	SERENITY VILLAGE TRANSITIONAL HOUSING	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$84,532.00	$84,532.00	$50,361.41
	46	ESG 2009-10 ADMIN	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$10,324.00	$10,324.00	$10,324.00
	47	Imperial Beach-Sports Park Recreation Center Restroom Improvements	Improvements to the Imperial Beach Sports Park restroom to include: replacement of plumbing fixtures, bathroom hardware, replacement of partitions, refloat floor to drain properly, paint, replace interior/exterior lights, re-roof, replace window openings with stainless steel expanded metal grating, replace security gates, place ADA signage, install ADA ramps, and reconfigure plumbing lines in maintenance room.	CDBG	$63,170.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Casa De Oro-S. Cordoba Street Sidewalks Construction	Construction of sidewalks, curbs and gutters, some drainage work, and lighting on both sides of street where sidewalks are missing on South Cordoba Street between Dolores Street and Buena Vista Drive in Casa De Oro.	CDBG	$587,500.00	$587,500.00	$434,429.22
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	HPRP-County of San Diego HCD	County of San Diego HCD is the grantee and will oversee administration of the HPRP program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				HPRP	$0.00	$96,298.00	$68,751.57
				ESG	$91,598.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	39	HOME TBRA - EMANCIPATED FOSTER YOUTH	CONTINUED FUNDING FOR A TENANT-BASED RENTAL ASSISTANCE PROGRAM FOR EMANCIPATED FOSTER YOUTH.	HOME	($280,782.36)	$473,315.00
				ESG	$0.00	$0.00
	40	HOME TBRA - FAMILY REUNIFICATION	CONTINUED FUNDING FOR A TENANT-BASED RENTAL ASSISTANCE PROGRAM FOR FAMILIES PARTICIPATING IN THE DEPENDENCY COURT'S SUBSTANCE ABUSE RECOVERY MANAGEMENT SYSTEM (SARMS) PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($274,846.03)	$329,662.00
				ESG	$0.00	$0.00
	41	HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM	FUNDING FOR A FIRST-TIME HOME BUYER PROGRAM THAT PROVIDES DOWN PAYMENT AND CLOSING COSTS ASSISTANCE ON HOME PURCHASE FOR LOW- AND MODERATE- INCOME HOUSEHOLDS (80% AMI) WITHIN URBAN COUNTY AND UNINCORPORATED AREAS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($433,600.00)	$468,600.00
				ESG	$0.00	$0.00
	42	HOME PROGRAM ADMINISTRATION FY 2009-10	MANAGEMENT AND ADMINISTRATVE ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE SAN DIEGO COUNTY CONSORTIUM HOME PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$172,275.21	$257,576.59
				ESG	$0.00	$0.00
	43	RURAL SOUTHEAST-REGIONAL FIRE PUMP TESTING FACILITY	FUNDING FOR THE CONSTRUCTION OF A FIRE PUMP TEST FACILITY AT LAKE MORENA FIRE STATION #42. THE FACILITY WILL TEST THE PUMPS ON THE FIRE APPARATUS. THE FACILITY CONSISTS OF A 20,000 GALLON UNDERGROUND CONCRETE WATER TANK AND A 12" COLLECTOR.	CDBG	$48,788.98	$73,711.02
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR STAFF OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH THE FEDERAL COMMUNITY REIVESTMENT ACT.	CDBG	$0.00	$49,810.73
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	NORTH COUNTY SERENITY HOUSE ESG09	SERENITY VILLAGE TRANSITIONAL HOUSING	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$34,170.59	$50,361.41
	46	ESG 2009-10 ADMIN	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$10,324.00
	47	Imperial Beach-Sports Park Recreation Center Restroom Improvements	Improvements to the Imperial Beach Sports Park restroom to include: replacement of plumbing fixtures, bathroom hardware, replacement of partitions, refloat floor to drain properly, paint, replace interior/exterior lights, re-roof, replace window openings with stainless steel expanded metal grating, replace security gates, place ADA signage, install ADA ramps, and reconfigure plumbing lines in maintenance room.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Casa De Oro-S. Cordoba Street Sidewalks Construction	Construction of sidewalks, curbs and gutters, some drainage work, and lighting on both sides of street where sidewalks are missing on South Cordoba Street between Dolores Street and Buena Vista Drive in Casa De Oro.	CDBG	$153,070.78	$434,429.22
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	HPRP-County of San Diego HCD	County of San Diego HCD is the grantee and will oversee administration of the HPRP program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				HPRP	$27,546.43	$68,751.57
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	50	HPRP-Regional Task Force on the Homeless, Inc.	HPRP funding for the Regional Task Force on the Homeless, Inc. (RTFH), an HPRP subgrantee. The RTFH will provide data collection and evaluation.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				HPRP	$0.00	$83,883.00	$7,411.09
				ESG	$83,883.00	$0.00	$0.00
	51	HPRP-County Office of Education	HPRP funding for the County Office of Education to provide outreach and assessment.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				HPRP	$0.00	$30,000.00	$5,131.05
				ESG	$30,000.00	$0.00	$0.00
	52	HPRP-Housing Authority of the County of San Diego	The Housing Authority of the County of San Diego will provide financial assistance including medium-term rental assistance and security deposit payments. These services will help prevent families from becoming homeless and provide rapid re-housing for homeless families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				HPRP	$0.00	$1,715,793.00	$561,758.64
				ESG	$1,715,793.00	$0.00	$0.00
	53	City of Vista - Home Ownership Program	Funding for a homeownership assistance program that provides down payment assistance on home purchases for low-and moderate-income households (80% MFI) within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$304,186.00	$0.00	$380,766.18
				ESG	$0.00	$0.00	$0.00
	54	City of Carlsbad First Time Homebuyer Program	Funding for a first-time homebuyer program that provides down payment and closing costs assistance on home purchases for low- and moderate- income households (80% AMI) within the City of Carlsbad.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$292,992.00	$0.00	$34,500.00
				ESG	$0.00	$0.00	$0.00
	55	City of Encinitas - HOME - Residential Rehabilitation	To provide financial assistance to eligible lower income households to rehabilitation their owner occupied dwellings to correct code violations; health and safety concerns; provide a decent, safe and sanitary living environment; and other eligible improvements	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$855,360.00	$0.00	$264,913.61
				ESG	$0.00	$0.00	$0.00
	56	HOME TBRA Survivors of Domestic Violence	Implementation of a Tenant-Based Rental Assistance Program for survivors of domestic violence.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$405,000.00	$405,000.00	$0.00
				HPRP	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
				TCAP	$0.00	$0.00	$0.00
	57	City of San Marcos - Residential Rehabilitation	Funding for a residential rehabilitation program for low- and moderate income homeowner households within the City of San Marcos.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$606,304.00	$0.00	$0.00
				HPRP	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
				TCAP	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	50	HPRP-Regional Task Force on the Homeless, Inc.	HPRP funding for the Regional Task Force on the Homeless, Inc. (RTFH), an HPRP subgrantee. The RTFH will provide data collection and evaluation.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				HPRP	$76,471.91	$7,411.09
				ESG	$0.00	$0.00
	51	HPRP-County Office of Education	HPRP funding for the County Office of Education to provide outreach and assessment.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				HPRP	$24,868.95	$5,131.05
				ESG	$0.00	$0.00
	52	HPRP-Housing Authority of the County of San Diego	The Housing Authority of the County of San Diego will provide financial assistance including medium-term rental assistance and security deposit payments. These services will help prevent families from becoming homeless and provide rapid re-housing for homeless families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				HPRP	$1,154,034.36	$561,758.64
				ESG	$0.00	$0.00
	53	City of Vista - Home Ownership Program	Funding for a homeownership assistance program that provides down payment assistance on home purchases for low-and moderate-income households (80% MFI) within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($380,766.18)	$380,766.18
				ESG	$0.00	$0.00
	54	City of Carlsbad First Time Homebuyer Program	Funding for a first-time homebuyer program that provides down payment and closing costs assistance on home purchases for low- and moderate- income households (80% AMI) within the City of Carlsbad.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($34,500.00)	$34,500.00
				ESG	$0.00	$0.00
	55	City of Encinitas - HOME - Residential Rehabilitation	To provide financial assistance to eligible lower income households to rehabilitation their owner occupied dwellings to correct code violations; health and safety concerns; provide a decent, safe and sanitary living environment; and other eligible improvements	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($264,913.61)	$264,913.61
				ESG	$0.00	$0.00
	56	HOME TBRA Survivors of Domestic Violence	Implementation of a Tenant-Based Rental Assistance Program for survivors of domestic violence.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$405,000.00	$0.00
				HPRP	$0.00	$0.00
				CDBG-R	$0.00	$0.00
				ESG	$0.00	$0.00
				TCAP	$0.00	$0.00
	57	City of San Marcos - Residential Rehabilitation	Funding for a residential rehabilitation program for low- and moderate income homeowner households within the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				HPRP	$0.00	$0.00
				CDBG-R	$0.00	$0.00
				ESG	$0.00	$0.00
				TCAP	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2009	58	Warner Springs SCBA Filling Station	Purchase of a Self-Contained Breathing Apparatus (SCBA) filling station to refill firefighter's used SCBA bottles with breathable air. The SCBA filling station will be housed at the Warner Springs fire station, and in addition to Warner Springs, it will serve the nearby fire stations of Sunshine Summit, Ranchita, Shelter Valley, Ocotillo Wells, and Palomar Mountain.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				HPRP	$0.00	$0.00	$0.00
				CDBG-R	$30,123.00	$30,123.00	$0.00
				ESG	$0.00	$0.00	$0.00
				TCAP	$0.00	$0.00	$0.00
2008	1	RURAL SOUTHEAST-CAMPO COMMUNITY CENTER PARKING LOT	FUNDING FOR A PARKING LOT AND RELATED IMPROVEMENTS AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.	CDBG	$210,000.00	$206,792.37	$206,792.37
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	CITY OF CORONADO-RENTAL REHABILITATION	SUPPLEMENTAL FUNDING FOR THE REHABILITATION OF THE CORONADO COMMUNITY DEVELOPMENT AGENCY-OWNED AFFORDABLE HOUSING UNITS LOCATED AT 840 G AVENUE IN THE CITY OF CORONADO.	CDBG	$91,468.00	$176,777.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	CITY OF DEL MAR-RENTAL HOUSING SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOME DEL MAR RESIDENTS THAT IS ADMINISTERED BY THE DEL MAR HOUSING CORPORATION THROUGH A CONTRACT WITH DEL MAR COMMUNITY CONNECTIONS FOR OPERATION OF THE PROGRAM.	CDBG	$18,170.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	CITY OF IMPERIAL BEACH-FIRE STATION IMPROVEMENTS/EQUIPMENT	FUNDING FOR FIRE STATION FACILITY IMPROVEMENTS AND PURCHASE OF FIREFIGHTING SUITS AND PROTECTIVE GEAR FOR THE CITY OF IMPERIAL BEACH FIRE STATION LOCATED AT 865 IMPERIAL BOULEVARD IN THE CITY OF IMPERIAL BEACH.	CDBG	$136,099.00	$118,479.39	$118,479.39
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	CITY OF LEMON GROVE-CITY HALL ACCESSIBLE DOOR	INSTALLATION OF AN AUTOMATED DOOR OPENER AT THE FRONT ENTRANCE OF THE LEMON GROVE CITY HALL, LOCATED AT 3232 MAIN STREET IN THE CITY OF LEMON GROVE, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES.	CDBG	$5,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	CITY OF LEMON GROVE-PARK SITE IMPROVEMENTS	FUNDING FOR THE PURCHASE AND INSTALLATION OF AFFIXED PARK PICNIC AREA IMPROVEMENTS TO INCLUDE PICNIC TABLES, BARBECUE EQUIPMENT, AND TRASH/ RECYCLING CONTAINERS, AT THREE CITY-OWNED PARKS LOCATED IN THE CITY OF LEMON GROVE. IMPROVEMENTS WILL BE MADE AT BERRY STREET PARK, DAN KUNKEL PARK, AND LEMON GROVE PARK.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	CITY OF LEMON GROVE-PUBLIC FACILITIES SECURITY CAMERAS	FUNDING FOR THE PURCHASE OF SEVEN PUBLIC SAFETY SURVEILLANCE CAMERAS THAT WOULD BE INSTALLED AT VARIOUS CITY-OWNED PUBLIC FACILITIES LOCATED IN THE CITY OF LEMON GROVE. CAMERAS WILL BE INSTALLED AT BERRY STREET PARK, DAN KUNKEL PARK, LEMON GROVE PARK, AND THE LEMON GROVE SENIOR CENTER.	CDBG	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	CITY OF LEMON GROVE-STREET REHABILITATION PROGRAM	FUNDING FOR STREET REHABILITATION AND RELATED ROAD IMPROVEMENTS ON VARIOUS STREETS LOCATED IN THE CITY OF LEMON GROVE. THE PROJECT WILL REHAB PORTIONS OF SEVEN STREETS, INCLUDING CIRCLE DRIVE, DREXEL COURT, EDGERTON DRIVE, HARDY STREET, LOMA DRIVE, OLIVE STREET, AND ROOSEVELT AVENUE.	CDBG	$267,000.00	$267,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION & COUNSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE BY THE CENTER FOR SOCIAL ADVOCACY.	CDBG	$10,500.00	$10,500.00	$10,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009	58	Warner Springs SCBA Filling Station	Purchase of a Self-Contained Breathing Apparatus (SCBA) filling station to refill firefighter's used SCBA bottles with breathable air. The SCBA filling station will be housed at the Warner Springs fire station, and in addition to Warner Springs, it will serve the nearby fire stations of Sunshine Summit, Ranchita, Shelter Valley, Ocotillo Wells, and Palomar Mountain.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				HPRP	$0.00	$0.00
				CDBG-R	$30,123.00	$0.00
				ESG	$0.00	$0.00
				TCAP	$0.00	$0.00
2008	1	RURAL SOUTHEAST-CAMPO COMMUNITY CENTER PARKING LOT	FUNDING FOR A PARKING LOT AND RELATED IMPROVEMENTS AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.	CDBG	$0.00	$18,266.01
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	CITY OF CORONADO-RENTAL REHABILITATION	SUPPLEMENTAL FUNDING FOR THE REHABILITATION OF THE CORONADO COMMUNITY DEVELOPMENT AGENCY-OWNED AFFORDABLE HOUSING UNITS LOCATED AT 840 G AVENUE IN THE CITY OF CORONADO.	CDBG	$176,777.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	CITY OF DEL MAR-RENTAL HOUSING SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOME DEL MAR RESIDENTS THAT IS ADMINISTERED BY THE DEL MAR HOUSING CORPORATION THROUGH A CONTRACT WITH DEL MAR COMMUNITY CONNECTIONS FOR OPERATION OF THE PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	CITY OF IMPERIAL BEACH-FIRE STATION IMPROVEMENTS/EQUIPMENT	FUNDING FOR FIRE STATION FACILITY IMPROVEMENTS AND PURCHASE OF FIREFIGHTING SUITS AND PROTECTIVE GEAR FOR THE CITY OF IMPERIAL BEACH FIRE STATION LOCATED AT 865 IMPERIAL BOULEVARD IN THE CITY OF IMPERIAL BEACH.	CDBG	$0.00	$118,479.39
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	CITY OF LEMON GROVE-CITY HALL ACCESSIBLE DOOR	INSTALLATION OF AN AUTOMATED DOOR OPENER AT THE FRONT ENTRANCE OF THE LEMON GROVE CITY HALL, LOCATED AT 3232 MAIN STREET IN THE CITY OF LEMON GROVE, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	CITY OF LEMON GROVE-PARK SITE IMPROVEMENTS	FUNDING FOR THE PURCHASE AND INSTALLATION OF AFFIXED PARK PICNIC AREA IMPROVEMENTS TO INCLUDE PICNIC TABLES, BARBECUE EQUIPMENT, AND TRASH/ RECYCLING CONTAINERS, AT THREE CITY-OWNED PARKS LOCATED IN THE CITY OF LEMON GROVE. IMPROVEMENTS WILL BE MADE AT BERRY STREET PARK, DAN KUNKEL PARK, AND LEMON GROVE PARK.	CDBG	$0.00	$30,000.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	CITY OF LEMON GROVE-PUBLIC FACILITIES SECURITY CAMERAS	FUNDING FOR THE PURCHASE OF SEVEN PUBLIC SAFETY SURVEILLANCE CAMERAS THAT WOULD BE INSTALLED AT VARIOUS CITY-OWNED PUBLIC FACILITIES LOCATED IN THE CITY OF LEMON GROVE. CAMERAS WILL BE INSTALLED AT BERRY STREET PARK, DAN KUNKEL PARK, LEMON GROVE PARK, AND THE LEMON GROVE SENIOR CENTER.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	CITY OF LEMON GROVE-STREET REHABILITATION PROGRAM	FUNDING FOR STREET REHABILITATION AND RELATED ROAD IMPROVEMENTS ON VARIOUS STREETS LOCATED IN THE CITY OF LEMON GROVE. THE PROJECT WILL REHAB PORTIONS OF SEVEN STREETS, INCLUDING CIRCLE DRIVE, DREXEL COURT, EDGERTON DRIVE, HARDY STREET, LOMA DRIVE, OLIVE STREET, AND ROOSEVELT AVENUE.	CDBG	$267,000.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION & COUNSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE BY THE CENTER FOR SOCIAL ADVOCACY.	CDBG	$0.00	$10,500.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	10	CITY OF POWAY-AFFORDABLE HOUSING SERVICES PROGRAM	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, THAT PROVIDES SHARED HOUSING MARCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY.	CDBG	$83,945.00	$80,178.83	$80,178.83
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	CITY OF POWAY-NORTH COUNTY REGIONAL WINTER SHELTER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER FOR THE HOMELESS DURING THE WINTER MONTHS, OPERATED BY THE ALLIANCE FOR REGIONAL SOLUTIONS, AT VARIOUS SHELTER SITES WITHIN THE NORTH COUNTY REGION.	CDBG	$13,000.00	$10,111.00	$10,111.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	CITY OF POWAY-REMOVAL OF ARCHITECTURAL BARRIERS	FUNDING FOR IMPROVEMENTS TO PRIMARY PATHS OF TRAVEL, SIDEWALKS, HANDRAILS, STRIPING OF STAIRWAYS, AND RAMPS WITHIN VARIOUS CITY PARKS AND PUBLIC WORKS FACILITIES, THAT WILL ALLOW ACCESS TO PERSONS WITH DISABILITIES AND MEET AMERICANS WITH DISABILITIES ACT STANDARDS IN THE CITY OF POWAY. PUBLIC FACILITY LOCATIONS INCLUDE ARBOLITOS PARK, HILLEARY PARK, LAKE POWAY PARK, AND THE CITY PUBLIC WORKS FACILITY.	CDBG	$93,378.00	$72,759.73	$72,759.73
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	CASA DE ORO-DOLORES STREET SIDEWALKS RIGHT-OF WAY	FUNDING FOR RIGHT-OF-WAY ACQUISITION COSTS ASSOCIATED WITH INSTALLATION OF CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES, AND LIGHTING ON BOTH SIDES OF DOLORES STREET FROM JUST EAST OF SOUTH BONITA STREET TO JUST WEST OF SOUTH GRANADA STREET IN CASA DE ORO.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	CASA DE ORO-SOUTH CORDOBA STREET SIDEWALKS RIGH-OF-WAY	FUNDING FOR RIGHT-OF-WAY ACQUISITION COSTS ASSOCIATED WITH INSTALLATION OF MISSING CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES, AND LIGHTING ON BOTH SIDES OF SOUTH CORDOBA STREET BETWEEN DOLORES STREET AND BUENA VISTA DRIVE IN CASA DE ORO. W	CDBG	$26,000.00	$26,000.00	$26,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	FALLBROOK-CLEMMENS LANE PARK CONSTRUCTION	FUNDING FOR CONSTRUCTION OF CLEMMENS LANE PARK LOCATED ON WEST CLEMMENS LANE, EAST OF MISSION ROAD IN FALLBROOK.	CDBG	$296,088.00	$296,087.60	$296,087.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	FALLBROOK-E. ALVARADO (POTTER/MERCEDES) SIDEWALKS	FUNDING FOR CONSTRUCTION OF SIDEWALKS, CURBS AND GUTTERS, CURB RETURNS, AND MINOR DRAINAGE IMPROVEMENTS ON THE SOUTH SIDE OF EAST ALVARADO STREET FROM POTTER STREET TO MERCEDES ROAD IN FALLBROOK.	CDBG	$278,174.00	$1,291,674.00	$378,694.98
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	LAKESIDE-LAUREL STREET DRAINAGE DESIGN AND RIGHT-OF-WAY	FUNDING FOR ENGINEERING DESIGN AND RIGHT-OF-WAY ACQUISITION FOR DRAINAGE IMPROVEMENTS TO RESOLVE STREET FLOODING AT THE INTERSECTION OF LAUREL STREET AND ASHWOOD IN LAKESIDE.	CDBG	$78,891.00	$78,891.00	$78,891.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	LAKESIDE TRASH CLEANUP	FUNDS FOR NEIGHBORHOOD TRASH CLEANUP ACTIVITIES, IN THE LAKESIDE NEIGHBORHOOD REVITALIZATION AREA (NRA), THAT INCLUDE COMMUNITY CLEANUP DAYS AND A ONE-DAY ELECTRONIC, TRASH, AND TIRE DISPOSAL EVENT.	CDBG	$10,000.00	$9,978.28	$9,978.28
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	LINCOLN ACRES-GROVE STREET SIDEWALKS DESIGN AND CONSTRUCTION	FUNDING FOR SURVEY, DESIGN, AND CONSTRUCTION OF MISSING SIDEWALKS ON THE WEST SIDE OF GROVE STREET, SOUTH OF LINCOLN COURT APPROXIMATELY 60 FEET, IN THE COMMUNITY OF LINCOLN ACRES.	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	10	CITY OF POWAY-AFFORDABLE HOUSING SERVICES PROGRAM	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, THAT PROVIDES SHARED HOUSING MARCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY.	CDBG	$0.00	$27,026.23
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	CITY OF POWAY-NORTH COUNTY REGIONAL WINTER SHELTER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER FOR THE HOMELESS DURING THE WINTER MONTHS, OPERATED BY THE ALLIANCE FOR REGIONAL SOLUTIONS, AT VARIOUS SHELTER SITES WITHIN THE NORTH COUNTY REGION.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	CITY OF POWAY-REMOVAL OF ARCHITECTURAL BARRIERS	FUNDING FOR IMPROVEMENTS TO PRIMARY PATHS OF TRAVEL, SIDEWALKS, HANDRAILS, STRIPING OF STAIRWAYS, AND RAMPS WITHIN VARIOUS CITY PARKS AND PUBLIC WORKS FACILITIES, THAT WILL ALLOW ACCESS TO PERSONS WITH DISABILITIES AND MEET AMERICANS WITH DISABILITIES ACT STANDARDS IN THE CITY OF POWAY. PUBLIC FACILITY LOCATIONS INCLUDE ARBOLITOS PARK, HILLEARY PARK, LAKE POWAY PARK, AND THE CITY PUBLIC WORKS FACILITY.	CDBG	$0.00	$72,097.92
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	CASA DE ORO-DOLORES STREET SIDEWALKS RIGHT-OF WAY	FUNDING FOR RIGHT-OF-WAY ACQUISITION COSTS ASSOCIATED WITH INSTALLATION OF CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES, AND LIGHTING ON BOTH SIDES OF DOLORES STREET FROM JUST EAST OF SOUTH BONITA STREET TO JUST WEST OF SOUTH GRANADA STREET IN CASA DE ORO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	CASA DE ORO-SOUTH CORDOBA STREET SIDEWALKS RIGH-OF-WAY	FUNDING FOR RIGHT-OF-WAY ACQUISITION COSTS ASSOCIATED WITH INSTALLATION OF MISSING CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES, AND LIGHTING ON BOTH SIDES OF SOUTH CORDOBA STREET BETWEEN DOLORES STREET AND BUENA VISTA DRIVE IN CASA DE ORO. W	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	FALLBROOK-CLEMMENS LANE PARK CONSTRUCTION	FUNDING FOR CONSTRUCTION OF CLEMMENS LANE PARK LOCATED ON WEST CLEMMENS LANE, EAST OF MISSION ROAD IN FALLBROOK.	CDBG	$0.00	$296,087.60
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	FALLBROOK-E. ALVARADO (POTTER/MERCEDES) SIDEWALKS	FUNDING FOR CONSTRUCTION OF SIDEWALKS, CURBS AND GUTTERS, CURB RETURNS, AND MINOR DRAINAGE IMPROVEMENTS ON THE SOUTH SIDE OF EAST ALVARADO STREET FROM POTTER STREET TO MERCEDES ROAD IN FALLBROOK.	CDBG	$912,979.02	$160,520.98
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	LAKESIDE-LAUREL STREET DRAINAGE DESIGN AND RIGHT-OF-WAY	FUNDING FOR ENGINEERING DESIGN AND RIGHT-OF-WAY ACQUISITION FOR DRAINAGE IMPROVEMENTS TO RESOLVE STREET FLOODING AT THE INTERSECTION OF LAUREL STREET AND ASHWOOD IN LAKESIDE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	LAKESIDE TRASH CLEANUP	FUNDS FOR NEIGHBORHOOD TRASH CLEANUP ACTIVITIES, IN THE LAKESIDE NEIGHBORHOOD REVITALIZATION AREA (NRA), THAT INCLUDE COMMUNITY CLEANUP DAYS AND A ONE-DAY ELECTRONIC, TRASH, AND TIRE DISPOSAL EVENT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	LINCOLN ACRES-GROVE STREET SIDEWALKS DESIGN AND CONSTRUCTION	FUNDING FOR SURVEY, DESIGN, AND CONSTRUCTION OF MISSING SIDEWALKS ON THE WEST SIDE OF GROVE STREET, SOUTH OF LINCOLN COURT APPROXIMATELY 60 FEET, IN THE COMMUNITY OF LINCOLN ACRES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	20	LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS CONSTRUCTION	FUNDING FOR RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION OF SIDEWALKS ON THE SOUTH SIDE OF RIDGEWAY DRIVE WEST OF EUCLID AVENUE IN LINCOLN ACRES.	CDBG	$260,000.00	$507,353.00	$232,391.74
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	RAMONA SENIOR CENTER IMPROVEMENTS	PARTIAL FUNDING OF SENIOR CENTER IMPROVEMENTS, INCLUDING CONSTRUCTION OF A PERMANENT COMPUTER LEARNING CENTER; ADMINISTRATIVE OFFICE, PARK OFFICE, AND KITCHEN LIGHTING; AND, KITCHEN CABINET REPLACEMENT AND FIRE RESISTANT PLASTIC SIDING AT THE RAMONA SENIOR CENTER LOCATED AT 434 AQUA LANE IN RAMONA.	CDBG	$18,000.00	$16,907.91	$16,907.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	SPRING VALLEY COMMUNITY DAY CARE CENTER	PARTIAL FUNDING FOR CONSTRUCTION OF A NEW 2,508 SQ. FT. PRE-SCHOOL FACILITY THAT WILL BE OPERATED AS AN AFFORDABLE, STATE-LICENSED PRE-SCHOOL PROGRAM AT THE SPRING VALLEY COMMUNITY CENTER LOCATED AT 8735 JAMACHA BOULEVARD IN SPRING VALLEY.	CDBG	$530,000.00	$530,000.00	$332,800.67
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	SPRING VALLEY-OLIVE DRIVE/HELIX STREET SIDEWALKS	FUNDING FOR CONSTRUCTION OF MISSING SIDEWALK SEGMENTS ON BOTH SIDES OF OLIVE DRIVE TO CONNECT TO THE EXISTING SIDEWALK AT HELIX STREET, AND ALONG THE EAST SIDE OF HELIX STREET FROM THE EXISTING SIDEWALKS AT THE FIRE STATION TO LORI MAR COURT IN SPRING VALLEY.	CDBG	$115,000.00	$115,000.00	$115,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	SPRING VALLEY-SOUTH BARCELONA SIDEWALKS DESIGN	FUNDING FOR THE DESIGN OF SIDEWALKS ON THE EAST SIDE OF SOUTH BARCELONA STREET FROM CRISTOBAL DRIVE TO VIA DE ORO, CONNECTING TO THE EXISTING SIDEWALKS AT HIGHLAND ELEMENTARY SCHOOL, IN THE COMMUNITY OF SPRING VALLEY.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	RURAL NE-BORREGO SPRINGS BOYS AND GIRLS CLUB PARKING LOT	FUNDING FOR CONSTRUCTION OF A PARKING LOT THAT INCLUDES ASPHALT PAVING, INSTALLATION OF CURBS AND CONCRETE STOPS, PARKING SPACES, AND RELATED ADA COMPLIANT IMPROVEMENTS AT THE BORREGO SPRINGS BOYS AND GIRLS CLUB FACILITY, LOCATED AT 630 CAHUILLA ROAD IN BORREGO SPRINGS.	CDBG	$130,000.00	$108,912.50	$108,912.50
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	RURAL NE-LAKE CUYAMACA PARK NORTH SHORE RESTROOM ADA IMPS.	FUNDING FOR NORTH SHORE RESTROOM RENOVATIONS AT THE LAKE CUYAMACA PARK AND RECREATION DISTRICT THAT WILL PROVIDE ACCESS TO PERSONS WITH DISABILITIES LOCATED AT 15027 HIGHWAY 79 IN JULIAN.	CDBG	$48,721.00	$47,366.00	$47,366.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	RURAL SE-BOSTONIA FIRE STATION DRIVEWAY IMPROVENTS	FUNDING FOR THE REPLACEMENT OF THE EXISTING CONCRETE DRIVEWAY AT THE BOSTONIA FIRE STATION LOCATED AT 1273 CLARENDON STREET IN THE UNINCORPORATED AREA OF BOSTONIA.	CDBG	$11,500.00	$11,500.00	$11,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	RURAL SE-DULZURA FIRE EQUIPMENT	FUNDING FOR PURCHASE OF A FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE DULZURA FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 1135 COMMUNITY BUILDING ROAD IN THE COMMUNITY OF DULZURA.	CDBG	$34,000.00	$33,644.94	$33,644.94
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	RURAL SE-JACUMBA FIRE EQUIPMENT	FUNDING FOR PURCHASE OF FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE JACUMBA FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 1255 JACUMBA STREET IN THE COMMUNITY OF JACUMBA.	CDBG	$14,500.00	$13,873.03	$13,873.03
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	20	LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS CONSTRUCTION	FUNDING FOR RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION OF SIDEWALKS ON THE SOUTH SIDE OF RIDGEWAY DRIVE WEST OF EUCLID AVENUE IN LINCOLN ACRES.	CDBG	$274,961.26	$105,038.88
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	RAMONA SENIOR CENTER IMPROVEMENTS	PARTIAL FUNDING OF SENIOR CENTER IMPROVEMENTS, INCLUDING CONSTRUCTION OF A PERMANENT COMPUTER LEARNING CENTER; ADMINISTRATIVE OFFICE, PARK OFFICE, AND KITCHEN LIGHTING; AND, KITCHEN CABINET REPLACEMENT AND FIRE RESISTANT PLASTIC SIDING AT THE RAMONA SENIOR CENTER LOCATED AT 434 AQUA LANE IN RAMONA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	SPRING VALLEY COMMUNITY DAY CARE CENTER	PARTIAL FUNDING FOR CONSTRUCTION OF A NEW 2,508 SQ. FT. PRE-SCHOOL FACILITY THAT WILL BE OPERATED AS AN AFFORDABLE, STATE-LICENSED PRE-SCHOOL PROGRAM AT THE SPRING VALLEY COMMUNITY CENTER LOCATED AT 8735 JAMACHA BOULEVARD IN SPRING VALLEY.	CDBG	$197,199.33	$332,800.67
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	SPRING VALLEY-OLIVE DRIVE/HELIX STREET SIDEWALKS	FUNDING FOR CONSTRUCTION OF MISSING SIDEWALK SEGMENTS ON BOTH SIDES OF OLIVE DRIVE TO CONNECT TO THE EXISTING SIDEWALK AT HELIX STREET, AND ALONG THE EAST SIDE OF HELIX STREET FROM THE EXISTING SIDEWALKS AT THE FIRE STATION TO LORI MAR COURT IN SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	SPRING VALLEY-SOUTH BARCELONA SIDEWALKS DESIGN	FUNDING FOR THE DESIGN OF SIDEWALKS ON THE EAST SIDE OF SOUTH BARCELONA STREET FROM CRISTOBAL DRIVE TO VIA DE ORO, CONNECTING TO THE EXISTING SIDEWALKS AT HIGHLAND ELEMENTARY SCHOOL, IN THE COMMUNITY OF SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	RURAL NE-BORREGO SPRINGS BOYS AND GIRLS CLUB PARKING LOT	FUNDING FOR CONSTRUCTION OF A PARKING LOT THAT INCLUDES ASPHALT PAVING, INSTALLATION OF CURBS AND CONCRETE STOPS, PARKING SPACES, AND RELATED ADA COMPLIANT IMPROVEMENTS AT THE BORREGO SPRINGS BOYS AND GIRLS CLUB FACILITY, LOCATED AT 630 CAHUILLA ROAD IN BORREGO SPRINGS.	CDBG	$0.00	$108,912.50
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	RURAL NE-LAKE CUYAMACA PARK NORTH SHORE RESTROOM ADA IMPS.	FUNDING FOR NORTH SHORE RESTROOM RENOVATIONS AT THE LAKE CUYAMACA PARK AND RECREATION DISTRICT THAT WILL PROVIDE ACCESS TO PERSONS WITH DISABILITIES LOCATED AT 15027 HIGHWAY 79 IN JULIAN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	RURAL SE-BOSTONIA FIRE STATION DRIVEWAY IMPROVENTS	FUNDING FOR THE REPLACEMENT OF THE EXISTING CONCRETE DRIVEWAY AT THE BOSTONIA FIRE STATION LOCATED AT 1273 CLARENDON STREET IN THE UNINCORPORATED AREA OF BOSTONIA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	RURAL SE-DULZURA FIRE EQUIPMENT	FUNDING FOR PURCHASE OF A FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE DULZURA FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 1135 COMMUNITY BUILDING ROAD IN THE COMMUNITY OF DULZURA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	RURAL SE-JACUMBA FIRE EQUIPMENT	FUNDING FOR PURCHASE OF FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE JACUMBA FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 1255 JACUMBA STREET IN THE COMMUNITY OF JACUMBA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	30	RURAL SE-LAKE MORENA FIRE EQUIPMENT	FUNDING FOR PURCHASE OF A BACK-UP GENERATOR, FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE LAKE MORENA FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 29690 OAK DRIVE IN THE COMMUNITY OF LAKE MORENA.	CDBG	$70,000.00	$57,380.65	$57,380.65
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	RURAL SE-POTRERO FIRE EQUIPMENT	FUNDING FOR PURCHASE OF A BACK-UP GENERATOR, FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE POTRERO FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 24550 HIGHWAY 94 IN THE COMMUNITY OF POTRERO.	CDBG	$70,000.00	$69,496.98	$69,496.98
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	REGIONAL-COMMUNITY REVITALIZATION COMMITTEES	FUNDS FOR THE COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF COMMUNITY REVITALIZATION COMMITTEES IN ALPINE, LAKESIDE, RAMONA, SPRING VALLEY, AND THE "BACK COUNTRY' AREA THAT ARE ENGAGED IN COMMUNITY-BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS IN THESE COMMUNITIES.	CDBG	$18,000.00	$18,000.00	$18,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	REGIONAL-HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$1,190,489.00	$2,488,837.00	$2,488,837.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	REGIONAL-AFFORDABLE HOUSING SERVICES	FUNDING FOR HCD STAFF COSTS OF PROGRAM DELIVERY FOR A VARIETY OF AFFORDABLE HOUSING SERVICES THAT ASSIST OWNERS, TENANTS, CONTRACTORS, AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN HOME INVESTMENT PARTNERSHIPS PROGRAM HOUSING ACTIVITIES, INCLUDING TENANT- BASED RENTAL ASSISTANCE, HOMEBUYER DOWNPAYMENT AND CLOSING COSTS ASSISTANCE, AND AFFORDABLE HOUSING DEVELOPMENT.	CDBG	$275,000.00	$275,000.00	$275,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN LOCAL HOTELS/MOTELS FOR SPECIAL NEEDS GROUPS, HOMELESS FAMILIES, THE DISABLED, AND THE ELDERLY DURING THE WINTER SEASON.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED UNDER THE PROGRAM WITHIN THE EAST COUNTY.	CDBG	$18,000.00	$2,612.82	$2,612.82
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	REGIONAL-FAIR HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF THE SAN DIEGO URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING, AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$90,000.00	$81,572.00	$81,572.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	REGIONAL FIRST-TIME HOMEBUYER EDUCATION/CREDIT COUNSELING	FUNDING FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING, AND TO PROVIDE HOME FORECLOSURE PREVENTION COUNSELING SESSIONS TO HOMEOWNERS.	CDBG	$40,000.00	$38,522.05	$38,522.05
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	30	RURAL SE-LAKE MORENA FIRE EQUIPMENT	FUNDING FOR PURCHASE OF A BACK-UP GENERATOR, FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE LAKE MORENA FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 29690 OAK DRIVE IN THE COMMUNITY OF LAKE MORENA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	RURAL SE-POTRERO FIRE EQUIPMENT	FUNDING FOR PURCHASE OF A BACK-UP GENERATOR, FIRE HOSE, FIRE NOZZLES, AND FIREFIGHTER'S STRUCTURAL PERSONAL PROTECTIVE EQUIPMENT FOR USE BY THE POTRERO FIRE STATION, A STATION OWNED AND OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 24550 HIGHWAY 94 IN THE COMMUNITY OF POTRERO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	REGIONAL-COMMUNITY REVITALIZATION COMMITTEES	FUNDS FOR THE COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF COMMUNITY REVITALIZATION COMMITTEES IN ALPINE, LAKESIDE, RAMONA, SPRING VALLEY, AND THE "BACK COUNTRY' AREA THAT ARE ENGAGED IN COMMUNITY-BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS IN THESE COMMUNITIES.	CDBG	$0.00	$6,774.32
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	REGIONAL-HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$0.00	$38,871.66
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	REGIONAL-AFFORDABLE HOUSING SERVICES	FUNDING FOR HCD STAFF COSTS OF PROGRAM DELIVERY FOR A VARIETY OF AFFORDABLE HOUSING SERVICES THAT ASSIST OWNERS, TENANTS, CONTRACTORS, AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN HOME INVESTMENT PARTNERSHIPS PROGRAM HOUSING ACTIVITIES, INCLUDING TENANT- BASED RENTAL ASSISTANCE, HOMEBUYER DOWNPAYMENT AND CLOSING COSTS ASSISTANCE, AND AFFORDABLE HOUSING DEVELOPMENT.	CDBG	$0.00	$53,039.64
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN LOCAL HOTELS/MOTELS FOR SPECIAL NEEDS GROUPS, HOMELESS FAMILIES, THE DISABLED, AND THE ELDERLY DURING THE WINTER SEASON.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED UNDER THE PROGRAM WITHIN THE EAST COUNTY.	CDBG	$0.00	$869.47
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	REGIONAL-FAIR HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF THE SAN DIEGO URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING, AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$0.00	$44,593.70
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	REGIONAL FIRST-TIME HOMEBUYER EDUCATION/CREDIT COUNSELING	FUNDING FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING, AND TO PROVIDE HOME FORECLOSURE PREVENTION COUNSELING SESSIONS TO HOMEOWNERS.	CDBG	$0.00	$31,709.81
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	39	REGIONAL MOBILE HOME MEDIATION SERVICES	FUNDING FOR PROFESSIONAL SERVICES OF A MOBILE HOME MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE (MHIC) MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG MOBILE HOME PARK OWNERS AND RESIDENTS IN THE SAN DIEGO UNINCORPORATED AREA.	CDBG	$5,000.00	$4,509.62	$4,509.62
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	REGIONAL-SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS. IN ADDITION, THIS STAFF POSITION SERVES AS THE LEAD IN THE ANNUAL PREPARATION OF THE REGIONAL MULTI-AGENCY APPLICATION FOR HUD SUPPORTIVE HOUSING PROGRAM FUNDS.	CDBG	$31,000.00	$16,323.71	$16,323.71
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE ACTIVITIES OF THE REGIONAL CONTINUUM OF CARE AND TO CARRY OUT DIRECTIVES OF THE COUNCIL, AND LEAD THE PREPARATION AND COMPLETION OF THE ANNUAL SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD.	CDBG	$15,000.00	$14,869.75	$14,869.75
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	REGIONAL TASK FORCE ON THE HOMELESS-HMIS EXPANSION	FUNDING FOR STAFFING AND TECHNICAL SERVICES ASSOCIATED WITH THE EXPANSION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM, DATA COLLECTION SOFTWARE FOR SAN DIEGO COUNTY HOMELESS SHELTERS, ADMINISTERED BY THE REGIONAL TASK FORCE ON THE HOMELESS, INC.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.	CDBG	$515,043.00	$515,043.00	$515,043.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	FALLBROOK BOYS AND GIRLS CLUB TEEN CENTER PARKING LOT	FUNDING FOR CONSTRUCTION OF A NEW PARKING LOT AND RELATED IMPROVEMENTS AT THE FALLBROOK BOYS AND GIRLS CLUB LOCATED AT 445 IVY STREET IN FALLBROOK. PARKING LOT WOULD BE DIRECTLY EAST OF THE CURRENT BOYS AND GIRLS CLUB FACILITY.	CDBG	$250,000.00	$250,000.00	$250,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	REGIONAL ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE	FUNDING FOR THE SAN DIEGO URBAN COUNTY'S SHARE IN THE COSTS OF CONSULTANT SERVICES FOR THE PREPARATION OF THE FY 2010-15 REGIONAL ANALYSIS (AI), A JOINT EFFORT WITH PARTICIPATION BY ALL SAN DIEGO COUNTY ENTITLEMENT JURISDICTIONS, THAT OFFERS A COMPREHENSIVE REVIEW OF THE AVAILABILITY AND ACCESSIBILITY OF HOUSING AND CURRENT RESIDENTIAL PATTERNS, AND CONDITIONS RELATED TO FAIR HOUSING CHOICE. IN ADDITION, THE AI IDENTIFIES IMPEDIMENTS TO FAIR HOUSING CHOICE AND RECOMMENDATIONS FOR REMOVING THOSE BARRIERS.	CDBG	$25,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	RURAL SE-CAMPO COMMUNITY CENTER STAIRS	FUNDING FOR REBUILDING THE STAIRS AT THE FRONT ENTRANCE OF THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.	CDBG	$25,000.00	$20,380.69	$20,380.69
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND THE COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH THE FEDERAL COMMUNITY REINVESTMENT ACT.	CDBG	$70,000.00	$66,934.00	$66,934.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	39	REGIONAL MOBILE HOME MEDIATION SERVICES	FUNDING FOR PROFESSIONAL SERVICES OF A MOBILE HOME MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE (MHIC) MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG MOBILE HOME PARK OWNERS AND RESIDENTS IN THE SAN DIEGO UNINCORPORATED AREA.	CDBG	$0.00	$1,022.90
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	REGIONAL-SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS. IN ADDITION, THIS STAFF POSITION SERVES AS THE LEAD IN THE ANNUAL PREPARATION OF THE REGIONAL MULTI-AGENCY APPLICATION FOR HUD SUPPORTIVE HOUSING PROGRAM FUNDS.	CDBG	$0.00	$7,881.72
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE ACTIVITIES OF THE REGIONAL CONTINUUM OF CARE AND TO CARRY OUT DIRECTIVES OF THE COUNCIL, AND LEAD THE PREPARATION AND COMPLETION OF THE ANNUAL SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	REGIONAL TASK FORCE ON THE HOMELESS-HMIS EXPANSION	FUNDING FOR STAFFING AND TECHNICAL SERVICES ASSOCIATED WITH THE EXPANSION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM, DATA COLLECTION SOFTWARE FOR SAN DIEGO COUNTY HOMELESS SHELTERS, ADMINISTERED BY THE REGIONAL TASK FORCE ON THE HOMELESS, INC.	CDBG	$0.00	$6,318.18
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	FALLBROOK BOYS AND GIRLS CLUB TEEN CENTER PARKING LOT	FUNDING FOR CONSTRUCTION OF A NEW PARKING LOT AND RELATED IMPROVEMENTS AT THE FALLBROOK BOYS AND GIRLS CLUB LOCATED AT 445 IVY STREET IN FALLBROOK. PARKING LOT WOULD BE DIRECTLY EAST OF THE CURRENT BOYS AND GIRLS CLUB FACILITY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	REGIONAL ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE	FUNDING FOR THE SAN DIEGO URBAN COUNTY'S SHARE IN THE COSTS OF CONSULTANT SERVICES FOR THE PREPARATION OF THE FY 2010-15 REGIONAL ANALYSIS (AI), A JOINT EFFORT WITH PARTICIPATION BY ALL SAN DIEGO COUNTY ENTITLEMENT JURISDICTIONS, THAT OFFERS A COMPREHENSIVE REVIEW OF THE AVAILABILITY AND ACCESSIBILITY OF HOUSING AND CURRENT RESIDENTIAL PATTERNS, AND CONDITIONS RELATED TO FAIR HOUSING CHOICE. IN ADDITION, THE AI IDENTIFIES IMPEDIMENTS TO FAIR HOUSING CHOICE AND RECOMMENDATIONS FOR REMOVING THOSE BARRIERS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	RURAL SE-CAMPO COMMUNITY CENTER STAIRS	FUNDING FOR REBUILDING THE STAIRS AT THE FRONT ENTRANCE OF THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND THE COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH THE FEDERAL COMMUNITY REINVESTMENT ACT.	CDBG	$0.00	$28,827.98
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	48	ECUMENICAL COUNCIL OF SD-ESG 2007-08	THE INTERFAITH SHELTER NETWORK ROTATIONAL SHELTER IS AN EMERGENCY WINT ER SHELTER OPERATED AT CONGRETIONAL SHELTER SITES LOCATED THROUGHOUT T HE URBAN COUNTY.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$29,598.00	$24,705.00	$24,705.00
	49	ECUMENICAL COUNCIL OF SAN DIEGO COUNTY-ESG08	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$4,893.00	$4,893.00
	50	NO COUNTY SOLUTIONS FOR CHANGE-ESG 2007-08	THE SOLUTIONS FAMILY CENTER IS LOCATED IN VISTA BUT SERVES AN AREA THA T TRAVERSEAS SEVERAL JURISDICTIONAL LINES. THE CENTER OFFERS A SERVIC E ENCHANCED TRANSITIONAL HOUSING PROGRAM	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$41,200.00	$41,200.00	$41,200.00
	51	NO COUNTY SERENITY HOUSE ESG 2007-08	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$20,834.00	$20,834.00	$20,834.00
	52	NORTH COUNTY SERENITY HOUSE-ESG08	SERENITY VILLAGE TRANSITIONAL HOUSING PROJECT CONSISTS OF EIGHT 3 BDRM HOUSES FOR HOMELESS WOMEN IN RECOVERY AND THEIR CHILDREN	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$61,236.00	$25,225.67	$25,225.67
	53	NO COUNTY INTERFAITH COUNCIL-ESG08	PROJECT RECOVERY IS PART OF INTERFAITH COMMUNITY SVCS FAMILY HOUSING PROGRAM THAT PROVIDES EMERGENCY AND TRANSITIONAL HOUSING WITH SUPPORTIVE SERVICES FOR FAMILIES. THE COMPONENTS OF FAMILY HOUSING ARE EMERGENCY HOUSING AND CASAWORKS APARTMENTS	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$77,629.00	$77,609.99	$77,609.99
	54	2008-2009 HOME PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE SAN DIEGO COUNTY HOME CONSORTIUM PROGRAM MANAGEMENT AND ADINISTRATIVE ACTIVIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE SAN DIEGO COUNTY HOME CONOSORTIUM PROGRAM	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$383,878.00	$323,445.40	$323,445.40
				ESG	$0.00	$0.00	$0.00
	55	ESG 2008-09 ADMIN	2008-09 5% ADMIN	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$10,379.00	$10,197.53	$10,197.53
	56	ECUMENICAL COUNCIL OF SAN DIEGO ESG08	ESG 2008 ENTITLEMENT USED FOR CONTRACT 2009-10	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,026.00	$30,486.00	$25,371.01
	57	NORTH COUNTY SOLUTIONS FOR CHANGE ESG 08	2008 ESG ENTITLEMENT USED FOR 2009-10 CONTRACT	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$42,436.00	$42,436.00	$29,557.66

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	48	ECUMENICAL COUNCIL OF SD-ESG 2007-08	THE INTERFAITH SHELTER NETWORK ROTATIONAL SHELTER IS AN EMERGENCY WINT ER SHELTER OPERATED AT CONGRETIONAL SHELTER SITES LOCATED THROUGHOUT T HE URBAN COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$4,532.32
	49	ECUMENICAL COUNCIL OF SAN DIEGO COUNTY-ESG08	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$1,659.13
	50	NO COUNTY SOLUTIONS FOR CHANGE-ESG 2007-08	THE SOLUTIONS FAMILY CENTER IS LOCATED IN VISTA BUT SERVES AN AREA THA T TRAVERSEAS SEVERAL JURISDICTIONAL LINES. THE CENTER OFFERS A SERVIC E ENCHANCED TRANSITIONAL HOUSING PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$3,933.01
	51	NO COUNTY SERENITY HOUSE ESG 2007-08	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	NORTH COUNTY SERENITY HOUSE-ESG08	SERENITY VILLAGE TRANSITIONAL HOUSING PROJECT CONSISTS OF EIGHT 3 BDRM HOUSES FOR HOMELESS WOMEN IN RECOVERY AND THEIR CHILDREN	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$6,073.20
	53	NO COUNTY INTERFAITH COUNCIL-ESG08	PROJECT RECOVERY IS PART OF INTERFAITH COMMUNITY SVCS FAMILY HOUSING PROGRAM THAT PROVIDES EMERGENCY AND TRANSITIONAL HOUSING WITH SUPPORTIVE SERVICES FOR FAMILIES. THE COMPONENTS OF FAMILY HOUSING ARE EMERGENCY HOUSING AND CASAWORKS APARTMENTS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$45,696.60
	54	2008-2009 HOME PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE SAN DIEGO COUNTY HOME CONSORTIUM PROGRAM MANAGEMENT AND ADINISTRATIVE ACTIVIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE SAN DIEGO COUNTY HOME CONOSORTIUM PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$147,280.18
				ESG	$0.00	$0.00
	55	ESG 2008-09 ADMIN	2008-09 5% ADMIN	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$1,230.45
	56	ECUMENICAL COUNCIL OF SAN DIEGO ESG08	ESG 2008 ENTITLEMENT USED FOR CONTRACT 2009-10	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$5,114.99	$25,371.01
	57	NORTH COUNTY SOLUTIONS FOR CHANGE ESG 08	2008 ESG ENTITLEMENT USED FOR 2009-10 CONTRACT	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$12,878.34	$29,557.66

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	58	URBAN COUNTY HOUSING DEVELOPMENT PROGRAM	ACQUISITION AND NEW CONSTRUCTION OF AN 80-UNIT MULTI-FAMILY HOUSING PROJECT FOR LOW AND VERY-LOW INCOME FAMILIES AND SENIORS. $3,931,718 OF HOME FUNDS AND $2,151,209 OF CDBG FUNDS FOR THE ACQUISITION AND CONSTRUCTION OF THE MULTI-FAMILY HOUSING PROJECT AND $10,000 OF HOME FUNDS FOR ADMINISTRATIVE EXPENSES RELATED TO THE PROJECT. 28 OF THE 80 UNITS ARE HOME-ASSISTED UNITS.	CDBG	$2,151,209.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$3,941,718.00	$3,941,718.00	$3,538,676.79
				ESG	$0.00	$0.00	$0.00
	59	RAMONA VILLAGE DESIGN PHASE II	FUNDING FOR THE DEVELOPMENT OF A PORTION OF A RAMONA-SPECIFIC ZONING PLAN AND DESIGN STANDARDS FOR THE TOWN CENTER. THE DESIGN WILL LEAD TO POSSIBLE MIXED USE DEVELOPMENTS FOR LOW/MODERATE INCOME HOUSING, JOB CREATION FOR LOW/MODERATE INCOME PERSONS AND ADA IMPROVEMENTS AS A RESULT OF THE REMOVAL OF ARCHITECTURAL BARRIERS.	CDBG	$50,000.00	$49,999.98	$49,999.98
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	CITY OF DEL MAR ADA IMPROVEMENTS PROJECT	CONSTRUCTION OF SIDEWALK PEDESTRIAN RAMPS AND OTHER NECESSARY IMPROVEMENTS TO EXISTING SIDEWALKS AND PATHWAYS WHERE NEEDED IN PUBLIC AREAS OF THE CITY OF DEL MAR IN ORDER TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS FOR ACCESSIBILITY.	CDBG	$18,170.00	$18,170.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	CITY OF POWAY-HILLEARY PARK ADA PROJECT	ADA IMPROVEMENTS AT HILLEARY PARK IN COMPLIANCE WITH A 2004-05 BARRIER REMOVAL TRANSITION PLAN. PROJECT WILL CORRECT AND INSTALL HAND GUIDE RAILING FOR ACCESS RAMPS, STRIPING FOR VISUALLY IMPAIRED, AND ACCESSIBILITY SIGNAGE.	CDBG	$23,967.00	$23,966.25	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	CAMPO COMMUNITY CENTER PLAYGROUND	CONSTRUCTION OF ADA-COMPATIBLE RECREATION FACILITIES AT THE CAMPO COMMUNITY CENTER. FACILITIES IMPROVEMENTS WILL INCLUDE: OVERHEAD SHADE STRUCTURES, PICNIC FACILITIES, PAVILION, DRINKING FOUNTAIN, PARK LIGHTS, TABLES/BENCHES, MAINTENANCE ACCESS CONNECTING EXISTING BALL FIELDS, ADA RAMPS/PARKING, AND LANDSCAPING IRRIGATION.	CDBG	$109,500.00	$109,500.00	$333.92
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	SAN MARCOS RESIDENTIAL REHABILITATION	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$37,577.83
				ESG	$0.00	$0.00	$0.00
	64	FARMWORKER HOUSING FEE WAIVER PROGRAM	PAYMENT OF PROCESSING FEES FOR PERMITS FOR THE DEVELOPMENT OF FARMWORKER HOUSING.	CDBG	$22,499.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	SOUTH BAY COMMUNITY SERVICES RENT & SECURITY DEPOSIT PROGRAM	CONTINUED FUNDING OF A PROGRAM THAT PROVIDES EMERGENCY RENT AND SECURITY DEPOSIT GUARANTEES TO LOW INCOME AND HOMELESS FAMILIES IN THE SOUTH BAY AREA OF THE COUNTY.	CDBG	$11,223.00	$11,222.54	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	HOUSING PRESERVATION PROGRAM	CONTINUED FUNDING OF THE COUNTY RESIDENTIAL REHABILITATION PROGRAM THROUGHOUT THE COUNTY UNINCORPORATED AREA AND WITHIN THE SIX CDBG PARTICIPATING CITIES.	CDBG	$362,446.00	$437,612.63	$437,612.63
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	58	URBAN COUNTY HOUSING DEVELOPMENT PROGRAM	ACQUISITION AND NEW CONSTRUCTION OF AN 80-UNIT MULTI-FAMILY HOUSING PROJECT FOR LOW AND VERY-LOW INCOME FAMILIES AND SENIORS. $3,931,718 OF HOME FUNDS AND $2,151,209 OF CDBG FUNDS FOR THE ACQUISITION AND CONSTRUCTION OF THE MULTI-FAMILY HOUSING PROJECT AND $10,000 OF HOME FUNDS FOR ADMINISTRATIVE EXPENSES RELATED TO THE PROJECT. 28 OF THE 80 UNITS ARE HOME-ASSISTED UNITS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$403,041.21	$1,179,732.74
				ESG	$0.00	$0.00
	59	RAMONA VILLAGE DESIGN PHASE II	FUNDING FOR THE DEVELOPMENT OF A PORTION OF A RAMONA-SPECIFIC ZONING PLAN AND DESIGN STANDARDS FOR THE TOWN CENTER. THE DESIGN WILL LEAD TO POSSIBLE MIXED USE DEVELOPMENTS FOR LOW/MODERATE INCOME HOUSING, JOB CREATION FOR LOW/MODERATE INCOME PERSONS AND ADA IMPROVEMENTS AS A RESULT OF THE REMOVAL OF ARCHITECTURAL BARRIERS.	CDBG	$0.00	$37,605.79
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	CITY OF DEL MAR ADA IMPROVEMENTS PROJECT	CONSTRUCTION OF SIDEWALK PEDESTRIAN RAMPS AND OTHER NECESSARY IMPROVEMENTS TO EXISTING SIDEWALKS AND PATHWAYS WHERE NEEDED IN PUBLIC AREAS OF THE CITY OF DEL MAR IN ORDER TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS FOR ACCESSIBILITY.	CDBG	$18,170.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	CITY OF POWAY-HILLEARY PARK ADA PROJECT	ADA IMPROVEMENTS AT HILLEARY PARK IN COMPLIANCE WITH A 2004-05 BARRIER REMOVAL TRANSITION PLAN. PROJECT WILL CORRECT AND INSTALL HAND GUIDE RAILING FOR ACCESS RAMPS, STRIPING FOR VISUALLY IMPAIRED, AND ACCESSIBILITY SIGNAGE.	CDBG	$23,966.25	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	CAMPO COMMUNITY CENTER PLAYGROUND	CONSTRUCTION OF ADA-COMPATIBLE RECREATION FACILITIES AT THE CAMPO COMMUNITY CENTER. FACILITIES IMPROVEMENTS WILL INCLUDE: OVERHEAD SHADE STRUCTURES, PICNIC FACILITIES, PAVILION, DRINKING FOUNTAIN, PARK LIGHTS, TABLES/BENCHES, MAINTENANCE ACCESS CONNECTING EXISTING BALL FIELDS, ADA RAMPS/PARKING, AND LANDSCAPING IRRIGATION.	CDBG	$109,166.08	$333.92
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	SAN MARCOS RESIDENTIAL REHABILITATION	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($37,577.83)	$37,577.83
				ESG	$0.00	$0.00
	64	FARMWORKER HOUSING FEE WAIVER PROGRAM	PAYMENT OF PROCESSING FEES FOR PERMITS FOR THE DEVELOPMENT OF FARMWORKER HOUSING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	SOUTH BAY COMMUNITY SERVICES RENT & SECURITY DEPOSIT PROGRAM	CONTINUED FUNDING OF A PROGRAM THAT PROVIDES EMERGENCY RENT AND SECURITY DEPOSIT GUARANTEES TO LOW INCOME AND HOMELESS FAMILIES IN THE SOUTH BAY AREA OF THE COUNTY.	CDBG	$11,222.54	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	HOUSING PRESERVATION PROGRAM	CONTINUED FUNDING OF THE COUNTY RESIDENTIAL REHABILITATION PROGRAM THROUGHOUT THE COUNTY UNINCORPORATED AREA AND WITHIN THE SIX CDBG PARTICIPATING CITIES.	CDBG	$0.00	$437,612.63
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	67	CDBG-R City of Coronado Affordable Rental Housing Solar Panel System	CDBG-R ARRA funding for the installation of solar panels on an affordable housing rental property. The property is located at 840 G Avenue in the City of Coronado. The solar panels will promote energy conservation and green building technologies.	CDBG	$42,455.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$42,455.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	CDBG-R City of Del Mar ADA Sidewalk Ramp Improvements	CDBG-R funding for the construction of new and replacement pedestrian sidewalk ramps at various locations along Camino Del Mar, in order to meet Americans with Disabilities Act (ADA) standards in the City of Del Mar.	CDBG	$8,434.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	CDBG-R City of Imperial Beach13th Street ADA Ramps and Pop-outs	CDBG-R funding for the construction of pedestrian-oriented improvements along 13th Street by the cross streets of Ebony, Elder and Elm. Project would include the construction of ADA compliant curb ramps and pop-outs. The pop-outs will provide better visibility and narrower traffic lanes making this area around Central Elementary School much safer.	CDBG	$63,170.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$63,170.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	CDBG-R City of Lemon Grove Street Rehabilitation	CDBG-R funding for rehabilitation and related road improvements on Drexel Court and School Street in the City of Lemon Grove.	CDBG	$53,134.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$53,134.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	CDBG-R City of Poway ADA Barrier Removal Project	CDBG-R funding for replacement of deficient curb ramps on sidewalks at various intersections located on Poway Road within the City of Poway, in order to meet ADA accessibility standards.	CDBG	$85,967.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$85,967.00	$70,798.42
				ESG	$0.00	$0.00	$0.00
	72	CDBG-R City of Solana Beach Castro Gonzales Street Sidewalks (Eden Gardens Master Plan Phase IV)	CDBG-R funding for construction of curbs, gutters, and sidewalks on Castro and Gonzales Streets in accordance with the Eden Gardens Master Streetscape Plan for the City of Solana Beach.	CDBG	$24,268.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$24,268.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	CDBG-R Warner Springs Water Tender	CDBG-R funding for the purchase of a new water tender apparatus for the Warner Springs Fire Station located at 31049 Highway 79 in the community of Warner Springs.	CDBG	$185,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$185,000.00	$89,057.54
				ESG	$0.00	$0.00	$0.00
	74	CDBG-R Warner Springs Interface Fire Engine	CDBG-R funding for the purchase of a new interface fire engine for the Warner Springs Fire Station located at 31049 Highway 79 in the community of Warner Springs.	CDBG	$475,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$464,515.18	$464,515.18
				ESG	$0.00	$0.00	$0.00
	75	CDBG-R Warner Springs Fire Station Fire Equipment	CDBG-R funding for the purchase of new hose, Lifepack defibrillators, reciprocating saw/hammer drill combo kits, air hammers, and chisel 5-piece sets for the Warner Springs Fire Station located at 31049 Highway 79 in the community of Warner Springs.	CDBG	$11,205.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	67	CDBG-R City of Coronado Affordable Rental Housing Solar Panel System	CDBG-R ARRA funding for the installation of solar panels on an affordable housing rental property. The property is located at 840 G Avenue in the City of Coronado. The solar panels will promote energy conservation and green building technologies.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$42,455.00	$0.00
				ESG	$0.00	$0.00
	68	CDBG-R City of Del Mar ADA Sidewalk Ramp Improvements	CDBG-R funding for the construction of new and replacement pedestrian sidewalk ramps at various locations along Camino Del Mar, in order to meet Americans with Disabilities Act (ADA) standards in the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$0.00	$0.00
				ESG	$0.00	$0.00
	69	CDBG-R City of Imperial Beach13th Street ADA Ramps and Pop-outs	CDBG-R funding for the construction of pedestrian-oriented improvements along 13th Street by the cross streets of Ebony, Elder and Elm. Project would include the construction of ADA compliant curb ramps and pop-outs. The pop-outs will provide better visibility and narrower traffic lanes making this area around Central Elementary School much safer.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$63,170.00	$0.00
				ESG	$0.00	$0.00
	70	CDBG-R City of Lemon Grove Street Rehabilitation	CDBG-R funding for rehabilitation and related road improvements on Drexel Court and School Street in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$53,134.00	$0.00
				ESG	$0.00	$0.00
	71	CDBG-R City of Poway ADA Barrier Removal Project	CDBG-R funding for replacement of deficient curb ramps on sidewalks at various intersections located on Poway Road within the City of Poway, in order to meet ADA accessibility standards.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$15,168.58	$70,798.42
				ESG	$0.00	$0.00
	72	CDBG-R City of Solana Beach Castro Gonzales Street Sidewalks (Eden Gardens Master Plan Phase IV)	CDBG-R funding for construction of curbs, gutters, and sidewalks on Castro and Gonzales Streets in accordance with the Eden Gardens Master Streetscape Plan for the City of Solana Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$24,268.00	$0.00
				ESG	$0.00	$0.00
	73	CDBG-R Warner Springs Water Tender	CDBG-R funding for the purchase of a new water tender apparatus for the Warner Springs Fire Station located at 31049 Highway 79 in the community of Warner Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$95,942.46	$89,057.54
				ESG	$0.00	$0.00
	74	CDBG-R Warner Springs Interface Fire Engine	CDBG-R funding for the purchase of a new interface fire engine for the Warner Springs Fire Station located at 31049 Highway 79 in the community of Warner Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$0.00	$464,515.18
				ESG	$0.00	$0.00
	75	CDBG-R Warner Springs Fire Station Fire Equipment	CDBG-R funding for the purchase of new hose, Lifepack defibrillators, reciprocating saw/hammer drill combo kits, air hammers, and chisel 5-piece sets for the Warner Springs Fire Station located at 31049 Highway 79 in the community of Warner Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2008	76	CDBG-R Jacumba Fire Station Water Tender	CDBG-R funding for the purchase of a new water tender apparatus for the Jacumba Fire Station located at 1255 Jacumba Street in the community of Jacumba.	CDBG	$185,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$185,000.00	$89,057.55
				ESG	$0.00	$0.00	$0.00
	77	CDBG-R Program Management and Administration	CDBG-R funding for management and administration activities associated with the CDBG-R Program. Management and administrative activities will take place at the County of San Diego, Department of Housing and Community Development headquarters, located at 3989 Ruffin Road, San Diego.	CDBG	$125,959.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$125,959.00	$85,205.26
				ESG	$0.00	$0.00	$0.00
2007	1	RURAL SOUTHEAST-PHOENIX ACADEMY PARKING LOT AND LIGHTING	FUNDING FOR DESIGN AND CONSTRUCTION OF A STAFF AND VISITORS PARKING LOT AND ASSOCIATED EROSION IMPROVEMENTS AND LIGHTING AT THE PHOENIX ACADEMY LOCATED AT 23981 SHERILTON VALLEY WITHIN THE COMMUNITY OF SHERILTON VALLEY.	CDBG	$112,800.00	$102,642.07	$102,642.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	CITY OF CORONADO-RENTAL REHABILITATION	FUNDING FOR THE REHABILITATION OF CORONADO COMMUNITY DEVELOPMENT- AGENCY-OWNED AFFORDABLE HOUSING UNITS LOCATED AT 840 G AVENUE IN THE CITY OF CORONADO.	CDBG	$95,035.00	$95,035.00	$95,035.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	CITY OF DEL MAR-RENTAL HOUSING SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOME DEL MAR RESIDENTS THAT IS ADMINISTERED BY THE DEL MAR HOUSING CORPORATION THROUGH A CONTRACT WITH DEL MAR COMMUNITY CONNECTIONS FOR OPERATION OF THE PROGRAM.	CDBG	$18,879.00	$18,879.00	$18,879.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	CITY OF IMPERIAL BEACH-SPORTS PARK RECREATION CENTER IMPROV.	FUNDING FOR CONSTRUCTION/INSTALLATION OF IMPROVEMENTS AT THE SPORTS PARK RECREATION CENTER LOCATED AT 425 IMPERIAL BEACH BOULEVARD, IN THE CITY OF IMPERIAL BEACH.	CDBG	$141,406.00	$119,937.91	$119,937.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUNSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE.	CDBG	$9,725.00	$9,724.92	$9,724.92
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	CITY OF POWAY-AFFORDABLE HOUSING SERVICES	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, THAT PROVIDES SHARED HOUSING MATCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	CITY OF POWAY-HOUSING REHABILITATION LOAN PROGRAM	CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY RESIDENTIAL REHABILITATION PROGRAM.	CDBG	$134,826.00	$150,811.90	$44,401.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	CITY OF POWAY-PARK ADA BARRIER REMOVAL	DESIGN AND CONSTRUCTION OF RESTROOM IMPROVEMENTS AND CURB-CUT RAMPS WITHIN VARIOUS PARKS, THAT WILL ALLOW ACCESS TO PERSONS WITH DISABILITIES AND MEET AMERICANS WITH DISABILITIES ACT STANDARDS IN THE CITY OF POWAY.	CDBG	$100,000.00	$59,006.00	$59,006.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008	76	CDBG-R Jacumba Fire Station Water Tender	CDBG-R funding for the purchase of a new water tender apparatus for the Jacumba Fire Station located at 1255 Jacumba Street in the community of Jacumba.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$95,942.45	$89,057.55
				ESG	$0.00	$0.00
	77	CDBG-R Program Management and Administration	CDBG-R funding for management and administration activities associated with the CDBG-R Program. Management and administrative activities will take place at the County of San Diego, Department of Housing and Community Development headquarters, located at 3989 Ruffin Road, San Diego.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				CDBG-R	$40,753.74	$85,205.26
				ESG	$0.00	$0.00
2007	1	RURAL SOUTHEAST-PHOENIX ACADEMY PARKING LOT AND LIGHTING	FUNDING FOR DESIGN AND CONSTRUCTION OF A STAFF AND VISITORS PARKING LOT AND ASSOCIATED EROSION IMPROVEMENTS AND LIGHTING AT THE PHOENIX ACADEMY LOCATED AT 23981 SHERILTON VALLEY WITHIN THE COMMUNITY OF SHERILTON VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	CITY OF CORONADO-RENTAL REHABILITATION	FUNDING FOR THE REHABILITATION OF CORONADO COMMUNITY DEVELOPMENT- AGENCY-OWNED AFFORDABLE HOUSING UNITS LOCATED AT 840 G AVENUE IN THE CITY OF CORONADO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	CITY OF DEL MAR-RENTAL HOUSING SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOME DEL MAR RESIDENTS THAT IS ADMINISTERED BY THE DEL MAR HOUSING CORPORATION THROUGH A CONTRACT WITH DEL MAR COMMUNITY CONNECTIONS FOR OPERATION OF THE PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	CITY OF IMPERIAL BEACH-SPORTS PARK RECREATION CENTER IMPROV.	FUNDING FOR CONSTRUCTION/INSTALLATION OF IMPROVEMENTS AT THE SPORTS PARK RECREATION CENTER LOCATED AT 425 IMPERIAL BEACH BOULEVARD, IN THE CITY OF IMPERIAL BEACH.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUNSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE AND FAIR HOUSING SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE.	CDBG	$0.00	$5,672.87
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	CITY OF POWAY-AFFORDABLE HOUSING SERVICES	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, THAT PROVIDES SHARED HOUSING MATCHES, EMERGENCY AND TRANSITIONAL HOUSING REFERRAL SERVICES, AND HOUSING MEDIATION TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	CITY OF POWAY-HOUSING REHABILITATION LOAN PROGRAM	CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY RESIDENTIAL REHABILITATION PROGRAM.	CDBG	$106,409.99	$1,072.88
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	CITY OF POWAY-PARK ADA BARRIER REMOVAL	DESIGN AND CONSTRUCTION OF RESTROOM IMPROVEMENTS AND CURB-CUT RAMPS WITHIN VARIOUS PARKS, THAT WILL ALLOW ACCESS TO PERSONS WITH DISABILITIES AND MEET AMERICANS WITH DISABILITIES ACT STANDARDS IN THE CITY OF POWAY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2007	9	CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS	IN ACCORDANCE WITH THE EDEN GARDENS MASTER STREETSCAPE PLAN, SUPPLEMENTAL FUNDS TO CONTINUE DESIGN WORK AND PHASED CONSTRUCTION OF CURBS, GUTTERS, AND SIDEWALKS, ON CASTRO AND GONZALES STREETS, WITHIN THE CITY OF SOLANA BEACH EDEN GARDENS NEIGHBORHOOD.	CDBG	$54,323.00	$109,323.00	$109,323.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	CASA DE ORO-DOLORES STREET SIDEWALKS DESIGN	DESIGN OF CURBS, GUTTERS, AND SIDEWALKS, DRAINAGE STRUCTURES AND LIGHTING ON BOTH SIDES OF DOLORES STREET FROM JUST EAST OF SOUTH BONITA STREET TO JUST WEST OF SOUTH GRANADA STREET IN CASA DE ORO.	CDBG	$52,922.00	$52,922.00	$52,922.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	CASA DE ORO-SOUTH CORDOBA STREET SIDEWALKS DESIGN	DESIGN OF MISSING CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES AND LIGHTING ON BOTH SIDES OF SOUTH CORDOBA STREET BETWEEN CAMPO ROAD AND BUENA VISTA DRIVE IN CASA DE ORO.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	FALLBROOK COMMUNITY CENTER PLAYGROUND SHADE STRUCTURES	FUNDING FOR CONSTRUCTION AND INSTALLATION OF TWO SHADE STRUCTURES MADE OF TEXTILE FABRIC FOR TWO PLAYGROUND AREAS AT THE FALLBROOK COMMUNITY FUNDING FOR CONSTRUCTION AND INSTALLATION OF TWO SHADE STRUCTURES MADE OF TEXTILE FABRIC FOR TWO PLAYGROUND AREAS AT THE FALLBROOK COMMUNITY CENTER LOCATED AT 341 HEALD LANE IN FALLBROOK.	CDBG	$135,000.00	$127,358.76	$127,358.76
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	FALLBROOK-E. ALVARADO (POTTER/MERCEDES) SIDEWALKS DESIGN	FUNDING FOR DESIGN AND RIGHT OF WAY ACQUISITION FOR SIDEWALKS, CURBS AND GUTTERS, AND MINOR DRAINAGE IMPROVEMENTS ON THE SOUTH SIDE OF EAST ALVARADO STREET FROM POTTER STREET TO MERCEDES ROAD IN FALLBROOK.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	FALLBROOK-E. ELDER STREET SIDEWALKS PRE. ENGINEERING/DESIGN	FUNDING FOR PRELIMINARY ENGINEERING AND DESIGN OF A SIDEWALK ON THE NORTH SIDE OF ELDER STREET FROM S. BRANDON ROAD TO THE EASTERLY PARKING ENTRANCE AT THE FALLBROOK HOSPITAL LOCATED IN FALLBROOK.	CDBG	$35,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	LAKESIDE BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS	FUNDING FOR REPLACEMENT OF EXISTING FLOORING AND RECEPTION COUNTER AT THE LAKESIDE BOYS AND GIRLS CLUB CLUBHOUSE LOCATED AT 12824 LAKESHORE DRIVE IN LAKESIDE.	CDBG	$30,988.00	$28,428.00	$28,428.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	LAKESIDE-LAUREL STREET DRAINAGE PRELIMINARY ENGINEERING	PRELIMINARY ENGINEERING FOR DRAINAGE IMPROVEMENTS TO RESOLVE STREET FLOODING AT THE INTERSECTION OF LAUREL STREET AND ASHWOOD STREET IN LAKESIDE.	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	LAKESIDE TRASH CLEANUP	FUNDS FOR NEIGHBORHOOD TRASH CLEANUP ACTIVITIES IN THE LAKESIDE NEIGHBORHOOD REVITALIZATION AREA, THAT INCLUDE VOUCHERS FOR RESIDENTS TO DISPOSE OF LARGE TRASH ITEMS, A ONE-DAY TIRE DISPOSAL EVENT, AND ONE-DAY EVENT FOR ELECTRONIC WASTE.	CDBG	$10,000.00	$9,564.25	$9,564.25
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS DESIGN	FUNDING FOR DESIGN OF SIDEWALKS ON THE SOUTH SIDE OF RIDGEWAY DRIVE WEST OF EUCLID AVENUE IN LINCOLN ACRES.	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007	9	CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS	IN ACCORDANCE WITH THE EDEN GARDENS MASTER STREETSCAPE PLAN, SUPPLEMENTAL FUNDS TO CONTINUE DESIGN WORK AND PHASED CONSTRUCTION OF CURBS, GUTTERS, AND SIDEWALKS, ON CASTRO AND GONZALES STREETS, WITHIN THE CITY OF SOLANA BEACH EDEN GARDENS NEIGHBORHOOD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	CASA DE ORO-DOLORES STREET SIDEWALKS DESIGN	DESIGN OF CURBS, GUTTERS, AND SIDEWALKS, DRAINAGE STRUCTURES AND LIGHTING ON BOTH SIDES OF DOLORES STREET FROM JUST EAST OF SOUTH BONITA STREET TO JUST WEST OF SOUTH GRANADA STREET IN CASA DE ORO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	CASA DE ORO-SOUTH CORDOBA STREET SIDEWALKS DESIGN	DESIGN OF MISSING CURBS, GUTTERS AND SIDEWALKS, DRAINAGE STRUCTURES AND LIGHTING ON BOTH SIDES OF SOUTH CORDOBA STREET BETWEEN CAMPO ROAD AND BUENA VISTA DRIVE IN CASA DE ORO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	FALLBROOK COMMUNITY CENTER PLAYGROUND SHADE STRUCTURES	FUNDING FOR CONSTRUCTION AND INSTALLATION OF TWO SHADE STRUCTURES MADE OF TEXTILE FABRIC FOR TWO PLAYGROUND AREAS AT THE FALLBROOK COMMUNITY FUNDING FOR CONSTRUCTION AND INSTALLATION OF TWO SHADE STRUCTURES MADE OF TEXTILE FABRIC FOR TWO PLAYGROUND AREAS AT THE FALLBROOK COMMUNITY CENTER LOCATED AT 341 HEALD LANE IN FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	FALLBROOK-E. ALVARADO (POTTER/MERCEDES) SIDEWALKS DESIGN	FUNDING FOR DESIGN AND RIGHT OF WAY ACQUISITION FOR SIDEWALKS, CURBS AND GUTTERS, AND MINOR DRAINAGE IMPROVEMENTS ON THE SOUTH SIDE OF EAST ALVARADO STREET FROM POTTER STREET TO MERCEDES ROAD IN FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	FALLBROOK-E. ELDER STREET SIDEWALKS PRE. ENGINEERING/DESIGN	FUNDING FOR PRELIMINARY ENGINEERING AND DESIGN OF A SIDEWALK ON THE NORTH SIDE OF ELDER STREET FROM S. BRANDON ROAD TO THE EASTERLY PARKING ENTRANCE AT THE FALLBROOK HOSPITAL LOCATED IN FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	LAKESIDE BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS	FUNDING FOR REPLACEMENT OF EXISTING FLOORING AND RECEPTION COUNTER AT THE LAKESIDE BOYS AND GIRLS CLUB CLUBHOUSE LOCATED AT 12824 LAKESHORE DRIVE IN LAKESIDE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	LAKESIDE-LAUREL STREET DRAINAGE PRELIMINARY ENGINEERING	PRELIMINARY ENGINEERING FOR DRAINAGE IMPROVEMENTS TO RESOLVE STREET FLOODING AT THE INTERSECTION OF LAUREL STREET AND ASHWOOD STREET IN LAKESIDE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	LAKESIDE TRASH CLEANUP	FUNDS FOR NEIGHBORHOOD TRASH CLEANUP ACTIVITIES IN THE LAKESIDE NEIGHBORHOOD REVITALIZATION AREA, THAT INCLUDE VOUCHERS FOR RESIDENTS TO DISPOSE OF LARGE TRASH ITEMS, A ONE-DAY TIRE DISPOSAL EVENT, AND ONE-DAY EVENT FOR ELECTRONIC WASTE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	LINCOLN ACRES-RIDGEWAY DRIVE SIDEWALKS DESIGN	FUNDING FOR DESIGN OF SIDEWALKS ON THE SOUTH SIDE OF RIDGEWAY DRIVE WEST OF EUCLID AVENUE IN LINCOLN ACRES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2007	19	RAMONA BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS	FUNDING FOR INSTALLATION OF NEW AIR CONDITIONING EQUIPMENT AND ROOF REPLACEMENT AT THE EXISTING RAMONA BOYS AND GIRLS CLUB LOCATED AT COLLIER PARK, 622 E STREET IN RAMONA.	CDBG	$50,000.00	$26,996.18	$26,996.18
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	RAMONA-COLLIER PARK PLAYGROUND SHADE STRUCTURES	FUNDING FOR CONSTRUCTION AND INSTALLATION OF PLAYGROUND AREA SHADE STRUCTURES MADE OF TEXTILE FABRIC AT COLLIER PARK LOCATED AT 622 E STREET IN RAMONA.	CDBG	$180,000.00	$141,553.64	$141,553.64
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	SPRING VALLEY COMMUNITY PARK ADA PERIMETER PATH	FUNDING FOR DESIGN AND CONSTRUCTION OF A WALKWAY AND RELATED IMPROVEMENTS, AND ADA EXERCISE STATIONS IF FUNDING PERMITS, TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES AT THE SPRING VALLEY COMMUNITY PARK LOCATED AT 8735 JAMACHA BOULEVARD IN SPRING VALLEY.	CDBG	$200,000.00	$188,389.18	$188,389.18
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	SPRING VALLEY-OLIVE STREET/HELIX STREET SIDEWALKS DESIGN	FUNDING FOR DESIGN AND RIGHT OF WAY ACQUISITION OF MISSING SIDEWALK SEGMENTS ON BOTH SIDES OF OLIVE DRIVE TO CONNECT TO THE EXISTING SIDEWALK AT HELIX STREET, AND ALONG THE EAST SIDE OF HELIX STREET FROM THE EXISTING SIDEWALKS AT THE FIRE STATION TO LORI MAR COURT IN SPRING VALLEY.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	SPRING VALLEY TRASH CLEANUP	FUNDING FOR A ONE-DAY CLEANUP EVENT FOR RESIDENTS AND A MONTHLY COMMUNITY CLEANUP OF ALLEYWAYS AND OTHER DUMPING SITES, THAT WOULD BENEFIT THE RESIDENTS OF THE SPRING VALLEY AND CASA DE ORO NEIGHBORHOOD REVITALIZATION AREAS.	CDBG	$8,000.00	$7,560.35	$7,560.35
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	BORREGO SPRINGS BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS	PURCHASE AND INSTALLATION OF A SHADE STRUCTURE WITH WATER MISERS, LIGHTING, FRONT AWNING AND CLUBHOUSE FLOORING IMPROVEMENTS AT THE BORREGO SPRINGS BOYS AND GIRLS CLUB FACILITY, LOCATED AT 630 CAHUILLA ROAD IN BORREGO SPRINGS.	CDBG	$44,300.00	$37,952.00	$37,952.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	BORREGO SPRINGS CHRISTMAS CIRCLE COMMUNITY PARK RESTORATION	FUNDING FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT EXISTING RESTROOMS TO MEET AMERICANS WITH DISABILITIES ACT STANDARDS AT CHRISTMAS CIRCLE COMMUNITY PARK LOCATED ON PALM CANYON DRIVE AND STATE HIGHWAY 3, IN THE COMMUNITY OF BORREGO SPRINGS.	CDBG	$38,000.00	$55,892.95	$55,892.95
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	JULIAN HIGH SCHOOL BALLFIELD ARTIFICIAL SURFACING	FUNDING FOR AN ARTIFICIAL FIELD SURFACE, INCLUDING NECESSARY EARTHWORK AND DRAINAGE, AT THE JULIAN HIGH SCHOOL BALLFIELD LOCATED AT 1656 HWY 78 IN JULIAN.	CDBG	$230,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	JULIAN JESS MARTIN PARK SUPPLEMENTAL PAVING IMPROVEMENTS	FUNDING TO CONTINUE THE PAVING IMPROVEMENTS AT JESS MARTIN PARK, INCLUDING ADA PARKING AT THE PLAYGROUND AND PICNIC AREAS, LOCATED AT 2955 HIGHWAY 79 IN JULIAN.	CDBG	$112,800.00	$111,026.63	$111,026.63
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	JULIAN TOWN HALL/CHAMBER OF COMMERCE ADA ELEVATOR	FUNDING FOR THE DESIGN AND INSTALLATION OF AN ELEVATOR TO ALLOW ACCESS TO PERSONS WITH DISABILITIES AT THE JULIAN TOWN HALL LOCATED AT 2129 MAIN STREET IN THE COMMUNITY OF JULIAN.	CDBG	$74,000.00	$74,000.00	$74,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	MONTEZUMA VALLEY VOLUNTEER FIRE DEPARTMENT BUILDING ADDITION	FUNDING FOR A BUILDING ADDITION, TO HOUSE EXISTING FIRE APPARATUS, AT THE MONTEZUMA VALLEY VOLUNTEER FIRE DEPARTMENT LOCATED AT 37370 MONTEZUMA VALLEY ROAD IN RANCHITA.	CDBG	$150,920.00	$149,586.75	$149,586.75
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

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2007	19	RAMONA BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS	FUNDING FOR INSTALLATION OF NEW AIR CONDITIONING EQUIPMENT AND ROOF REPLACEMENT AT THE EXISTING RAMONA BOYS AND GIRLS CLUB LOCATED AT COLLIER PARK, 622 E STREET IN RAMONA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	RAMONA-COLLIER PARK PLAYGROUND SHADE STRUCTURES	FUNDING FOR CONSTRUCTION AND INSTALLATION OF PLAYGROUND AREA SHADE STRUCTURES MADE OF TEXTILE FABRIC AT COLLIER PARK LOCATED AT 622 E STREET IN RAMONA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	SPRING VALLEY COMMUNITY PARK ADA PERIMETER PATH	FUNDING FOR DESIGN AND CONSTRUCTION OF A WALKWAY AND RELATED IMPROVEMENTS, AND ADA EXERCISE STATIONS IF FUNDING PERMITS, TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES AT THE SPRING VALLEY COMMUNITY PARK LOCATED AT 8735 JAMACHA BOULEVARD IN SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	SPRING VALLEY-OLIVE STREET/HELIX STREET SIDEWALKS DESIGN	FUNDING FOR DESIGN AND RIGHT OF WAY ACQUISITION OF MISSING SIDEWALK SEGMENTS ON BOTH SIDES OF OLIVE DRIVE TO CONNECT TO THE EXISTING SIDEWALK AT HELIX STREET, AND ALONG THE EAST SIDE OF HELIX STREET FROM THE EXISTING SIDEWALKS AT THE FIRE STATION TO LORI MAR COURT IN SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	SPRING VALLEY TRASH CLEANUP	FUNDING FOR A ONE-DAY CLEANUP EVENT FOR RESIDENTS AND A MONTHLY COMMUNITY CLEANUP OF ALLEYWAYS AND OTHER DUMPING SITES, THAT WOULD BENEFIT THE RESIDENTS OF THE SPRING VALLEY AND CASA DE ORO NEIGHBORHOOD REVITALIZATION AREAS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	BORREGO SPRINGS BOYS AND GIRLS CLUB CLUBHOUSE IMPROVEMENTS	PURCHASE AND INSTALLATION OF A SHADE STRUCTURE WITH WATER MISERS, LIGHTING, FRONT AWNING AND CLUBHOUSE FLOORING IMPROVEMENTS AT THE BORREGO SPRINGS BOYS AND GIRLS CLUB FACILITY, LOCATED AT 630 CAHUILLA ROAD IN BORREGO SPRINGS.	CDBG	$0.00	$37,952.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	BORREGO SPRINGS CHRISTMAS CIRCLE COMMUNITY PARK RESTORATION	FUNDING FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT EXISTING RESTROOMS TO MEET AMERICANS WITH DISABILITIES ACT STANDARDS AT CHRISTMAS CIRCLE COMMUNITY PARK LOCATED ON PALM CANYON DRIVE AND STATE HIGHWAY 3, IN THE COMMUNITY OF BORREGO SPRINGS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	JULIAN HIGH SCHOOL BALLFIELD ARTIFICIAL SURFACING	FUNDING FOR AN ARTIFICIAL FIELD SURFACE, INCLUDING NECESSARY EARTHWORK AND DRAINAGE, AT THE JULIAN HIGH SCHOOL BALLFIELD LOCATED AT 1656 HWY 78 IN JULIAN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	JULIAN JESS MARTIN PARK SUPPLEMENTAL PAVING IMPROVEMENTS	FUNDING TO CONTINUE THE PAVING IMPROVEMENTS AT JESS MARTIN PARK, INCLUDING ADA PARKING AT THE PLAYGROUND AND PICNIC AREAS, LOCATED AT 2955 HIGHWAY 79 IN JULIAN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	JULIAN TOWN HALL/CHAMBER OF COMMERCE ADA ELEVATOR	FUNDING FOR THE DESIGN AND INSTALLATION OF AN ELEVATOR TO ALLOW ACCESS TO PERSONS WITH DISABILITIES AT THE JULIAN TOWN HALL LOCATED AT 2129 MAIN STREET IN THE COMMUNITY OF JULIAN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	MONTEZUMA VALLEY VOLUNTEER FIRE DEPARTMENT BUILDING ADDITION	FUNDING FOR A BUILDING ADDITION, TO HOUSE EXISTING FIRE APPARATUS, AT THE MONTEZUMA VALLEY VOLUNTEER FIRE DEPARTMENT LOCATED AT 37370 MONTEZUMA VALLEY ROAD IN RANCHITA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2007	30	OAK GROVE COMMUNITY HALL REHABILITATION	FUNDING FOR FIRE PROTECTION DEVICES, TO INCLUDE AN INTERIOR SPRINKLER SYSTEM, WATER STORAGE TANK AND AUXILIARY WATER PRESSURE SYSTEM AT THE OAK GROVE COMMUNITY HALL LOCATED AT 37561 HIGHWAY 79 IN THE COMMUNITY OF OAK GROVE.	CDBG	$59,600.00	$59,600.00	$59,600.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	PALOMAR MOUNTAIN COMMUNITY SAFETY CENTER BUILDING ADDITION	FUNDING FOR THE PURCHASE OF BUILDING MATERIALS FOR CONSTRUCTION BY VOLUNTEERS OF A BUILDING ADDITION FOR A NEW MEETING ROOM, FOR EXPANSION OF THE EXISTING RESTROOMS, AND FOR IMPROVEMENTS TO THE KITCHEN AT THE PALOMAR MOUNTAIN COMMUNITY SAFETY CENTER, LOCATED ADJACENT TO THE VOLUNTEER FIRE STATION ON CRESTLINE ROAD IN PALOMAR MOUNTAIN.	CDBG	$50,000.00	$50,000.00	$45,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	SHELTER VALLEY VOLUNTEER FIRE DEPT. LIGHT RESCUE VEHICLE	FUNDS FOR THE PURCHASE OF A LIGHT RESCUE VEHICLE THAT WOULD BE USED BY THE SHELTER VALLEY VOLUNTEER FIRE DEPARTMENT LOCATED AT 7260 GREAT SOUTHERN OVERLAND ROAD IN SHELTER VALLEY.	CDBG	$27,400.00	$27,354.32	$27,354.32
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	CAMPO SENIOR CENTER PARKING LOT AND KITCHEN IMPROVEMENTS	FUNDING FOR A PARKING LOT AND INTERIOR KITCHEN IMPROVEMENTS AT THE CAMPO SENIOR CENTER, LOCATED AT 999 1/2 SHERIDAN ROAD IN CAMPO.	CDBG	$46,000.00	$45,622.25	$45,622.25
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	SAN DIEGO RURAL FIRE PROTECTION DISTRICT SUPPL FIRE HOSE	PURCHASE OF SUPPLEMENTAL FIRE HOSE BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT FOR ITS JACUMBA, LAKE MORENA, POTRERO, AND TECATE FIRE STATIONS.	CDBG	$21,680.00	$21,680.00	$21,680.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH THE FEDERAL COMMUNITY REINVESTMENT ACT.	CDBG	$60,000.00	$66,939.72	$66,939.72
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	REGIONAL-HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$1,219,317.00	$362,628.00	$362,628.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	REGIONAL-AFFORDABLE HOUSING SERVICES	FUNDING FOR HCD STAFF COSTS OF PROGRAM DELIVERY FOR A VARIETY OF AFFORDABLE HOUSING SERVICES THAT ASSIST OWNERS, TENANTS, CONTRACTORS AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN HOME INVESTMENT PARTNERSHIPS PROGRAM HOUSING ACTIVITIES, INCLUDING TENANT- BASED RENTAL ASSISTANCE, FIRST-TIME HOMEBUYER DOWNPAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM, AND AFFORDABLE HOUSING DEVELOPMENT.	CDBG	$275,000.00	$275,000.00	$275,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN LOCAL HOTELS/MOTELS FOR SPECIAL NEEDS GROUPS INCLUDING HOMELESS FAMILIES, THE DISABLED AND THE ELDERLY DURING THE WINTER SEASON.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED UNDER THE PROGRAM WITHIN THE EAST COUNTY.	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007	30	OAK GROVE COMMUNITY HALL REHABILITATION	FUNDING FOR FIRE PROTECTION DEVICES, TO INCLUDE AN INTERIOR SPRINKLER SYSTEM, WATER STORAGE TANK AND AUXILIARY WATER PRESSURE SYSTEM AT THE OAK GROVE COMMUNITY HALL LOCATED AT 37561 HIGHWAY 79 IN THE COMMUNITY OF OAK GROVE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	PALOMAR MOUNTAIN COMMUNITY SAFETY CENTER BUILDING ADDITION	FUNDING FOR THE PURCHASE OF BUILDING MATERIALS FOR CONSTRUCTION BY VOLUNTEERS OF A BUILDING ADDITION FOR A NEW MEETING ROOM, FOR EXPANSION OF THE EXISTING RESTROOMS, AND FOR IMPROVEMENTS TO THE KITCHEN AT THE PALOMAR MOUNTAIN COMMUNITY SAFETY CENTER, LOCATED ADJACENT TO THE VOLUNTEER FIRE STATION ON CRESTLINE ROAD IN PALOMAR MOUNTAIN.	CDBG	$5,000.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	SHELTER VALLEY VOLUNTEER FIRE DEPT. LIGHT RESCUE VEHICLE	FUNDS FOR THE PURCHASE OF A LIGHT RESCUE VEHICLE THAT WOULD BE USED BY THE SHELTER VALLEY VOLUNTEER FIRE DEPARTMENT LOCATED AT 7260 GREAT SOUTHERN OVERLAND ROAD IN SHELTER VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	CAMPO SENIOR CENTER PARKING LOT AND KITCHEN IMPROVEMENTS	FUNDING FOR A PARKING LOT AND INTERIOR KITCHEN IMPROVEMENTS AT THE CAMPO SENIOR CENTER, LOCATED AT 999 1/2 SHERIDAN ROAD IN CAMPO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	SAN DIEGO RURAL FIRE PROTECTION DISTRICT SUPPL FIRE HOSE	PURCHASE OF SUPPLEMENTAL FIRE HOSE BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT FOR ITS JACUMBA, LAKE MORENA, POTRERO, AND TECATE FIRE STATIONS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	REGIONAL-CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH THE FEDERAL COMMUNITY REINVESTMENT ACT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	REGIONAL-HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION, ACQUISITION, REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	REGIONAL-AFFORDABLE HOUSING SERVICES	FUNDING FOR HCD STAFF COSTS OF PROGRAM DELIVERY FOR A VARIETY OF AFFORDABLE HOUSING SERVICES THAT ASSIST OWNERS, TENANTS, CONTRACTORS AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN HOME INVESTMENT PARTNERSHIPS PROGRAM HOUSING ACTIVITIES, INCLUDING TENANT- BASED RENTAL ASSISTANCE, FIRST-TIME HOMEBUYER DOWNPAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM, AND AFFORDABLE HOUSING DEVELOPMENT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	REGIONAL-COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR OPERATION OF A COLD WEATHER SHELTER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN LOCAL HOTELS/MOTELS FOR SPECIAL NEEDS GROUPS INCLUDING HOMELESS FAMILIES, THE DISABLED AND THE ELDERLY DURING THE WINTER SEASON.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	REGIONAL-EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF A SHARED HOUSING PROGRAM THAT PROVIDES AFFORDABLE HOUSING OPPORTUNITIES TO INDIVIDUALS THAT ARE MATCHED UNDER THE PROGRAM WITHIN THE EAST COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2007	40	REGIONAL-FAIR HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF THE SAN DIEGO URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$90,000.00	$78,262.87	$78,262.87
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	REGIONAL-FIRST TIME HOMEBUYER EDUCATION AND COUNSELING	FUNDING FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING.	CDBG	$40,000.00	$21,254.00	$21,254.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	REGIONAL-MOBILE HOME MEDIATION SERVICES	FUNDING FOR A ONE-YEAR CONTRACT EXTENSION FOR PROFESSIONAL SERVICES OF A MOBILE HOME MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG MOBILE HOME PARK OWNERS AND RESIDENTS IN THE SAN DIEGO UNINCORPORATED AREA.	CDBG	$5,000.00	$4,925.64	$4,925.64
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	REGIONAL-SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE ACTIVITIES OF THE REGIONAL CONTINUUM OF CARE AND CARRY OUT DIRECTIVES OF THE COUNCIL, AND COORDINATE THE ANNUAL DEVELOPMENT OF THE CONTINUUM OF CARE PROCESS FOR INCLUSION IN THE SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD.	CDBG	$12,500.00	$12,254.70	$12,254.70
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	REGIONAL TASK FORCE ON THE HOMELESS	PARTIAL FUNDING OF OPERATING COSTS OF THE REGIONAL TASK FORCE ON THE HOMELESS, INC., A PARTNERSHIP OF PUBLIC AGENCIES, PRIVATE GROUPS AND HOMELESS ADVOCATES, THAT DEVELOPS POLICIES AND PROVIDES TECHNICAL ASSISTANCE WITH REGARD TO THE NEEDS OF THE HOMELESS AND AVAILABILITY OF FACILITIES AND SERVICES FOR THIS POPULATION.	CDBG	$30,000.00	$29,649.50	$29,649.50
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	REGIONAL TASK FORCE ON THE HOMELESS HMIS EXPANSION	FUNDING FOR STAFFING AND TECHNICAL SERVICES ASSOCIATED WITH EXPANSION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM, DATA COLLECTION SOFTWARE FOR SAN DIEGO COUNTY HOMELESS SHELTERS, ADMINISTERED BY THE REGIONAL TASK FORCE ON THE HOMELESS, INC.	CDBG	$20,000.00	$19,649.66	$19,649.66
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM	CDBG	$535,153.00	$535,153.00	$535,153.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	HOME-COUNTY PROGRAM ADMINISTRATION	2007-2008 HOME COUNTY PROGRAM ADMINISTRATION	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$357,012.00	$603,477.38	$582,885.81
				ESG	$0.00	$0.00	$0.00
	49	CITY OF CARLSBAD-HOME DOWN PAYMENT AND CLOSING COSTS ASSIST	FUNDING FOR A HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE-INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF CARLSBAD.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$270,382.00	$0.00	$13,000.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007	40	REGIONAL-FAIR HOUSING PROGRAM	FUNDING FOR CONTINUED OPERATION OF THE SAN DIEGO URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	REGIONAL-FIRST TIME HOMEBUYER EDUCATION AND COUNSELING	FUNDING FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	REGIONAL-MOBILE HOME MEDIATION SERVICES	FUNDING FOR A ONE-YEAR CONTRACT EXTENSION FOR PROFESSIONAL SERVICES OF A MOBILE HOME MEDIATOR WHO CHAIRS THE MOBILE HOME ISSUES COMMITTEE MEETINGS AND CONDUCTS MEDIATION SESSIONS TO RESOLVE DISPUTES AMONG MOBILE HOME PARK OWNERS AND RESIDENTS IN THE SAN DIEGO UNINCORPORATED AREA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	REGIONAL-SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR A STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS, TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	REGIONAL-SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE ACTIVITIES OF THE REGIONAL CONTINUUM OF CARE AND CARRY OUT DIRECTIVES OF THE COUNCIL, AND COORDINATE THE ANNUAL DEVELOPMENT OF THE CONTINUUM OF CARE PROCESS FOR INCLUSION IN THE SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	REGIONAL TASK FORCE ON THE HOMELESS	PARTIAL FUNDING OF OPERATING COSTS OF THE REGIONAL TASK FORCE ON THE HOMELESS, INC., A PARTNERSHIP OF PUBLIC AGENCIES, PRIVATE GROUPS AND HOMELESS ADVOCATES, THAT DEVELOPS POLICIES AND PROVIDES TECHNICAL ASSISTANCE WITH REGARD TO THE NEEDS OF THE HOMELESS AND AVAILABILITY OF FACILITIES AND SERVICES FOR THIS POPULATION.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	REGIONAL TASK FORCE ON THE HOMELESS HMIS EXPANSION	FUNDING FOR STAFFING AND TECHNICAL SERVICES ASSOCIATED WITH EXPANSION OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM, DATA COLLECTION SOFTWARE FOR SAN DIEGO COUNTY HOMELESS SHELTERS, ADMINISTERED BY THE REGIONAL TASK FORCE ON THE HOMELESS, INC.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	HOME-COUNTY PROGRAM ADMINISTRATION	2007-2008 HOME COUNTY PROGRAM ADMINISTRATION	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$20,591.57	$69,408.43
				ESG	$0.00	$0.00
	49	CITY OF CARLSBAD-HOME DOWN PAYMENT AND CLOSING COSTS ASSIST	FUNDING FOR A HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE-INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF CARLSBAD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($13,000.00)	$13,000.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2007	50	CITY OF LA MESA-HOME DOWN PAYMENT AND CLOSING COSTS ASSIST	FUNDING FOR THE EXISTING HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE-INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF LA MESA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$201,742.00	$113,254.97	$1,023,800.00
				ESG	$0.00	$0.00	$0.00
	51	RURAL SE-SAN DIEGO RURAL FPD-LAKE MORENA FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE LAKE MORENA FIRE STATION, A STATION OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 29690 OAK DRIVE IN THE COMMUNITY OF CAMPO.	CDBG	$350,000.00	$350,000.00	$350,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	RURAL SE-SAN DIEGO RURAL FPD-JACUMBA FIRE ENGINE	$0.00	CDBG	$350,000.00	$350,000.00	$350,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	53	RURAL SE- SAN DIEGO RURAL FPD-DULZURA FIRE WATER TENDER	FUNDING FOR PURCHASE OF A WATER TENDER FOR USE BY THE DULZURA FIRE STATION, A STATION OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 1135 COMMUNITY BUILDING ROAD IN THE COMMUNITY OF DULZURA.	CDBG	$150,000.00	$150,000.00	$150,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	RURAL SE-SAN DIEGO RURAL FPD-POTRERO FIRE WATERTENDER	$0.00	CDBG	$150,000.00	$150,000.00	$150,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	RURAL NE-RANCHITA/MONTEZUMA VOLUNTEER FIRE CO. FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE RANCHITA/ MONTEZUMA FIRE COMPANY LOCATED AT 37370 MONTEZUMA VALLEY ROAD IN THE COMMUNITY OF RANCHITA.	CDBG	$350,000.00	$350,000.00	$350,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	RURAL NE-SUNSHINE SUMMIT VOLUNTEER FIRE COMPANU WATERTENDER	FUNDING FOR PURCHASE OF A WATERTENDER FOR USE BY THE SUNSHINE SUMMIT VOLUNTEER FIRE COMPANY LOCATED AT 35227 HIGHWAY 79 SOUTH NEAR THE COMMUNITY OF WARNER SPRINGS.	CDBG	$150,000.00	$150,000.00	$150,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	57	RURAL NE-SHELTER VALLEY VOLUNTEER FIRE COMPANY FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE SHELTER VALLEY VOLUNTEER FIRE COMPANY LOCATED AT 7260 GREAT SOUTHERN OVERLAND ROAD IN THE COMMUNITY OF SHELTER VALLEY.	CDBG	$350,000.00	$350,000.00	$350,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	58	RURAL NE-OCOTILLO WELLS VOLUNTEER FIRE COMPANY FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE OCOTILLO WELLS VOLUNTEER FIRE COMPANY LOCATED AT 5841 HIGHWAY 78 IN THE COMMUNITY OF OCOTILLO WELLS.	CDBG	$350,000.00	$350,000.00	$350,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	SPRING VALLEY TEEN CENTER SUPPLEMENT	SUPPLEMENTAL FUNDING TO COMPLETE CONSTRUCTION OF A NEW TEEN CENTER, ATTACHED TO THE PLANNED NEW GYMNASIUM THAT IS BEING BUILT ON MULTI-USE SITE ON LA PRESA MIDDLE SCHOOL PROPERTY, LOCATED AT 1001 LELAND STREET IN THE COMMUNITY OF SPRING VALLEY.	CDBG	$20,640.00	$6,422.07	$6,422.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007	50	CITY OF LA MESA-HOME DOWN PAYMENT AND CLOSING COSTS ASSIST	FUNDING FOR THE EXISTING HOME DOWN PAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM THAT ASSISTS LOW- AND MODERATE-INCOME HOUSEHOLDS (80% AMI) WITHIN THE CITY OF LA MESA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($910,545.03)	$120,000.00
				ESG	$0.00	$0.00
	51	RURAL SE-SAN DIEGO RURAL FPD-LAKE MORENA FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE LAKE MORENA FIRE STATION, A STATION OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 29690 OAK DRIVE IN THE COMMUNITY OF CAMPO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	RURAL SE-SAN DIEGO RURAL FPD-JACUMBA FIRE ENGINE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	RURAL SE- SAN DIEGO RURAL FPD-DULZURA FIRE WATER TENDER	FUNDING FOR PURCHASE OF A WATER TENDER FOR USE BY THE DULZURA FIRE STATION, A STATION OPERATED BY THE SAN DIEGO RURAL FIRE PROTECTION DISTRICT AND LOCATED AT 1135 COMMUNITY BUILDING ROAD IN THE COMMUNITY OF DULZURA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	RURAL SE-SAN DIEGO RURAL FPD-POTRERO FIRE WATERTENDER	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	RURAL NE-RANCHITA/MONTEZUMA VOLUNTEER FIRE CO. FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE RANCHITA/ MONTEZUMA FIRE COMPANY LOCATED AT 37370 MONTEZUMA VALLEY ROAD IN THE COMMUNITY OF RANCHITA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	RURAL NE-SUNSHINE SUMMIT VOLUNTEER FIRE COMPANU WATERTENDER	FUNDING FOR PURCHASE OF A WATERTENDER FOR USE BY THE SUNSHINE SUMMIT VOLUNTEER FIRE COMPANY LOCATED AT 35227 HIGHWAY 79 SOUTH NEAR THE COMMUNITY OF WARNER SPRINGS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	RURAL NE-SHELTER VALLEY VOLUNTEER FIRE COMPANY FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE SHELTER VALLEY VOLUNTEER FIRE COMPANY LOCATED AT 7260 GREAT SOUTHERN OVERLAND ROAD IN THE COMMUNITY OF SHELTER VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	RURAL NE-OCOTILLO WELLS VOLUNTEER FIRE COMPANY FIRE ENGINE	FUNDING FOR PURCHASE OF A TYPE II FIRE ENGINE FOR USE BY THE OCOTILLO WELLS VOLUNTEER FIRE COMPANY LOCATED AT 5841 HIGHWAY 78 IN THE COMMUNITY OF OCOTILLO WELLS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	SPRING VALLEY TEEN CENTER SUPPLEMENT	SUPPLEMENTAL FUNDING TO COMPLETE CONSTRUCTION OF A NEW TEEN CENTER, ATTACHED TO THE PLANNED NEW GYMNASIUM THAT IS BEING BUILT ON MULTI-USE SITE ON LA PRESA MIDDLE SCHOOL PROPERTY, LOCATED AT 1001 LELAND STREET IN THE COMMUNITY OF SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2007	60	LINCOLN ACRES COMMUNITY CENTER ADA RAMP	FUNDING FOR REPLACEMENT OF AN EXISTING RAILING AND DILAPIDATED WOODEN RAMP AND STAIRS, INCLUDING APPROPRIATE METAL RAILINGS. INSTALLATION OF A NEW ADA COMPLIANT RAMP AND STAIRS WILL IMPROVE ACCESSIBILITY FOR DISABLED PERSONS AND REMOVE EXISTING SAFETY HAZARDS. THE LINCOLN ACRES COMMUNITY CENTER IS LOCATED AT 2717 GRANGER STREET IN THE COMMUNITY OF LINCOLN ACRES.	CDBG	$25,000.00	$9,773.65	$9,773.65
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	ESG 2007-08 ADMIN	5% ESG ADMIN 2007-08.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$10,454.00	$10,454.00	$10,454.00
	62	ESG PROJECTS	ESG PROJECTS 2007-08.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$198,631.00	$0.00	$0.00
	63	NO COUNTY SOLUTIONS FOR CHANGE-ESG07	NCSC OPERATIONS	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$20,000.00	$20,000.00	$20,000.00
	64	ECUMENICAL COUNCIL OF SAN DIEGO COUNTY-ESG07	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$14,368.00	$14,368.00	$14,368.00
	65	NO COUNTY INTERFAITH COUNCIL-ESG07	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$37,684.00	$37,684.00	$37,684.00
	66	NO COUNTY SERENITY HOUSE-ESG07	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$39,840.00	$39,840.00	$39,840.00
	67	SPRINGBROOK GROVE APARTMENTS	FUNDING FOR ACQUISITION OF PROPERTY THAT WILL BE USED FOR CONSTRUCTION OF A 44-UNIT AFFORDABLE HOUSING PROJECT LOCATED IN THE COMMUNITY OF FALLBROOK. ALL 44 UNITS WILL AVAILABLE TO HOUSEHOLDS EARNING NO MORE THAN 60% OF THE AREA MEDIAN INCOME.	CDBG	$500,000.00	$500,000.00	$500,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$2,834,366.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	ECUMENICAL COUNCIL OF SD ROTATIONAL SHELTER ESG 2007-08	ECUMENCIAL COUNCIL OF SD ROTATIONAL SHELETER 6 MONTH CONTRACT 2007-08	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$24,705.00	$0.00	$0.00
2006	1	City of Coronado-Public Facilities Removal of Architectural	Funding for installation of improvements that provide access to persons with disabilities on streets and public facilities, including sidewalk ramps, pathway and rubberized surface at the Spreckels Park playground, automatic door openers at the City Hall and Community Center, and shower facilities at the Community Center, to meet the Americans with Disabilities Act standards, in the city of Coronado.	CDBG	$95,621.00	$95,621.00	$95,621.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007	60	LINCOLN ACRES COMMUNITY CENTER ADA RAMP	FUNDING FOR REPLACEMENT OF AN EXISTING RAILING AND DILAPIDATED WOODEN RAMP AND STAIRS, INCLUDING APPROPRIATE METAL RAILINGS. INSTALLATION OF A NEW ADA COMPLIANT RAMP AND STAIRS WILL IMPROVE ACCESSIBILITY FOR DISABLED PERSONS AND REMOVE EXISTING SAFETY HAZARDS. THE LINCOLN ACRES COMMUNITY CENTER IS LOCATED AT 2717 GRANGER STREET IN THE COMMUNITY OF LINCOLN ACRES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	ESG 2007-08 ADMIN	5% ESG ADMIN 2007-08.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	ESG PROJECTS	ESG PROJECTS 2007-08.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	NO COUNTY SOLUTIONS FOR CHANGE-ESG07	NCSC OPERATIONS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	ECUMENICAL COUNCIL OF SAN DIEGO COUNTY-ESG07	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	NO COUNTY INTERFAITH COUNCIL-ESG07	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	NO COUNTY SERENITY HOUSE-ESG07	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	SPRINGBROOK GROVE APARTMENTS	FUNDING FOR ACQUISITION OF PROPERTY THAT WILL BE USED FOR CONSTRUCTION OF A 44-UNIT AFFORDABLE HOUSING PROJECT LOCATED IN THE COMMUNITY OF FALLBROOK. ALL 44 UNITS WILL AVAILABLE TO HOUSEHOLDS EARNING NO MORE THAN 60% OF THE AREA MEDIAN INCOME.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	ECUMENICAL COUNCIL OF SD ROTATIONAL SHELTER ESG 2007-08	ECUMENCIAL COUNCIL OF SD ROTATIONAL SHELETER 6 MONTH CONTRACT 2007-08	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
2006	1	City of Coronado-Public Facilities Removal of Architectural	Funding for installation of improvements that provide access to persons with disabilities on streets and public facilities, including sidewalk ramps, pathway and rubberized surface at the Spreckels Park playground, automatic door openers at the City Hall and Community Center, and shower facilities at the Community Center, to meet the Americans with Disabilities Act standards, in the city of Coronado.	CDBG	$0.00	$95,621.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	2	City of Del Mar Rental Housing Subsidy Program	Continued funding of a rental subsidy program for eligible lower income Del Mar residents that is administered by the Del Mar Housing Corporation through a contract with Del Mar Community Connections for operation of the program.	CDBG	$18,995.00	$18,995.00	$18,995.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	City of Imperial Beach-Residential Rehabilitation Program	Funds for a supplemental residential rehabilitation program within the City of Imperial Beach to address the needs of lower income residents not addressed by the County Rehabilitation Program.	CDBG	$132,279.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	City of Imperial Beach-Small Business Loan Program	Continued funding for a small business loan program that provides financial assistance to eligible small businesses located within the City of Imperial Beach.	CDBG	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	City of Lemon Grove-Tenant/Landlord Mediation and Counseling	Continuation of a tenant/landlord dispute resolution service and fair housing service operated within the City of Lemon Grove by Heartland Human Relations and Fair Housing Association.	CDBG	$9,442.00	$9,442.00	$9,442.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	City of Poway Affordable Housing Services Program	Continuation of the Poway Affordable Housing Services Program, now entitled the HomeShare and Community Connections Program. The program is operated by Elderhelp, and they provide shared housing matches, emergency and transitional housing referral services, and housing mediation to lower income residents of Poway. The program is administered at the Poway Senior Center.	CDBG	$0.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	CITY OF POWAY-HOUSING REHABILITATION PROGRAM	CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY'S CDBG-FUNDED RESIDENTIAL REHABILITATION PROGRAM.	CDBG	$90,000.00	$90,000.00	$90,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	City of Poway-Park ADA Barrier Removal	Design and construction of improvements to primary paths of travel within various parks, that will allow access to persons with disabilities and meet American with Disabilities Act standards in the City of Poway.	CDBG	$63,625.00	$60,123.35	$60,123.35
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	City of Solana Beach-Castro/Gonzales Street Sidewalks	In accordance with th Eden Gardens Master Streetscape Plan, funds for design and construction of curbs, gutters, sidewalks, on Castro and Gonzales Streets, and street lighting, if funds are available, within the City of Solana Beach Eden Gardens neighborhood.	CDBG	$54,658.00	$54,658.00	$54,658.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Casa De Oro-Estrella Park Development Design	Funding of pre-development expenses for a planned passive park, including environmental compliance, site surveys, and preparation of design specifications and construction documents, for development of Estrella County Park in Casa de Oro.	CDBG	$50,000.00	$49,802.07	$49,802.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Casa De Oro-Fondo Road Street Lights	Design and installation of two streetlights on existing telephone poles on Fondo Road between S. Granada Street and Buena Vista Road in Casa De Oro.	CDBG	$15,000.00	$14,716.84	$14,716.84
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Fallbrook Community Center Interior Remodeling	Partial funds for the first phase of the planned overall building remodel, which includes remodel of restroom facilities, at the Fallbrook Community Center located at 341 Heald Lane in Fallbrook	CDBG	$170,435.00	$170,435.00	$170,435.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	2	City of Del Mar Rental Housing Subsidy Program	Continued funding of a rental subsidy program for eligible lower income Del Mar residents that is administered by the Del Mar Housing Corporation through a contract with Del Mar Community Connections for operation of the program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	City of Imperial Beach-Residential Rehabilitation Program	Funds for a supplemental residential rehabilitation program within the City of Imperial Beach to address the needs of lower income residents not addressed by the County Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	City of Imperial Beach-Small Business Loan Program	Continued funding for a small business loan program that provides financial assistance to eligible small businesses located within the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	City of Lemon Grove-Tenant/Landlord Mediation and Counseling	Continuation of a tenant/landlord dispute resolution service and fair housing service operated within the City of Lemon Grove by Heartland Human Relations and Fair Housing Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	City of Poway Affordable Housing Services Program	Continuation of the Poway Affordable Housing Services Program, now entitled the HomeShare and Community Connections Program. The program is operated by Elderhelp, and they provide shared housing matches, emergency and transitional housing referral services, and housing mediation to lower income residents of Poway. The program is administered at the Poway Senior Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	CITY OF POWAY-HOUSING REHABILITATION PROGRAM	CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY'S CDBG-FUNDED RESIDENTIAL REHABILITATION PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	City of Poway-Park ADA Barrier Removal	Design and construction of improvements to primary paths of travel within various parks, that will allow access to persons with disabilities and meet American with Disabilities Act standards in the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	City of Solana Beach-Castro/Gonzales Street Sidewalks	In accordance with th Eden Gardens Master Streetscape Plan, funds for design and construction of curbs, gutters, sidewalks, on Castro and Gonzales Streets, and street lighting, if funds are available, within the City of Solana Beach Eden Gardens neighborhood.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Casa De Oro-Estrella Park Development Design	Funding of pre-development expenses for a planned passive park, including environmental compliance, site surveys, and preparation of design specifications and construction documents, for development of Estrella County Park in Casa de Oro.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Casa De Oro-Fondo Road Street Lights	Design and installation of two streetlights on existing telephone poles on Fondo Road between S. Granada Street and Buena Vista Road in Casa De Oro.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Fallbrook Community Center Interior Remodeling	Partial funds for the first phase of the planned overall building remodel, which includes remodel of restroom facilities, at the Fallbrook Community Center located at 341 Heald Lane in Fallbrook	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	13	Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary E	Preliminary engineering for installation of sidewalks on the south side of Alvarado Street from Potter Street to one-half mile west of Mercedes Road in Fallbrook.	CDBG	$35,000.00	$35,000.00	$35,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	FALLBROOK-CLEMMENS LANE PARK LAND ACQUISITION	PARTIAL FUNDING FOR PURCHASE OF A .56 ACRE VACANT SITE LOCATED ON CLEMMENS LANE IN THE FALLBROOK AREA FOR DEVELOPMENT OF AN ACTIVE NEIGHBORHOOD PARK.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Fallbrook-East Alvarado Street Sidewalk	Design and construction of approximately 50 feet of sidewalk on the south side of Alvarado Street from the front of the Fallbrook Family Health Center at 617 East Alvarado Street to South Brandon Road in Fallbrook.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Fallbrook-Old Stage Road Sidewalks	Construction of sidewalks on the west side of Old Stage Road from Clemmens Lane to Aviation Road in Fallbrook.	CDBG	$230,000.00	$230,000.00	$230,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Lakeside-Julian Avenue Street Improvements	Construction of street improvements that include curbs, gutters, and sidewalks, road widening, and necessary minor street drainage improvements, on Julian Avenue, from Vine Street to Caraway Street, in Lakeside.	CDBG	$255,000.00	$255,000.00	$255,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Ramona Senior Center Energy Conservation Improvements	Partial funding of building improvements to increase energy efficiency, including lowering of the auditorium ceiling and heating/air conditioning system, and installation of double-paned windows and fluorescent lighting, at the Ramona Senior Center located at 434 Aqua Lane in Ramona.	CDBG	$21,000.00	$21,000.00	$21,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Spring Valley-Jamacha Boulevard Sidewalks	Construction of sidewalks on the south side of Jamacha Boulevard from Gillespie Street to an existing sidewalk west of Kempton Street in Spring Valley.	CDBG	$149,000.00	$149,000.00	$149,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Rural Southeast-Alpine Child Care Center	Funding for building improvements at the Alpine Child Care Center, including replacement of bathroom fixtures and fascia board damage, located at 1830 Alpine Boulevard in Alpine.	CDBG	$8,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Rural Southeast-Bostonia Fire Station Lighting	Funding for purchase and installation of energy efficient lighting, and an upgrade of the electrical system, at the Bostonia fire station operated by the East County Fire Protection District located at 1273 Clarendon Street in Bostonia.	CDBG	$8,242.00	$8,242.00	$8,242.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Rural Southeast-Boulevard Fire Department Water Tender	Purchase of a water tender for use by the Boulevard Fire and Rescue Department located at 39923 Ribbonwood Road in Boulevard.	CDBG	$99,185.00	$99,185.00	$99,185.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Rural Southeast-Boulevard Firefighter Protective Suits	Purchase of 12 protective firefighting suits for use by volunteer firefighters at the Boulevard Fire and Rescue Department located at 39923 Ribbonwood Road in Boulevard.	CDBG	$17,573.00	$17,573.00	$17,573.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	13	Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary E	Preliminary engineering for installation of sidewalks on the south side of Alvarado Street from Potter Street to one-half mile west of Mercedes Road in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	FALLBROOK-CLEMMENS LANE PARK LAND ACQUISITION	PARTIAL FUNDING FOR PURCHASE OF A .56 ACRE VACANT SITE LOCATED ON CLEMMENS LANE IN THE FALLBROOK AREA FOR DEVELOPMENT OF AN ACTIVE NEIGHBORHOOD PARK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Fallbrook-East Alvarado Street Sidewalk	Design and construction of approximately 50 feet of sidewalk on the south side of Alvarado Street from the front of the Fallbrook Family Health Center at 617 East Alvarado Street to South Brandon Road in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Fallbrook-Old Stage Road Sidewalks	Construction of sidewalks on the west side of Old Stage Road from Clemmens Lane to Aviation Road in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Lakeside-Julian Avenue Street Improvements	Construction of street improvements that include curbs, gutters, and sidewalks, road widening, and necessary minor street drainage improvements, on Julian Avenue, from Vine Street to Caraway Street, in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Ramona Senior Center Energy Conservation Improvements	Partial funding of building improvements to increase energy efficiency, including lowering of the auditorium ceiling and heating/air conditioning system, and installation of double-paned windows and fluorescent lighting, at the Ramona Senior Center located at 434 Aqua Lane in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Spring Valley-Jamacha Boulevard Sidewalks	Construction of sidewalks on the south side of Jamacha Boulevard from Gillespie Street to an existing sidewalk west of Kempton Street in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Rural Southeast-Alpine Child Care Center	Funding for building improvements at the Alpine Child Care Center, including replacement of bathroom fixtures and fascia board damage, located at 1830 Alpine Boulevard in Alpine.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Rural Southeast-Bostonia Fire Station Lighting	Funding for purchase and installation of energy efficient lighting, and an upgrade of the electrical system, at the Bostonia fire station operated by the East County Fire Protection District located at 1273 Clarendon Street in Bostonia.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Rural Southeast-Boulevard Fire Department Water Tender	Purchase of a water tender for use by the Boulevard Fire and Rescue Department located at 39923 Ribbonwood Road in Boulevard.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Rural Southeast-Boulevard Firefighter Protective Suits	Purchase of 12 protective firefighting suits for use by volunteer firefighters at the Boulevard Fire and Rescue Department located at 39923 Ribbonwood Road in Boulevard.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	24	Rural Southeast-Campo Freedom Ranch Building Addition	Funding for purchase of building materials for construction by volunteers of a building addition that would expand sleeping quarters, and provide for a computer room and interview room at the Freedom Ranch, a residential alcohol and drug treatment facility, located at 1777 Buckman Springs Road in Campo.	CDBG	$36,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Rural Southeast-Campo Senior Center Improvements	Funds for interior improvements, including installation of a new air conditioning system, electrical upgrade, and double pane windows, at the Campo Senior Center, located at 999 1/2 Sheridan Road in Campo.	CDBG	$25,000.00	$23,742.24	$23,742.24
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Rural Southeast-Guatay Community Water Well	Funds for a new water well, including the cost of siting, drilling and housing the well, installation of a pump and all necessary water treatment and transmission equipment, and acquisition of pipeline easements, to operate and deliver potable drinking water to the existing Guatay Mutual Benefit Company water storage tank serving the Guatay community located on Old Hwy 80 in Guatay.	CDBG	$101,000.00	$95,454.04	$95,454.04
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Rural Southeast-Jacumba Community Park Restroom	Purchase and installation of a modular restroom builiding at the Jacumba Community Park located at 44635 Highway 80 in Jacumba.	CDBG	$150,000.00	$149,714.16	$149,714.16
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Rural Southeast-Lake Morena Fire Department Water Tender	Funds to purchase a new water tender apparatus that will replace an old and outdated water tender used for fire suppression by volunteer firefighters at the Lake Morena fire station located on Oak Drive in the Village of Lake Morena.	CDBG	$75,000.00	$75,000.00	$75,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Regional-San Elijo Lagoon ADA Trail	Supplemental funds for construction of a boardwalk and reconstruction of the trail on a portion of an existing loop trail to allow access to persons with disabilities at the San Elijo Lagoon Ecological Reserve visitor's center at 2710 Manchester Avenue in the City of Encinitas.	CDBG	$175,000.00	$115,847.88	$115,847.88
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Regional-City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the federal Community Reinvestment Act.	CDBG	$75,000.00	$70,330.46	$70,330.46
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Regional-Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of community revitalization committees in Lakeside, Ramona, Spring Valley, Alpine and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities.	CDBG	$40,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Regional-Housing Development Fund	Continued funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. Funds are disbursed through the Notice of Funding Availability.	CDBG	$1,371,938.00	$362,628.00	$362,628.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Regional Affordable Housing Services	Funding for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs program, affordable housing development.	CDBG	$275,000.00	$275,000.00	$275,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Regional-Mobile Home Mediation Services	Funding for a one-year contract extension for the professional services of a mobile home mediator who chairs the Mobile Home Issues Committee meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.	CDBG	$5,000.00	$1,586.90	$1,586.90
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	24	Rural Southeast-Campo Freedom Ranch Building Addition	Funding for purchase of building materials for construction by volunteers of a building addition that would expand sleeping quarters, and provide for a computer room and interview room at the Freedom Ranch, a residential alcohol and drug treatment facility, located at 1777 Buckman Springs Road in Campo.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Rural Southeast-Campo Senior Center Improvements	Funds for interior improvements, including installation of a new air conditioning system, electrical upgrade, and double pane windows, at the Campo Senior Center, located at 999 1/2 Sheridan Road in Campo.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Rural Southeast-Guatay Community Water Well	Funds for a new water well, including the cost of siting, drilling and housing the well, installation of a pump and all necessary water treatment and transmission equipment, and acquisition of pipeline easements, to operate and deliver potable drinking water to the existing Guatay Mutual Benefit Company water storage tank serving the Guatay community located on Old Hwy 80 in Guatay.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Rural Southeast-Jacumba Community Park Restroom	Purchase and installation of a modular restroom builiding at the Jacumba Community Park located at 44635 Highway 80 in Jacumba.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Rural Southeast-Lake Morena Fire Department Water Tender	Funds to purchase a new water tender apparatus that will replace an old and outdated water tender used for fire suppression by volunteer firefighters at the Lake Morena fire station located on Oak Drive in the Village of Lake Morena.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Regional-San Elijo Lagoon ADA Trail	Supplemental funds for construction of a boardwalk and reconstruction of the trail on a portion of an existing loop trail to allow access to persons with disabilities at the San Elijo Lagoon Ecological Reserve visitor's center at 2710 Manchester Avenue in the City of Encinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Regional-City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the federal Community Reinvestment Act.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Regional-Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of community revitalization committees in Lakeside, Ramona, Spring Valley, Alpine and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Regional-Housing Development Fund	Continued funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. Funds are disbursed through the Notice of Funding Availability.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Regional Affordable Housing Services	Funding for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs program, affordable housing development.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Regional-Mobile Home Mediation Services	Funding for a one-year contract extension for the professional services of a mobile home mediator who chairs the Mobile Home Issues Committee meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	35	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a non-profit organization that develops policies, provides technical assistance with regard to needs of the homeless, including availability of facilities and services for this population, and maintains the Service Point homeless management information system.	CDBG	$30,000.00	$29,911.11	$29,911.11
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Regional-Cold Weather Shelter Voucher Program	Partial funding for operation of a cold weather shelter program that provides temporary emergency shelter in local hotels/motels for special needs groups; homeless families, disabled and the elderly during the winter season.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Regional-Safe Housing Coordinator Position	Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	Regional-Supportive Housing Program Consultant Services	Consultant services to facilitate activities of the Regional Continuum of Care and carry out directives of the Council, and coordinate annual development of the Continuum of Care process for inclusion in the Supportive Housing Program application submitted to HUD.	CDBG	$12,500.00	$12,000.00	$12,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Regional-Youth Employment Preparation Program	Funding for a new program that provides a six-month paid work experience, including job coaching and work readiness education, for up to five youth particiapants in one of the following programs: Housing Authority's HOME-funded Emancipated Foster Youth Tenant-Based Rental Assistance Program, Public Housing, and Family Self-Sufficiency Program.	CDBG	$58,000.00	$33,450.60	$33,450.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Management and Administration	Management and administration activities associated with the central operation of the Urban County CDBG Program.	CDBG	$538,455.00	$538,455.00	$538,455.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	City of Carlsbad-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing construction; rental assistance; and homeownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$272,497.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	City of Encinitas-HOME Transitional Housing Project	Partial funding for the development of a future Encinitas Transitional Housing Project to be located within the City of Encinitas.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$207,616.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	City of La Mesa-HOME Program	Funding for one or more eligible HOME program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing construction; rental assistance; and homeownership.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$203,321.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	City of San Marcos-HOME Residential Rehabilitation Program	Funding for a residential rehabilitation program for low and moderate income homeowner households (80% MFI) within the City of San Marcos.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$218,083.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	City of Santee-HOME First-Time Homebuyer Program	Funding for a first-time homebuyer program that provides downpayment and closing cost assistance on home purchases for low and moderate income households (80% MFI) within the City of Santee.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$183,019.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	35	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a non-profit organization that develops policies, provides technical assistance with regard to needs of the homeless, including availability of facilities and services for this population, and maintains the Service Point homeless management information system.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Regional-Cold Weather Shelter Voucher Program	Partial funding for operation of a cold weather shelter program that provides temporary emergency shelter in local hotels/motels for special needs groups; homeless families, disabled and the elderly during the winter season.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Regional-Safe Housing Coordinator Position	Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Regional-Supportive Housing Program Consultant Services	Consultant services to facilitate activities of the Regional Continuum of Care and carry out directives of the Council, and coordinate annual development of the Continuum of Care process for inclusion in the Supportive Housing Program application submitted to HUD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Regional-Youth Employment Preparation Program	Funding for a new program that provides a six-month paid work experience, including job coaching and work readiness education, for up to five youth particiapants in one of the following programs: Housing Authority's HOME-funded Emancipated Foster Youth Tenant-Based Rental Assistance Program, Public Housing, and Family Self-Sufficiency Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Management and Administration	Management and administration activities associated with the central operation of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	City of Carlsbad-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing construction; rental assistance; and homeownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	City of Encinitas-HOME Transitional Housing Project	Partial funding for the development of a future Encinitas Transitional Housing Project to be located within the City of Encinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	City of La Mesa-HOME Program	Funding for one or more eligible HOME program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing construction; rental assistance; and homeownership.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	City of San Marcos-HOME Residential Rehabilitation Program	Funding for a residential rehabilitation program for low and moderate income homeowner households (80% MFI) within the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	City of Santee-HOME First-Time Homebuyer Program	Funding for a first-time homebuyer program that provides downpayment and closing cost assistance on home purchases for low and moderate income households (80% MFI) within the City of Santee.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	46	City of Vista-HOME Residential Rehabilitation Program	Funding for a residential rehabilitation program that provides rehabilitation assistance on single family homes and mobile homes owned by low and moderate income households (80% MFI) within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$50,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	City of Vista-HOME Security Deposit Assistance Program	Funding for a security deposit assistance program that provides tenant assistance equivalent to but not exceeding the amount of one month's rent, within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$50,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	City of Vista-HOME Homeownership Assistance Program	Funding for a homeownership assistance program that provides downpayment assistance on home purchases for low and moderate-income households (80% MFI) within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$268,860.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	Urban County-HOME Housing Development Program	Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons. Funds are disbursed during the year through the Notice of Funding Availability.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,802,649.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	Urban County-HOME Emancipated Foster Youth Tenant-Based Rent	Continued funding for a tenant-based rental assistance program for emancipated foster youth.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$177,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	Urban County-HOME Family Reunification Tenant-Based Rental A	Continued funding for a tenant-based rental assistance program for families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$165,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	HOME-County Program Administration	Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$399,783.00	$469,240.90	$469,240.90
				ESG	$0.00	$0.00	$0.00
	53	HOME-American Dream Downpayment Initiative	Funding for the San Diego County Consortium American Dream Downpayment Initiative (ADDI), a component of the HOME program offering downpayment assistance to low-income first-time homebuyers for purchase of single-family homes.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$72,878.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	Emergency Shelter Grant-Housing Development Program	Continued funding for housing site improvements, shelter operating expenses, pre-development costs and other activities to stimulate housing for homeless persons. The following four agencies that operate homeless assistance programs are recommended for funding: Volunteers of America ($73,650); North County Interfaith Council ($56,857); North County Solutions for Change ($38,932); and Ecumenical Council of San Diego ($28,197).	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$197,636.00	$0.00	$0.00
	55	Emergency Shelter Grant-Program Administration	Management and administrative activities associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$10,401.00	$10,401.00
	56	HOPWA Program	Provide funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$2,294,100.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	46	City of Vista-HOME Residential Rehabilitation Program	Funding for a residential rehabilitation program that provides rehabilitation assistance on single family homes and mobile homes owned by low and moderate income households (80% MFI) within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	City of Vista-HOME Security Deposit Assistance Program	Funding for a security deposit assistance program that provides tenant assistance equivalent to but not exceeding the amount of one month's rent, within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	City of Vista-HOME Homeownership Assistance Program	Funding for a homeownership assistance program that provides downpayment assistance on home purchases for low and moderate-income households (80% MFI) within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	Urban County-HOME Housing Development Program	Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons. Funds are disbursed during the year through the Notice of Funding Availability.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	Urban County-HOME Emancipated Foster Youth Tenant-Based Rent	Continued funding for a tenant-based rental assistance program for emancipated foster youth.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	Urban County-HOME Family Reunification Tenant-Based Rental A	Continued funding for a tenant-based rental assistance program for families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	HOME-County Program Administration	Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	HOME-American Dream Downpayment Initiative	Funding for the San Diego County Consortium American Dream Downpayment Initiative (ADDI), a component of the HOME program offering downpayment assistance to low-income first-time homebuyers for purchase of single-family homes.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Emergency Shelter Grant-Housing Development Program	Continued funding for housing site improvements, shelter operating expenses, pre-development costs and other activities to stimulate housing for homeless persons. The following four agencies that operate homeless assistance programs are recommended for funding: Volunteers of America ($73,650); North County Interfaith Council ($56,857); North County Solutions for Change ($38,932); and Ecumenical Council of San Diego ($28,197).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	Emergency Shelter Grant-Program Administration	Management and administrative activities associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	HOPWA Program	Provide funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	57	HOPWA Program Administration	Management and administrative activities associated with the operation of the HOPWA Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	58	LINCOLN ACRES ACCESSIBLE SIDEWALKS PROJECTS	DESIGN AND CONSTRUCTION OF SIDEWALK ACCESS RAMPS, WHICH WOULD BE CARRIED OUT BY THE SAN DIEGO IMPERIAL COUNTIES LABOR COUNCIL, AT EIGHT PROPOSED SITES IN LINCOLN ACRES.	CDBG	$43,000.00	$37,053.71	$37,053.71
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	FIRST TIME HOMEBUYER EDUCATION AND CREDIT COUNSELING	FUNDING FOR ONE-YEAR CONTRACT EXTENSION FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING.	CDBG	$24,000.00	$21,999.84	$21,999.84
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	ESG-ECUMENICAL COUNCIL OF SAN DIEGO	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$28,316.00	$21,756.00	$21,756.00
	61	ESG-NORTH COUNTY SOLUTIONS FOR CHANGE	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$39,097.00	$7,020.00	$7,020.00
	62	ESG-NORTH COUNTY INTERFAITH COUNCIL	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$57,097.00	$16,350.00	$16,350.00
	63	ESG-VOLUNTEERS OF AMERICA	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$73,962.00	$73,885.75	$73,885.75
	64	ESG-2006 NO COUNTY INTERFAITH COUN - OPERATION COSTS	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$28,517.00	$28,517.00	$28,517.00
	65	ESG 2006-ESG NO COUNTY INTERFAITH COUNCIL-HMLESS PREV ACTIV	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$12,230.00	$12,230.00	$12,230.00
	66	ESG 2006-NORTH COUNTY SOLUTIONS FOR CHANGE-OPERATIONAL COSTS	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$32,077.00	$32,077.00	$32,077.00
	67	ESG 2006-ECUMENICAL COUNCIL OF SAN DIEGO-ESSENTIAL SERVICES	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$6,560.00	$6,560.00	$6,560.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	57	HOPWA Program Administration	Management and administrative activities associated with the operation of the HOPWA Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	LINCOLN ACRES ACCESSIBLE SIDEWALKS PROJECTS	DESIGN AND CONSTRUCTION OF SIDEWALK ACCESS RAMPS, WHICH WOULD BE CARRIED OUT BY THE SAN DIEGO IMPERIAL COUNTIES LABOR COUNCIL, AT EIGHT PROPOSED SITES IN LINCOLN ACRES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	FIRST TIME HOMEBUYER EDUCATION AND CREDIT COUNSELING	FUNDING FOR ONE-YEAR CONTRACT EXTENSION FOR CONSULTANT SERVICES TO CONDUCT FIRST-TIME HOMEBUYER EDUCATION COURSES AND INDIVIDUAL CREDIT COUNSELING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	ESG-ECUMENICAL COUNCIL OF SAN DIEGO	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	ESG-NORTH COUNTY SOLUTIONS FOR CHANGE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	ESG-NORTH COUNTY INTERFAITH COUNCIL	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	ESG-VOLUNTEERS OF AMERICA	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	ESG-2006 NO COUNTY INTERFAITH COUN - OPERATION COSTS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	ESG 2006-ESG NO COUNTY INTERFAITH COUNCIL-HMLESS PREV ACTIV	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	ESG 2006-NORTH COUNTY SOLUTIONS FOR CHANGE-OPERATIONAL COSTS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	ESG 2006-ECUMENICAL COUNCIL OF SAN DIEGO-ESSENTIAL SERVICES	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2006	68	CITY OF IMPERIAL BEACH-REAMA PARK IMPROVEMENTS	CONSTRUCTION AND INSTALLATION OF IMPROVEMENTS AT REAMA PARK, LOCATED A T 200-220 ELKWOOD AVENUE AND 201-221 ELDER AVENUE. IMPROVEMENTS INCLU DE: SEAT WALL INSTALLATION, ADA SIDEWALKS, ELECTRIC METER BOX INSTALLA TION, RAIL FENCE, PARK FURNITURE, AND DRINKING FOUNTAIN UPGRADE.	CDBG	$85,019.00	$85,019.00	$85,019.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	CITY OF IMPERIAL BEACH-TEEPLE PARK IMPROVEMENTS	CONSTRUCTION AND INSTALLATION OF IMPROVEMENTS AT TEEPLE PARK LOCATED A T 1121 CALLA AVENUE IN THE CITY OF IMPERIAL BEACH. IMPROVEMENTS INCLU DE: TOT LOT RESURFACING, SEAT WALL INSTALLATION, TOT LOT EQUIPMENT, FE NCE INSTALLATION, PARK FIXTURES, AND LANDSCAPE AMENDMENTS.	CDBG	$205,200.00	$196,407.35	$196,407.35
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	REGIONAL-SAN ELIJO LAGOON NATURE CENTER ADA IMPROVEMENTS	CONSTRUCTION OF ADA IMPROVEMENTS FOR THE SAN ELIJO LAGOON NATURE CENTE R EXPANSION PROJECT LOCATED AT THE SAN ELIJO LAGOON ECOLOGICAL RESERVE IN THE CITY OF ENCINITAS.	CDBG	$58,885.00	$58,885.00	$58,885.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	CAMPO COMMUNITY CENTER STORMWATER SYSTEM IMPROVEMENT	AS THE FIRST PHASE UNDER A COMMUNITY CENTER MASTER PLAN, FUNDING FOR STORMWATER SYSTEM IMPROVEMENTS AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.	CDBG	$185,000.00	$152,365.25	$152,365.25
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	2006-07 URBAN COUNTY FAIR HOUSING PROGRAM	$0.00	CDBG	$0.00	$79,830.67	$79,830.67
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	06-07 EAST COUNTY SHARED HOUSING PROGRAM	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
2005	1	CITY OF DEL MAR RENTAL HOUSING SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOME RESIDENTS WITHIN THE CITY OF DEL MAR. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$21,119.00	$21,119.00	$21,119.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	CITY OF IMPERIAL BEACH-RESIDENTIAL REHABILITATION PROGRAM	FUNDS FOR A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF IMPERIAL BEACH TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY RESIDENTIAL REHABILITATION PROGRAM. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$133,181.00	$10,240.60	$10,240.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	CITY OF IMPERIAL BEACH-SMALL BUSINESS LOAN PROGRAM	SMALL BUSINESS LOAN PROGRAM TO BE ADMINISTERED BY THE SOUTH COUNTY ECONOMIC DEVELOPMENT COUNCIL FOR FINANCIAL ASSISTANCE TO ELIGIBLE SMALL BUSINESSES LOCATED WITHIN THE CITY OF IMPERIAL BEACH. ESTIMATED COMPLETION OF 6/30/2006.	CDBG	$25,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	CITY OF LEMON GROVE-SENIOR CENTER ACCESSIBLE DOOR	INSTALLATION OF AN AUTOMATED DOOR OPENER FOR THE MULTIPURPOSE ROOM AT THE CITY-OWNED SENIOR CENTER, LOCATED AT 8235 MT. VERNON STREET IN THE CITY OF LEMON GROVE, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$4,000.00	$3,665.00	$3,665.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	CITY OF LEMON GROVE-STREET REHABILITATION PROGRAM	ASPHALT RESURFACING AND RELATED ROAD IMPROVEMENTS ON VARIOUS STREETS IN THE CITY OF LEMON GROVE. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$366,819.00	$366,819.00	$366,819.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006	68	CITY OF IMPERIAL BEACH-REAMA PARK IMPROVEMENTS	CONSTRUCTION AND INSTALLATION OF IMPROVEMENTS AT REAMA PARK, LOCATED A T 200-220 ELKWOOD AVENUE AND 201-221 ELDER AVENUE. IMPROVEMENTS INCLU DE: SEAT WALL INSTALLATION, ADA SIDEWALKS, ELECTRIC METER BOX INSTALLA TION, RAIL FENCE, PARK FURNITURE, AND DRINKING FOUNTAIN UPGRADE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	CITY OF IMPERIAL BEACH-TEEPLE PARK IMPROVEMENTS	CONSTRUCTION AND INSTALLATION OF IMPROVEMENTS AT TEEPLE PARK LOCATED A T 1121 CALLA AVENUE IN THE CITY OF IMPERIAL BEACH. IMPROVEMENTS INCLU DE: TOT LOT RESURFACING, SEAT WALL INSTALLATION, TOT LOT EQUIPMENT, FE NCE INSTALLATION, PARK FIXTURES, AND LANDSCAPE AMENDMENTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	REGIONAL-SAN ELIJO LAGOON NATURE CENTER ADA IMPROVEMENTS	CONSTRUCTION OF ADA IMPROVEMENTS FOR THE SAN ELIJO LAGOON NATURE CENTE R EXPANSION PROJECT LOCATED AT THE SAN ELIJO LAGOON ECOLOGICAL RESERVE IN THE CITY OF ENCINITAS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	CAMPO COMMUNITY CENTER STORMWATER SYSTEM IMPROVEMENT	AS THE FIRST PHASE UNDER A COMMUNITY CENTER MASTER PLAN, FUNDING FOR STORMWATER SYSTEM IMPROVEMENTS AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	2006-07 URBAN COUNTY FAIR HOUSING PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	73	06-07 EAST COUNTY SHARED HOUSING PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
2005	1	CITY OF DEL MAR RENTAL HOUSING SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOME RESIDENTS WITHIN THE CITY OF DEL MAR. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	CITY OF IMPERIAL BEACH-RESIDENTIAL REHABILITATION PROGRAM	FUNDS FOR A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF IMPERIAL BEACH TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY RESIDENTIAL REHABILITATION PROGRAM. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	CITY OF IMPERIAL BEACH-SMALL BUSINESS LOAN PROGRAM	SMALL BUSINESS LOAN PROGRAM TO BE ADMINISTERED BY THE SOUTH COUNTY ECONOMIC DEVELOPMENT COUNCIL FOR FINANCIAL ASSISTANCE TO ELIGIBLE SMALL BUSINESSES LOCATED WITHIN THE CITY OF IMPERIAL BEACH. ESTIMATED COMPLETION OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	CITY OF LEMON GROVE-SENIOR CENTER ACCESSIBLE DOOR	INSTALLATION OF AN AUTOMATED DOOR OPENER FOR THE MULTIPURPOSE ROOM AT THE CITY-OWNED SENIOR CENTER, LOCATED AT 8235 MT. VERNON STREET IN THE CITY OF LEMON GROVE, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	CITY OF LEMON GROVE-STREET REHABILITATION PROGRAM	ASPHALT RESURFACING AND RELATED ROAD IMPROVEMENTS ON VARIOUS STREETS IN THE CITY OF LEMON GROVE. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	6	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE BY HEARTLAND HUMAN RELATIONS AND FAIR HOUSING ASSOCIATION. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$9,167.00	$9,167.00	$9,167.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	CITY OF POWAY-HOUSING REHABILITATION LOAN PROGRAM	CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY RESIDENTIAL REHABILITATION PROGRAM. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$85,266.00	$111,266.60	$111,266.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	CITY OF POWAY-AFFORDABLE HOUSING SERVICES PROGRAM	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, OPERATED BY ELDERHELP, THAT PROVIDES EMERGENCY HOUSING AND REFERRAL SERVICES TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	CITY OF POWAY-PARK/LIBRARY ADA BARRIER REMOVAL	DESIGN AND CONSTRUCTION OF ASSORTED PUBLIC FACILITY IMPROVEMENTS TO ALLOW ACCESS TO PERSONS WITH DISABILITIES AND MEET AMERICAN WITH DISABILITIES ACT STANDARDS AT SEVEN PARKS AND AT THE POWAY COMMUNITY LIBRARY IN THE CITY OF POWAY. ESTIMATED COMPLETION DATE OF 6/30/2006	CDBG	$90,000.00	$84,891.38	$84,891.38
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS DESIGN	DESIGN AND PREPARATION OF CONSTRUCTION DOCUMENTS FOR CURBS, GUTTERS, SIDEWALKS, AND DRAINAGE IMPROVEMENTS, ON CASTRO AND GONZALES STREETS, WITHIN THE CITY OF SOLANA BEACH EDEN GARDENS NEIGHBORHOOD.	CDBG	$60,768.00	$58,170.00	$58,170.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	CASA DE ORO-ESTRELLA PARK AREA DRAINAGE IMPROVEMENTS DESIGN	COMPREHENSIVE DRAINAGE STUDY AND CONCEPTUAL DESIGN TO CORRECT THE SYSTEM THAT DIVERTS WATER INTO ESTRELLA COUNTY PARK, THE UNIMPROVED SECTION OF SIERRA MADRE ROAD, AND SORROUNDING RESIDENCES, IN CASA DE ORO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$133,000.00	$133,000.00	$133,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	FALLBROOK-BRANDON ROAD SIDEWALKS	CONSTRUCTION OF SIDEWALKS ON THE EAST SIDE OF NORTH BRANDON ROAD FROM EAST MISSION ROAD TO ALVARADO ROAD IN FALLBROOK. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$200,000.00	$200,000.00	$200,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	FALLBROOK-LIVE OAK PARK PAVILION	DESIGN AND CONSTRUCTION OF A NEW PAVILION TO REPLACE AN EXISTING PAVILION AT LIVE OAK PARK, LOCATED AT 2746 RECHE ROAD IN THE COMMUNITY OF FALLBROOK. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$110,000.00	$82,822.63	$82,822.63
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	FALLBROOK-OLD STAGE ROAD SIDEWALKS DESIGN	DESIGN OF SIDEWALKS ON ONE SIDE OF OLD STAGE ROAD BETWEEN CLEMMENS LANE AND AVIATION ROAD IN FALLBROOK. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	LAKESIDE-LINDO LAKE PARK NORTHSIDE RESTROOM	DEMOLITION OF AN OLD NON-FUNCTIONAL RESTROOM, AND DESIGN AND CONSTRUCTION OF A NEW RESTROOM BUILDING ALONG LAKESIDE DRIVE, ON THE NORTH SIDE OF LINDO LAKE PARK, IN LAKESIDE. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$235,000.00	$229,325.91	$229,325.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	6	CITY OF LEMON GROVE-TENANT/LANDLORD MEDIATION AND COUSELING	CONTINUATION OF A TENANT/LANDLORD DISPUTE RESOLUTION SERVICE OPERATED WITHIN THE CITY OF LEMON GROVE BY HEARTLAND HUMAN RELATIONS AND FAIR HOUSING ASSOCIATION. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	CITY OF POWAY-HOUSING REHABILITATION LOAN PROGRAM	CONTINUATION OF A SUPPLEMENTAL RESIDENTIAL REHABILITATION PROGRAM WITHIN THE CITY OF POWAY TO ADDRESS THE NEEDS OF LOWER INCOME RESIDENTS NOT ADDRESSED BY THE COUNTY RESIDENTIAL REHABILITATION PROGRAM. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	CITY OF POWAY-AFFORDABLE HOUSING SERVICES PROGRAM	CONTINUATION OF THE POWAY AFFORDABLE HOUSING SERVICES PROGRAM, NOW ENTITLED THE HOMESHARE AND COMMUNITY CONNECTIONS PROGRAM, OPERATED BY ELDERHELP, THAT PROVIDES EMERGENCY HOUSING AND REFERRAL SERVICES TO LOWER INCOME RESIDENTS OF POWAY, AND IS ADMINISTERED FROM THE POWAY SENIOR CENTER, LOCATED AT 13094 BOWRON ROAD WITHIN THE CITY OF POWAY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	CITY OF POWAY-PARK/LIBRARY ADA BARRIER REMOVAL	DESIGN AND CONSTRUCTION OF ASSORTED PUBLIC FACILITY IMPROVEMENTS TO ALLOW ACCESS TO PERSONS WITH DISABILITIES AND MEET AMERICAN WITH DISABILITIES ACT STANDARDS AT SEVEN PARKS AND AT THE POWAY COMMUNITY LIBRARY IN THE CITY OF POWAY. ESTIMATED COMPLETION DATE OF 6/30/2006	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	CITY OF SOLANA BEACH-CASTRO/GONZALES STREET SIDEWALKS DESIGN	DESIGN AND PREPARATION OF CONSTRUCTION DOCUMENTS FOR CURBS, GUTTERS, SIDEWALKS, AND DRAINAGE IMPROVEMENTS, ON CASTRO AND GONZALES STREETS, WITHIN THE CITY OF SOLANA BEACH EDEN GARDENS NEIGHBORHOOD.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	CASA DE ORO-ESTRELLA PARK AREA DRAINAGE IMPROVEMENTS DESIGN	COMPREHENSIVE DRAINAGE STUDY AND CONCEPTUAL DESIGN TO CORRECT THE SYSTEM THAT DIVERTS WATER INTO ESTRELLA COUNTY PARK, THE UNIMPROVED SECTION OF SIERRA MADRE ROAD, AND SORROUNDING RESIDENCES, IN CASA DE ORO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	FALLBROOK-BRANDON ROAD SIDEWALKS	CONSTRUCTION OF SIDEWALKS ON THE EAST SIDE OF NORTH BRANDON ROAD FROM EAST MISSION ROAD TO ALVARADO ROAD IN FALLBROOK. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	FALLBROOK-LIVE OAK PARK PAVILION	DESIGN AND CONSTRUCTION OF A NEW PAVILION TO REPLACE AN EXISTING PAVILION AT LIVE OAK PARK, LOCATED AT 2746 RECHE ROAD IN THE COMMUNITY OF FALLBROOK. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	FALLBROOK-OLD STAGE ROAD SIDEWALKS DESIGN	DESIGN OF SIDEWALKS ON ONE SIDE OF OLD STAGE ROAD BETWEEN CLEMMENS LANE AND AVIATION ROAD IN FALLBROOK. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	LAKESIDE-LINDO LAKE PARK NORTHSIDE RESTROOM	DEMOLITION OF AN OLD NON-FUNCTIONAL RESTROOM, AND DESIGN AND CONSTRUCTION OF A NEW RESTROOM BUILDING ALONG LAKESIDE DRIVE, ON THE NORTH SIDE OF LINDO LAKE PARK, IN LAKESIDE. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	16	LAKESIDE-LINDO LAKE PARK PLAYGROUND FENCE	INSTALLATION OF A NEW 5-FT. TALL PERIMETER FENCE WITH TWO ENTRANCE GATES THAT WILL ENCLOSE THE PLAYGROUND AREA LOCATED ADJACENT TO THE LAKESIDE COMMUNITY CENTER AND LINDO LAKE IN LAKESIDE. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$16,000.00	$16,000.00	$16,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	LINCOLN ACRES PARK TOT-LOT AND SWINGS	PURCHASE AND INSTALLATION OF A NEW TOT-LOT PLAY STRUCTURE AND SWINGS REPLACING EXISTING EQUIPMENT AT LINCOLN ACRES COUNTY PARK AT 2717 GRANGER AVENUE IN LINCOLN ACRES. ESTIMATED COMPLETION DATE OF 6/30/06.	CDBG	$68,000.00	$66,541.61	$66,541.61
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	LINCOLN ACRES-OLIVE STREET SIDEWALK ADA IMPROVEMENTS	CONSTRUCTION OF A SIDEWALK THAT CIRCUMVENTS AN EXISTING POLE TO ALLOW ACCESS TO PEDESTRIANS AND PERSONS WITH DISABILITIES AT THE INTERSECTION OF OLIVE STREET AT SWEETWATER ROAD IN LINCOLN ACRES. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$15,500.00	$15,500.00	$15,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	RAMONA-COLLIER PARK ADA WALKWAYS/PARKING/LANDSCAPING	FUNDING FOR ADA-ACCESSIBLE PEDESTRIAN WALKWAYS BETWEEN THE COLLIER BOYS AND GIRLS CLUB BUILDING AND SCOUT HUT BUILDING, RECONSTRUCTION OF THE SCOUT HUT PARKING LOT ON THE 7TH STREET SIDE OF THE PARK TO MEET ADA STANDARDS, AND LANDSCAPING OF THE ADJACENT VOLUNTEER PAD AREA AT COLLIER PARK, LOCATED AT 626 E STREET IN THE COMMUNITY OF RAMONA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$85,000.00	$72,016.72	$72,016.72
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	SPRING VALLEY HEALTH CENTER EXTERIOR IMPROVEMENTS	EXPANSION OF PARKING LOT AND UPGRADE OF PLAYGROUND TO MEET CURRENT SAFETY STANDARDS, AT THE GROSSMONT SPRING VALLEY FAMILY HEALTH CENTER, LOCATED AT 8788 JAMACHA ROAD IN SPRING VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$52,000.00	$52,000.00	$52,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	SPRING VALLEY PARK IMPROVEMENTS	REPLACEMENT OF EXISTING OUTDOOR PAVILION AND PICNIC TABLES, AND INSTALLATION OF A SECOND ADA-COMPLIANT ACCESS PATH TO CONNECT THE PAVILION TO THE PARKING LOT, AT SPRING VALLEY PARK LOCATED AT 8735 JAMACHA BOULEVARD IN SPRING VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$153,000.00	$115,280.73	$115,280.73
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	SPRING VALLEY TRASH CLEANUP	FUNDING TO PROVIDE A ONE-DAY TRASH CLEANUP AT A CONVENIENT SITE TO SERVE RESIDENTS OF SPRING VALLEY AND CASA DE ORO NEIGHBORHOOD REVITALIZATION AREAS (NRAS). ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$7,000.00	$4,976.55	$4,976.55
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	SPRING VALLEY-JAMACHA BOULEVARD SIDEWALKS DESIGN	DESIGN OF SIDEWALKS ON THE SOUTH SIDE OF JAMACHA BOULEVARD FROM GILLESPIE STREET TO EXISTING SIDEWALK WEST OF KEMPTON STREET IN SPRING VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$70,000.00	$70,000.00	$70,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	FELICITA PARK ADA RAMP CONSTRUCTION	CONSTRUCTION OF A PARK BANDSTAND RAMP TO ALLOW WHEELCHAIR ACCESS FOR PERSONS WITH DISABILITIES AT FELICITA COUNTY PARK, LOCATED IN THE COUNTY UNINCORPORATED AREA NEAR THE CITY OF ESCONDIDO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$50,000.00	$48,250.26	$48,250.26
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	RURAL NORTHEAST-JULIAN JESS MARTIN PARKING/ACCESS	DESIGN AND CONSTRUCTION OF A PARKING AREA, IMPROVED PEDESTRIAN AND VEHICULAR ACCESS AND CIRCULATION, INSTALLATION OF SECURITY LIGHTING, AND ADA COMPLIANT ACCESS FROM PARKING LOT TO PARK FACILITIES, AT JESS MARTIN PARK LOCATED ON ROUTE 79 IN JULIAN. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$190,000.00	$183,028.80	$183,028.80
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	16	LAKESIDE-LINDO LAKE PARK PLAYGROUND FENCE	INSTALLATION OF A NEW 5-FT. TALL PERIMETER FENCE WITH TWO ENTRANCE GATES THAT WILL ENCLOSE THE PLAYGROUND AREA LOCATED ADJACENT TO THE LAKESIDE COMMUNITY CENTER AND LINDO LAKE IN LAKESIDE. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	LINCOLN ACRES PARK TOT-LOT AND SWINGS	PURCHASE AND INSTALLATION OF A NEW TOT-LOT PLAY STRUCTURE AND SWINGS REPLACING EXISTING EQUIPMENT AT LINCOLN ACRES COUNTY PARK AT 2717 GRANGER AVENUE IN LINCOLN ACRES. ESTIMATED COMPLETION DATE OF 6/30/06.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	LINCOLN ACRES-OLIVE STREET SIDEWALK ADA IMPROVEMENTS	CONSTRUCTION OF A SIDEWALK THAT CIRCUMVENTS AN EXISTING POLE TO ALLOW ACCESS TO PEDESTRIANS AND PERSONS WITH DISABILITIES AT THE INTERSECTION OF OLIVE STREET AT SWEETWATER ROAD IN LINCOLN ACRES. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	RAMONA-COLLIER PARK ADA WALKWAYS/PARKING/LANDSCAPING	FUNDING FOR ADA-ACCESSIBLE PEDESTRIAN WALKWAYS BETWEEN THE COLLIER BOYS AND GIRLS CLUB BUILDING AND SCOUT HUT BUILDING, RECONSTRUCTION OF THE SCOUT HUT PARKING LOT ON THE 7TH STREET SIDE OF THE PARK TO MEET ADA STANDARDS, AND LANDSCAPING OF THE ADJACENT VOLUNTEER PAD AREA AT COLLIER PARK, LOCATED AT 626 E STREET IN THE COMMUNITY OF RAMONA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	SPRING VALLEY HEALTH CENTER EXTERIOR IMPROVEMENTS	EXPANSION OF PARKING LOT AND UPGRADE OF PLAYGROUND TO MEET CURRENT SAFETY STANDARDS, AT THE GROSSMONT SPRING VALLEY FAMILY HEALTH CENTER, LOCATED AT 8788 JAMACHA ROAD IN SPRING VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	SPRING VALLEY PARK IMPROVEMENTS	REPLACEMENT OF EXISTING OUTDOOR PAVILION AND PICNIC TABLES, AND INSTALLATION OF A SECOND ADA-COMPLIANT ACCESS PATH TO CONNECT THE PAVILION TO THE PARKING LOT, AT SPRING VALLEY PARK LOCATED AT 8735 JAMACHA BOULEVARD IN SPRING VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	SPRING VALLEY TRASH CLEANUP	FUNDING TO PROVIDE A ONE-DAY TRASH CLEANUP AT A CONVENIENT SITE TO SERVE RESIDENTS OF SPRING VALLEY AND CASA DE ORO NEIGHBORHOOD REVITALIZATION AREAS (NRAS). ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	SPRING VALLEY-JAMACHA BOULEVARD SIDEWALKS DESIGN	DESIGN OF SIDEWALKS ON THE SOUTH SIDE OF JAMACHA BOULEVARD FROM GILLESPIE STREET TO EXISTING SIDEWALK WEST OF KEMPTON STREET IN SPRING VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	FELICITA PARK ADA RAMP CONSTRUCTION	CONSTRUCTION OF A PARK BANDSTAND RAMP TO ALLOW WHEELCHAIR ACCESS FOR PERSONS WITH DISABILITIES AT FELICITA COUNTY PARK, LOCATED IN THE COUNTY UNINCORPORATED AREA NEAR THE CITY OF ESCONDIDO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	RURAL NORTHEAST-JULIAN JESS MARTIN PARKING/ACCESS	DESIGN AND CONSTRUCTION OF A PARKING AREA, IMPROVED PEDESTRIAN AND VEHICULAR ACCESS AND CIRCULATION, INSTALLATION OF SECURITY LIGHTING, AND ADA COMPLIANT ACCESS FROM PARKING LOT TO PARK FACILITIES, AT JESS MARTIN PARK LOCATED ON ROUTE 79 IN JULIAN. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	26	MOUNT LAGUNA FIRE DEPARTMENT EQUIPMENT	PURCHASE OF EQUIPMENT FOR THE SAFETY OF FIRE CREW MEMBERS AT THE MOUNT LAGUNA VOLUNTEER FIRE DEPARTMENT LOCATED AT 10385 SUNRISE HIGHWAY ON MOUNT LAGUNA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$28,724.00	$28,724.00	$28,724.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	OCOTILLO WELLS FIRE DEPARTMENT EMERGENCY GENERATOR	PURCHASE AND INSTALLATION OF AN EMERGENCY GENERATOR AT THE OCOTILLO WELLS VOLUNTEER FIRE DEPARTMENT LOCATED AT 5841 HIGHWAY 78 IN OCOTILLO WELLS. ESTIMATED COMPLETION DATE OF 06/30/2006.	CDBG	$12,000.00	$9,795.10	$9,795.10
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	RAINBOW FIRE DEPARTMENT EMERGENCY EQUIPMENT	PURCHASE OF RADIO EQUIPMENT THAT WOULD ALLOW THE RAINBOW VOLUNTEER FIRE DEPARTMENT TO COMMUNICATE WITH OTHER AREA AGENCIES THROUGH THE REQUIRED 800 MGZ SYSTEM FOR DISPATCH OF EMERGENCY SERVICES IN THE RAINBOW AREA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$54,315.00	$54,315.00	$54,315.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	SAN PASQUAL ACADEMY INFRASTRUCTURE IMPROVEMENTS	FUNDING FOR RECONSTRUCTION OF AN INTERIOR ROAD AT THE SAN PASQUAL ACADEMY, LOCATED AT 17701 SAN PASQUAL VALLEY ROAD, FOUR MILES EAST OF THE WILD ANIMAL PARK, IN THE SAN PASQUAL VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$150,000.00	$146,192.26	$146,192.26
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	VALLEY CENTER PARK POOL RESTROOM ADA IMPROVEMENTS	FUNDING FOR A PORTION OF RESTROOM AND WALKWAY RECONSTRUCTION THAT WOULD ALLOW ACCESS TO PERSONS WITH DISABILITIES AT THE ADAMS PARK POOL, OPERATED BY THE VALLEY CENTER PARKS AND RECREATION DISTRICT AT 28751 COLE GRADE ROAD IN VALLEY CENTER. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$43,000.00	$34,975.16	$34,975.16
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	BOSTONIA FIRE DEPARTMENT EMERGENCY GENERATOR	PURCHASE AND INSTALLATION OF AN EMERGENCY GENERATOR FOR THE EAST COUNTY FIRE PROTECTION DISTRICT TO BE USED AT THE BOSTONIA FIRE STATION LOCATED AT 1273 CLARENDON STREET IN BOSTONIA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$24,400.00	$24,379.00	$24,379.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	CAMPO COMMUNITY CENTER ACCESS/PARKING LOT	GRADING AND PAVING OF A PARKING LOT AND DRIVEWAY, INSTALLATION OF APPROPRIATE PARKING SPACES FOR PERSONS WITH DISABILITIES, AND RELATED DRAINAGE AND EROSION CONTROL IMPROVEMENTS, AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO. ESTIMATED COMPLETION DATE OF 06/30/2006.	CDBG	$160,000.00	$4,341.92	$4,341.92
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	CAMPO FIRE DEPARTMENT EQUIPMENT	PURCHASE OF SELF-CONTAINED BREATHING APPARATUS (SCBA) AND SCBA FILL STATION FOR FIREFIGHTER SAFETY AT THE CAMPO VOLUNTEER FIRE DEPARTMENT LOCATED AT 437 JEB STUART ROAD IN CAMPO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$34,561.00	$34,448.56	$34,448.56
				HOPWA	$34,561.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	CAMPO SENIOR CENTER IMPROVEMENTS	FUNDS FOR INTERIOR IMPROVEMENTS, INCLUDING INSTALLATION OF A NEW AIR CONDITIONING/HEATING SYSTEM AND ELECTRICAL SYSTEM UPGRADES, AT THE CAMPO SENIOR CENTER, LOCATED AT 999 1/2 SHERIDAN ROAD IN CAMPO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$10,476.00	$10,476.00	$10,476.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	DULZURA EMERGENCY GENERATORS	PURCHASE AND INSTALLATION OF TWO STAIONARY, SELF-CONTAINED DIESEL GENERATORS FOR BACKUP POWER DURING EMERGENCIES, ONE AT THE DULZURA FIRE STATION AND THE OTHER AT THE COMMUNITY CENTER LOCATED AT 1136 COMMUNITY BUILDING ROAD IN DULZURA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$46,000.00	$46,000.00	$46,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	26	MOUNT LAGUNA FIRE DEPARTMENT EQUIPMENT	PURCHASE OF EQUIPMENT FOR THE SAFETY OF FIRE CREW MEMBERS AT THE MOUNT LAGUNA VOLUNTEER FIRE DEPARTMENT LOCATED AT 10385 SUNRISE HIGHWAY ON MOUNT LAGUNA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	OCOTILLO WELLS FIRE DEPARTMENT EMERGENCY GENERATOR	PURCHASE AND INSTALLATION OF AN EMERGENCY GENERATOR AT THE OCOTILLO WELLS VOLUNTEER FIRE DEPARTMENT LOCATED AT 5841 HIGHWAY 78 IN OCOTILLO WELLS. ESTIMATED COMPLETION DATE OF 06/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	RAINBOW FIRE DEPARTMENT EMERGENCY EQUIPMENT	PURCHASE OF RADIO EQUIPMENT THAT WOULD ALLOW THE RAINBOW VOLUNTEER FIRE DEPARTMENT TO COMMUNICATE WITH OTHER AREA AGENCIES THROUGH THE REQUIRED 800 MGZ SYSTEM FOR DISPATCH OF EMERGENCY SERVICES IN THE RAINBOW AREA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	SAN PASQUAL ACADEMY INFRASTRUCTURE IMPROVEMENTS	FUNDING FOR RECONSTRUCTION OF AN INTERIOR ROAD AT THE SAN PASQUAL ACADEMY, LOCATED AT 17701 SAN PASQUAL VALLEY ROAD, FOUR MILES EAST OF THE WILD ANIMAL PARK, IN THE SAN PASQUAL VALLEY. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	VALLEY CENTER PARK POOL RESTROOM ADA IMPROVEMENTS	FUNDING FOR A PORTION OF RESTROOM AND WALKWAY RECONSTRUCTION THAT WOULD ALLOW ACCESS TO PERSONS WITH DISABILITIES AT THE ADAMS PARK POOL, OPERATED BY THE VALLEY CENTER PARKS AND RECREATION DISTRICT AT 28751 COLE GRADE ROAD IN VALLEY CENTER. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	BOSTONIA FIRE DEPARTMENT EMERGENCY GENERATOR	PURCHASE AND INSTALLATION OF AN EMERGENCY GENERATOR FOR THE EAST COUNTY FIRE PROTECTION DISTRICT TO BE USED AT THE BOSTONIA FIRE STATION LOCATED AT 1273 CLARENDON STREET IN BOSTONIA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	CAMPO COMMUNITY CENTER ACCESS/PARKING LOT	GRADING AND PAVING OF A PARKING LOT AND DRIVEWAY, INSTALLATION OF APPROPRIATE PARKING SPACES FOR PERSONS WITH DISABILITIES, AND RELATED DRAINAGE AND EROSION CONTROL IMPROVEMENTS, AT THE CAMPO COMMUNITY CENTER LOCATED AT 976 SHERIDAN ROAD IN CAMPO. ESTIMATED COMPLETION DATE OF 06/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	CAMPO FIRE DEPARTMENT EQUIPMENT	PURCHASE OF SELF-CONTAINED BREATHING APPARATUS (SCBA) AND SCBA FILL STATION FOR FIREFIGHTER SAFETY AT THE CAMPO VOLUNTEER FIRE DEPARTMENT LOCATED AT 437 JEB STUART ROAD IN CAMPO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	CAMPO SENIOR CENTER IMPROVEMENTS	FUNDS FOR INTERIOR IMPROVEMENTS, INCLUDING INSTALLATION OF A NEW AIR CONDITIONING/HEATING SYSTEM AND ELECTRICAL SYSTEM UPGRADES, AT THE CAMPO SENIOR CENTER, LOCATED AT 999 1/2 SHERIDAN ROAD IN CAMPO. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	DULZURA EMERGENCY GENERATORS	PURCHASE AND INSTALLATION OF TWO STAIONARY, SELF-CONTAINED DIESEL GENERATORS FOR BACKUP POWER DURING EMERGENCIES, ONE AT THE DULZURA FIRE STATION AND THE OTHER AT THE COMMUNITY CENTER LOCATED AT 1136 COMMUNITY BUILDING ROAD IN DULZURA. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	36	BUILDING BLOCKS FOR BETTER NEIGHBORHOODS	FUNDS FOR COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF THE BUILDING BLOCKS FOR BETTER NEIGHBORHOODS PROGRAM DESIGNED TO UPGRADE AND IMPROVE DETERIORATING NEIGHBORHOODS IN THE COUNTY UNINCORPORATED AREA.	CDBG	$5,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH FEDERAL COMMUNITY REINVESTMENT ACT.	CDBG	$85,000.00	$81,232.21	$81,232.21
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	COMMUNITY REVITALIZATION COMMITTEES	FUNDS FOR COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF THE COMMUNITY REVITALIZATION COMMITTEES IN LAKESIDE, RAMONA, SPRING VALLEY, ALPINE AND THE "BACK COUNTRY" AREA WHICH ARE ENGAGED IN COMMUNITY BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS IN THESE COMMUNITIES.	CDBG	$40,000.00	$21,138.94	$21,138.94
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	GRAFFITI ABATEMENT SERVICES	FUNDING FOR GRAFFITI ABATEMENT SERVICES, ADMINISTERED BY THE URBAN CORPS OF SAN DIEGO, IN DESIGNATED REVITALIZATION AREAS IN THE COMMUNITIES OF SPRING VALLEY, LAKESIDE AND LINCOLN ACRES. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$26,000.00	$26,000.00	$26,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION AND REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$1,460,209.00	$416,160.00	$416,160.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	COLD WEATHER SHELTER PROGRAM	PARTIAL FUNDING OF A COLD WEATHER VOUCHER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN HOTELS AND MOTELS FOR SPECIAL NEEDS GROUPS; HOMELESS FAMILIES, DISABLED AND ELDERLY, DURING THE WINTER SEASON. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	REGIONAL TASK FORCE ON THE HOMELESS	PARTIAL FUNDING OF OPERATING COSTS FOR THE REGIONAL TASK FORCE ON THE HOMELESS, A PARTNERSHIP OF PUBLIC AGENCIES, PRIVATE GROUPS AND HOMELESS ADVOCATES, THAT DEVELOPS POLICIES AND PROVIDES TECHNICAL ASSISTANCE WITH REGARD TO NEEDS OF THE HOMELESS AND AVAILABILITY OF FACILITIES AND SERVICES FOR THIS POPULATION.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS.	CDBG	$50,000.00	$42,000.00	$42,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE MONTHLY MEETINGS OF THE CONTINUUM OF CARE COUNCIL, TO CARRY OUT DIRECTIVES OF THE COUNCIL, AND TO COORDINATE ANNUAL DEVELOPMENT OF THE CONTINUUM OF CARE PROCESS FOR INCLUSION IN THE SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$12,500.00	$12,345.60	$12,345.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	URBAN COUNTY FAIR HOUSING PROGRAM	FUNDING FOR THE CONTINUATION OF THE URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$66,667.00	$63,827.27	$63,827.27
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	36	BUILDING BLOCKS FOR BETTER NEIGHBORHOODS	FUNDS FOR COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF THE BUILDING BLOCKS FOR BETTER NEIGHBORHOODS PROGRAM DESIGNED TO UPGRADE AND IMPROVE DETERIORATING NEIGHBORHOODS IN THE COUNTY UNINCORPORATED AREA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	CITY/COUNTY REINVESTMENT TASK FORCE	CONTINUATION OF COUNTY FUNDING FOR OPERATIONAL EXPENSES OF THE REINVESTMENT TASK FORCE, A JOINT AGENCY ESTABLISHED BY THE CITY AND COUNTY OF SAN DIEGO TO MONITOR, ENCOURAGE, AND DEVELOP STRATEGIES FOR LENDING IN LOWER INCOME COMMUNITIES, IN COMPLIANCE WITH FEDERAL COMMUNITY REINVESTMENT ACT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	COMMUNITY REVITALIZATION COMMITTEES	FUNDS FOR COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF COORDINATION AND ADMINISTRATION OF THE COMMUNITY REVITALIZATION COMMITTEES IN LAKESIDE, RAMONA, SPRING VALLEY, ALPINE AND THE "BACK COUNTRY" AREA WHICH ARE ENGAGED IN COMMUNITY BASED EFFORTS TO IMPROVE LIFE AND ECONOMIC CONDITIONS IN THESE COMMUNITIES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	GRAFFITI ABATEMENT SERVICES	FUNDING FOR GRAFFITI ABATEMENT SERVICES, ADMINISTERED BY THE URBAN CORPS OF SAN DIEGO, IN DESIGNATED REVITALIZATION AREAS IN THE COMMUNITIES OF SPRING VALLEY, LAKESIDE AND LINCOLN ACRES. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	HOUSING DEVELOPMENT FUND	CONTINUED FUNDING FOR AFFORDABLE HOUSING CONSTRUCTION AND REHABILITATION, HOUSING SITE IMPROVEMENTS, PRE-DEVELOPMENT COSTS AND OTHER ACTIVITIES, INCLUDING ADMINISTRATIVE COSTS, TO STIMULATE HOUSING AND COMMUNITY DEVELOPMENT FOR LOWER INCOME PERSONS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	COLD WEATHER SHELTER PROGRAM	PARTIAL FUNDING OF A COLD WEATHER VOUCHER PROGRAM THAT PROVIDES TEMPORARY EMERGENCY SHELTER IN HOTELS AND MOTELS FOR SPECIAL NEEDS GROUPS; HOMELESS FAMILIES, DISABLED AND ELDERLY, DURING THE WINTER SEASON. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	REGIONAL TASK FORCE ON THE HOMELESS	PARTIAL FUNDING OF OPERATING COSTS FOR THE REGIONAL TASK FORCE ON THE HOMELESS, A PARTNERSHIP OF PUBLIC AGENCIES, PRIVATE GROUPS AND HOMELESS ADVOCATES, THAT DEVELOPS POLICIES AND PROVIDES TECHNICAL ASSISTANCE WITH REGARD TO NEEDS OF THE HOMELESS AND AVAILABILITY OF FACILITIES AND SERVICES FOR THIS POPULATION.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	SAFE HOUSING COORDINATOR POSITION	PARTIAL FUNDING FOR STAFF POSITION CREATED TO SEEK FUNDING OPPORTUNITIES FOR DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING FOR THE COUNTY'S DRUG OR DEPENDENCY COURT PROGRAMS TO BETTER SECURE LONG-TERM OUTCOMES FOR PERSONS IN THESE PROGRAMS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	SUPPORTIVE HOUSING PROGRAM CONSULTANT SERVICES	CONSULTANT SERVICES TO FACILITATE MONTHLY MEETINGS OF THE CONTINUUM OF CARE COUNCIL, TO CARRY OUT DIRECTIVES OF THE COUNCIL, AND TO COORDINATE ANNUAL DEVELOPMENT OF THE CONTINUUM OF CARE PROCESS FOR INCLUSION IN THE SUPPORTIVE HOUSING PROGRAM APPLICATION SUBMITTED TO HUD. ESTIMATED COMPLETION DATE OF 6/30/2006.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	URBAN COUNTY FAIR HOUSING PROGRAM	FUNDING FOR THE CONTINUATION OF THE URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	46	HOMEBUYER EDUCATION AND COUNSELING PROGRAM	CONTINUATION OF THE HOMEBUYER EDUCATION AND COUNSELING PROGRAM THAT PROVIDES FIRST TIME HOMEBUYER EDUCATION COURSES AND CREDIT COUNSELING SESSIONS FOR PROSPECTIVE HOMEBUYERS.	CDBG	$30,000.00	$21,083.18	$21,083.18
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	MOBILE HOME ISSUES COMMITTEE	FUNDING FOR THE MOBILE HOME ISSUES COMMITTEE THAT MEETS REGULARLY AND IS CHAIRED BY A PROFESSIONAL MEDIATION SPECIALIST TO AMICABLY RESOLVE DISPUTES BETWEEN RESIDENTS AND OWNERS.	CDBG	$5,000.00	$2,006.16	$2,006.16
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	AFFORDABLE HOUSING SERVICES	FUNDING FOR STAFF COSTS FOR PROGRAM DELIVERY OF: (1) HOME TENANT BASED RENTAL ASSISTANCE PROGRAM, INCLUDING PROGRAM MANAGEMENT, TENANT SELECTION, AND INSPECTIONS; (2) HOME HOMEBUYER DOWNPAYMENT AND CLOSING COSTS PROGRAM, INCLUDING HOUSING COUNSELING AND LOAN PROCESSING; AND (3) HOME HOUSING DEVELOPMENT PROGRAM, INCLUDING LOAN PROCESSING, PREPARATION OF WORK SPECIFICATIONS AND ENERGY AUDITING.	CDBG	$275,000.00	$275,000.00	$275,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.	CDBG	$600,747.00	$600,747.00	$600,747.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	2005-2006 HOME PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$423,049.00	$443,386.24	$443,386.24
				ESG	$0.00	$0.00	$0.00
	51	EMERGENCY SHELTER GRANT 2005-2006 PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$10,445.00	$10,445.00	$10,445.00
	52	CITY OF CARLSBAD HOME PROGRAM FAMILY HOUSING PROJECT	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$288,356.00	$288,356.00	$288,356.00
				ESG	$0.00	$0.00	$0.00
	53	CORONADO - MUNICIPAL BOAT DOCK ADA ACCESS DESIGN	DESIGN FOR THE MODIFICATION OF THE EXISTING GANGWAY AT THE CITY-OWNED MUNICIPAL BOAT DOCK, LOCATED AT 1975 STRAND WAY IN CORONADO, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES.	CDBG	$6,000.00	$6,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	CORONADO-SIDEWALK ADA RAMPS DESIGN	DESIGN OF NEW ADA COMPLIANT SIDEWALK RAMPS TO REPLACE PRE-EXISTING ADA SIDEWALK RAMPS THAT NO LONGER MEET CURRENT CODE THROUGHOUT THE CITY OF CORONADO.	CDBG	$9,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	46	HOMEBUYER EDUCATION AND COUNSELING PROGRAM	CONTINUATION OF THE HOMEBUYER EDUCATION AND COUNSELING PROGRAM THAT PROVIDES FIRST TIME HOMEBUYER EDUCATION COURSES AND CREDIT COUNSELING SESSIONS FOR PROSPECTIVE HOMEBUYERS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	MOBILE HOME ISSUES COMMITTEE	FUNDING FOR THE MOBILE HOME ISSUES COMMITTEE THAT MEETS REGULARLY AND IS CHAIRED BY A PROFESSIONAL MEDIATION SPECIALIST TO AMICABLY RESOLVE DISPUTES BETWEEN RESIDENTS AND OWNERS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	AFFORDABLE HOUSING SERVICES	FUNDING FOR STAFF COSTS FOR PROGRAM DELIVERY OF: (1) HOME TENANT BASED RENTAL ASSISTANCE PROGRAM, INCLUDING PROGRAM MANAGEMENT, TENANT SELECTION, AND INSPECTIONS; (2) HOME HOMEBUYER DOWNPAYMENT AND CLOSING COSTS PROGRAM, INCLUDING HOUSING COUNSELING AND LOAN PROCESSING; AND (3) HOME HOUSING DEVELOPMENT PROGRAM, INCLUDING LOAN PROCESSING, PREPARATION OF WORK SPECIFICATIONS AND ENERGY AUDITING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	MANAGEMENT AND ADMINISTRATION	MANAGEMENT AND ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE CENTRAL OPERATION OF THE URBAN COUNTY CDBG PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	2005-2006 HOME PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	EMERGENCY SHELTER GRANT 2005-2006 PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	CITY OF CARLSBAD HOME PROGRAM FAMILY HOUSING PROJECT	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	CORONADO - MUNICIPAL BOAT DOCK ADA ACCESS DESIGN	DESIGN FOR THE MODIFICATION OF THE EXISTING GANGWAY AT THE CITY-OWNED MUNICIPAL BOAT DOCK, LOCATED AT 1975 STRAND WAY IN CORONADO, TO ALLOW ACCESS TO PERSONS WITH DISABILITIES.	CDBG	$6,000.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	CORONADO-SIDEWALK ADA RAMPS DESIGN	DESIGN OF NEW ADA COMPLIANT SIDEWALK RAMPS TO REPLACE PRE-EXISTING ADA SIDEWALK RAMPS THAT NO LONGER MEET CURRENT CODE THROUGHOUT THE CITY OF CORONADO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	55	POWAY HURRICANE KATRINA EVACUEES ASSISTANCE PROGRAM	FUNDING FOR RESETTLEMENT ASSISTANCE FOR APPROXIMATELY TEN LOWER INCOME FAMILIES THAT ARE HURRICANE KATRINA EVACUEES, BY PROVIDING FOR SOME O F THEIR BASIC NEEDS, INCLUDING UTILITIES, HOUSEHOLD SUPPLIES, FOOD, CL OTHING, AND TRANSPORTATION. THE POWAY REDEVELOPMENT AGENCY WOULD ADMIN ISTER THE PROJECT IN CONJUNCTION WITH A LOCAL NON-PROFIT COMMUNITY-BAS ED ORGANIZATION THAT WILL PROVIDE CASE MANAGEMENT. THE $106,167 CDBG F UNDS ARE NOT INTENDED TO REPLACE ANY GRANT ASSISTANCE PROVIDED BY FEMA AND AMERICAN RED CROSS. WHILE FEMA WILL PAY FOR RENTAL ASSISTANCE AND HOUSEHOLD FURNISHINGS, POWAY'S INTENT IS TO SUPPLEMENT THESE FUNDS FOR RESETTLEMENT ACTIVITIES, AND HELP ASSISTED FAMILIES REBUILD THEIR LIVE S. ASSISTANCE PROVIDED TO EACH FAMILY WILL BE FOR A PERIOD UP TO ONE Y EAR. A WAIVER WAS GRANTED BY HUD TO ALLOW USE OF FUNDS FOR ASSISTANCE FOR MORE THAN 3 MONTHS NORMALLY PERMITTED FOR EMERGENCY SITUATIONS.	CDBG	$106,167.00	$85,702.40	$85,702.40
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	EMERGENCY SHELTER GRANT PROGRAM 2005-2006	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$39,097.00	$197,282.21	$197,282.21
	57	URBAN COUNTY HOME HOUSING DEVELOPMENT PROGRAM	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$2,269,463.00	$3,844,366.00	$3,464,200.15
				ESG	$0.00	$0.00	$0.00
	58	SPRING VILLA APARTMENT	PARTIAL FINANCING OF THE ACQUISITION FOR REHABILITATION OF A 136-UNIT AFFORDABLE HOUSING PROJECT.	CDBG	$2,000,000.00	$2,200,000.00	$2,200,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,000,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	CANYON PARK APARTMENTS	ACQUISITION/REHABILITATION OF A 64-UNIT MULTIFAMILY APARTMENT COMPLEX TO BE OCCUPIED BY HOUSEHOLDS WHOSE INCOME DOES NOT EXCEED 65% OF AREA MEDIAN INCOME.	CDBG	$1,227,051.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,461,187.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	CORONADO-PUBLIC FACILITIES ADA IMPROVEMENTS	FUNDING FOR INSTALLATION OF IMPROVEMENTS THAT PROVIDE ACCESS TO PERSONS WITH DISABILITIES ON PUBLIC FACILITIES TO MEET AMERICAN WITH DISABILITIES ACT STANDARDS, IN THE CITY OF CORONADO.	CDBG	$91,309.00	$15,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	06-07 URBAN COUNTY FAIR HOUSING PROGRAM	FUNDING FOR THE CONTINUATION OF THE URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$80,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR SHARED HOUSING PROGRAM THAT SERVES THE EAST COUNTY AREA.	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	55	POWAY HURRICANE KATRINA EVACUEES ASSISTANCE PROGRAM	FUNDING FOR RESETTLEMENT ASSISTANCE FOR APPROXIMATELY TEN LOWER INCOME FAMILIES THAT ARE HURRICANE KATRINA EVACUEES, BY PROVIDING FOR SOME O F THEIR BASIC NEEDS, INCLUDING UTILITIES, HOUSEHOLD SUPPLIES, FOOD, CL OTHING, AND TRANSPORTATION. THE POWAY REDEVELOPMENT AGENCY WOULD ADMIN ISTER THE PROJECT IN CONJUNCTION WITH A LOCAL NON-PROFIT COMMUNITY-BAS ED ORGANIZATION THAT WILL PROVIDE CASE MANAGEMENT. THE $106,167 CDBG F UNDS ARE NOT INTENDED TO REPLACE ANY GRANT ASSISTANCE PROVIDED BY FEMA AND AMERICAN RED CROSS. WHILE FEMA WILL PAY FOR RENTAL ASSISTANCE AND HOUSEHOLD FURNISHINGS, POWAY'S INTENT IS TO SUPPLEMENT THESE FUNDS FOR RESETTLEMENT ACTIVITIES, AND HELP ASSISTED FAMILIES REBUILD THEIR LIVE S. ASSISTANCE PROVIDED TO EACH FAMILY WILL BE FOR A PERIOD UP TO ONE Y EAR. A WAIVER WAS GRANTED BY HUD TO ALLOW USE OF FUNDS FOR ASSISTANCE FOR MORE THAN 3 MONTHS NORMALLY PERMITTED FOR EMERGENCY SITUATIONS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	EMERGENCY SHELTER GRANT PROGRAM 2005-2006	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	URBAN COUNTY HOME HOUSING DEVELOPMENT PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$380,165.85	$19,657.25
				ESG	$0.00	$0.00
	58	SPRING VILLA APARTMENT	PARTIAL FINANCING OF THE ACQUISITION FOR REHABILITATION OF A 136-UNIT AFFORDABLE HOUSING PROJECT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	CANYON PARK APARTMENTS	ACQUISITION/REHABILITATION OF A 64-UNIT MULTIFAMILY APARTMENT COMPLEX TO BE OCCUPIED BY HOUSEHOLDS WHOSE INCOME DOES NOT EXCEED 65% OF AREA MEDIAN INCOME.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	CORONADO-PUBLIC FACILITIES ADA IMPROVEMENTS	FUNDING FOR INSTALLATION OF IMPROVEMENTS THAT PROVIDE ACCESS TO PERSONS WITH DISABILITIES ON PUBLIC FACILITIES TO MEET AMERICAN WITH DISABILITIES ACT STANDARDS, IN THE CITY OF CORONADO.	CDBG	$15,000.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	06-07 URBAN COUNTY FAIR HOUSING PROGRAM	FUNDING FOR THE CONTINUATION OF THE URBAN COUNTY FAIR HOUSING PROGRAM, INCLUDING FAIR HOUSING EDUCATION AND OUTREACH, FAIR HOUSING MARKETING PROGRAM, FAIR HOUSING COUNSELING AND MAINTENANCE OF A HOTLINE FOR FAIR HOUSING COMPLAINTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	EAST COUNTY SHARED HOUSING PROGRAM	FUNDING FOR SHARED HOUSING PROGRAM THAT SERVES THE EAST COUNTY AREA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2005	63	BOULEVARD FIRE DEPARTMENT WATER WELL SUPPLEMENT	SUPPLEMENTAL FUNDING FOR THE NEW WELL TO IMPROVE WATER PRODUCTION FROM THE EXISTING WELL AT THE BOULEVARD FIRE AND WATER RESCUE DEPARTMENT.	CDBG	$16,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	SPRING VALLEY TEEN CENTER SUPPLEMENT	ADDITIONAL FUNDS FOR CONSTRUCTION OF A NEW TEEN CENTER, WHICH WOULD BE ATTACHED TO THE PLANNED NEW GYMNASIUM, TO BE BUILT ON A MULTI-USE SITE ON LA PRESA MIDDLE SCHOOL PROPERTY.	CDBG	$171,701.00	$471,701.00	$471,701.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
2004	1	Coronado-Affordable Rental Housing Rehabilitation	Funding for rehabilitation of 24 apartment units in three apartment co mplexes owned by the City of Coronado Redevelopment Agency and operate d to serve lower income families.	CDBG	$112,933.00	$112,933.00	$112,933.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar-Rental Housing Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$22,435.00	$22,435.00	$22,435.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperal Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce graffiti vandalism within the City of Impe rial Beach.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach In-fill Sidewalks and Access Ramps	Design and construction of in-fill sidewalks and access ramps for pers ons with disabilities throughout the City of Imperial Beach.	CDBG	$68,038.00	$68,038.00	$68,038.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing program and tenant/landlord d ispute resolution service operated within the City of Lemon Grove by H eartland Human Relations and Fair Housing Association.	CDBG	$8,900.00	$8,900.00	$8,900.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Lemon Grove-Street Rehabilitation Program	Asphalt resurfacing and related road improvements on a number of stree ts in the City of Lemon Grove.	CDBG	$132,442.00	$132,442.00	$132,442.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Poway Affordable Housing Services Program	Continuation of the Poway Affordable Housing Services Program, operate d by Elderhelp, that provides emergency housing and referral services to lower income residents of Poway, and is administered from the Poway Senior Center.	CDBG	$35,230.00	$35,230.00	$35,230.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Poway ADA Improvements Assessment Phase II	Funding to hire a consultant to conduct the second phase of an assessm ent of City of Poway compliance with ADA accessibility at all public f acilities, in order to identify and prioritize outstanding ADA project s within the City of Poway.	CDBG	$10,000.00	$9,999.99	$9,999.99
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residenst no t addressed by the County Residential Rehabilitation Program.	CDBG	$72,996.00	$117,020.00	$117,020.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005	63	BOULEVARD FIRE DEPARTMENT WATER WELL SUPPLEMENT	SUPPLEMENTAL FUNDING FOR THE NEW WELL TO IMPROVE WATER PRODUCTION FROM THE EXISTING WELL AT THE BOULEVARD FIRE AND WATER RESCUE DEPARTMENT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	SPRING VALLEY TEEN CENTER SUPPLEMENT	ADDITIONAL FUNDS FOR CONSTRUCTION OF A NEW TEEN CENTER, WHICH WOULD BE ATTACHED TO THE PLANNED NEW GYMNASIUM, TO BE BUILT ON A MULTI-USE SITE ON LA PRESA MIDDLE SCHOOL PROPERTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
2004	1	Coronado-Affordable Rental Housing Rehabilitation	Funding for rehabilitation of 24 apartment units in three apartment co mplexes owned by the City of Coronado Redevelopment Agency and operate d to serve lower income families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar-Rental Housing Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperal Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce graffiti vandalism within the City of Impe rial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach In-fill Sidewalks and Access Ramps	Design and construction of in-fill sidewalks and access ramps for pers ons with disabilities throughout the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing program and tenant/landlord d ispute resolution service operated within the City of Lemon Grove by H eartland Human Relations and Fair Housing Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Lemon Grove-Street Rehabilitation Program	Asphalt resurfacing and related road improvements on a number of stree ts in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Poway Affordable Housing Services Program	Continuation of the Poway Affordable Housing Services Program, operate d by Elderhelp, that provides emergency housing and referral services to lower income residents of Poway, and is administered from the Poway Senior Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Poway ADA Improvements Assessment Phase II	Funding to hire a consultant to conduct the second phase of an assessm ent of City of Poway compliance with ADA accessibility at all public f acilities, in order to identify and prioritize outstanding ADA project s within the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residenst no t addressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2004	10	Poway-Oak Knoll Infrastructure Improvements Design	Design and preparation of construction documents for infrastructure im provements, such as sidewalks, drainage and road improvements, and rec reational facilities, based on recommendations from a neighborhood rev italization study of infrastructure needs on	CDBG	$110,455.00	$4,287.85	$4,287.85
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Solana Beach-Hernandez Street Sidewalks	Construction of curbs, gutters and sidewalks on Hernandez Street, impl ementation of Phase III of the Eden Gardens Master Streetscape Plan, i n the City of Solana Beach Eden Gardens neighborhood.	CDBG	$64,554.00	$64,554.00	$64,554.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Casa de Oro-South Barcelona Sidewalk Improvements	Construction of missing portions of curbs, gutters and sidewalks on bo th sides of South Barcelona Street, between Campo Road and Buena Vista Drive in Casa de Oro.	CDBG	$130,000.00	$130,000.00	$130,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Fallbrook Mental Health Services Building Expansion	Construction of an addition to the building owned by Palomar Family Co unseling Service, Inc. and is currently used for mental health counsel ing services in Fallbrook.	CDBG	$47,348.00	$24,585.18	$24,585.18
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Fallbrook-Pasadena Avenue Sidewalks	Construction of sidewalks on the east side of Pasadena Avenue, from lv y Street to Elder Street, in the Community of Fallbrook.	CDBG	$175,000.00	$175,000.00	$175,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Ramona-La Brea Street Improvements	Reconstruction and paving of roadway, curbs, gutters and sidewalks, an d necessary drainage improvements on La Brea Street, between Ramona St reet and Day Street in Ramona.	CDBG	$300,000.00	$300,000.00	$300,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Spring Valley-Kenwood Drive Street Improvements Supplement	Supplemental funds for construction of sidewalks and street improvemen ts on Kenwood Drive between Bancroft Drive and Helix Street, and inter section and traffic signal improvements at Kenwood Drive and Bancroft Avenue in Spring Valley.	CDBG	$75,000.00	$75,000.00	$75,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Borrego Springs Boys and Girls Club Playground	Design and installation of playground equipment, and construction of a ssociated improvements including lighting, hardscape, and shade struct ure, at the Borrego Springs Boys and Girls Club.	CDBG	$80,000.00	$79,805.00	$79,805.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Bostonia Fire Department Radios and Fire Hose	Purchase of mutual aid VHFradios and new fire hose for the East County Fire Protection District to be used at the Bostonia fire station.	CDBG	$9,312.00	$9,312.00	$9,312.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Campo Community Center Access/Parking Design	Funds for design and preparation of construction documents for a propo sed new vehicle access and parking lot imrpovements at the Mountain Em pire Community Center.	CDBG	$55,000.00	$33,996.73	$33,996.73
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	San Diego City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitie s, in compliance with the federal Community	CDBG	$75,000.00	$94,529.05	$94,529.05
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004	10	Poway-Oak Knoll Infrastructure Improvements Design	Design and preparation of construction documents for infrastructure im provements, such as sidewalks, drainage and road improvements, and rec reational facilities, based on recommendations from a neighborhood rev italization study of infrastructure needs on	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Solana Beach-Hernandez Street Sidewalks	Construction of curbs, gutters and sidewalks on Hernandez Street, impl ementation of Phase III of the Eden Gardens Master Streetscape Plan, i n the City of Solana Beach Eden Gardens neighborhood.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Casa de Oro-South Barcelona Sidewalk Improvements	Construction of missing portions of curbs, gutters and sidewalks on bo th sides of South Barcelona Street, between Campo Road and Buena Vista Drive in Casa de Oro.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Fallbrook Mental Health Services Building Expansion	Construction of an addition to the building owned by Palomar Family Co unseling Service, Inc. and is currently used for mental health counsel ing services in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Fallbrook-Pasadena Avenue Sidewalks	Construction of sidewalks on the east side of Pasadena Avenue, from lv y Street to Elder Street, in the Community of Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Ramona-La Brea Street Improvements	Reconstruction and paving of roadway, curbs, gutters and sidewalks, an d necessary drainage improvements on La Brea Street, between Ramona St reet and Day Street in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Spring Valley-Kenwood Drive Street Improvements Supplement	Supplemental funds for construction of sidewalks and street improvemen ts on Kenwood Drive between Bancroft Drive and Helix Street, and inter section and traffic signal improvements at Kenwood Drive and Bancroft Avenue in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Borrego Springs Boys and Girls Club Playground	Design and installation of playground equipment, and construction of a ssociated improvements including lighting, hardscape, and shade struct ure, at the Borrego Springs Boys and Girls Club.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Bostonia Fire Department Radios and Fire Hose	Purchase of mutual aid VHFradios and new fire hose for the East County Fire Protection District to be used at the Bostonia fire station.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Campo Community Center Access/Parking Design	Funds for design and preparation of construction documents for a propo sed new vehicle access and parking lot imrpovements at the Mountain Em pire Community Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	San Diego City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitie s, in compliance with the federal Community	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2004	21	Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of the community revitalization commi ttees in Lakeside, Ramona, Spring Valley, and the Back Country area, w hich are engaged in community-based efforts	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Housing Development Fund	Continued funding for affordable housing construction and rehabilitati on, housing site improvements, pre-development costs and other activit ies, including administrative costs, to stimulate housing and communit y development for lower income persons.	CDBG	$1,864,791.00	$739,880.00	$739,880.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Cold Weather Shelter Voucher Program	Partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$30,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates, that develops policies and provides technical assistance with regard to needs of the homeless and ava	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Supportive Housing Program Consultant	Consultant services to facilitate monthly meetings of Continuum of Car e Council, to carry out directives of the Council, and to coordinate a nnual development of the Continuum of Care process for inclusive in th e Suportive Housing Program application subm	CDBG	$22,500.00	$22,500.00	$22,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Urban County of San Diego Fair Housing Program	Partial funding for the fifth year of a contract with the Fair Housing Council of San Diego for operation of the Urban County Fair Housing P rogram including fair housing education and outreach, fair housing mar keting program, fair housing counseling and	CDBG	$50,000.00	$44,174.72	$44,174.72
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$455,149.00	$455,149.00	$455,149.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	CITY OF CARLSBAD-HOME ROOSEVELT ST. APTS. SUPPLEMENT	Supplemental funding for new construction of an 11-unit affordable hou sing development, Roosevelt Street Apartments.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$305,255.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	CITY OF ENCINITAS-HOME PACIFIC PINES PROJECT REIMBURSEMENT	Partial reimbusement of a $701,388 advance of HOME funds for the acqui sition of six Pacific Pines condominium units in the City of Encinitas , for sale and rental to low and moderate income families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$232,574.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	CITY OF LA MESA-HOME PROGRAM	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$227,763.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	CITY OF SAN MARCOS-HOME FIRST-TIME HOMEBUYER PROGRAM	Funding for a first ime homebuyer program that provides downpayment an d closing cost assistance on home purchases for low and moderate incom e households (80% AMI).	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$244,300.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004	21	Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of the community revitalization commi ttees in Lakeside, Ramona, Spring Valley, and the Back Country area, w hich are engaged in community-based efforts	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Housing Development Fund	Continued funding for affordable housing construction and rehabilitati on, housing site improvements, pre-development costs and other activit ies, including administrative costs, to stimulate housing and communit y development for lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Cold Weather Shelter Voucher Program	Partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates, that develops policies and provides technical assistance with regard to needs of the homeless and ava	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Supportive Housing Program Consultant	Consultant services to facilitate monthly meetings of Continuum of Car e Council, to carry out directives of the Council, and to coordinate a nnual development of the Continuum of Care process for inclusive in th e Suportive Housing Program application subm	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Urban County of San Diego Fair Housing Program	Partial funding for the fifth year of a contract with the Fair Housing Council of San Diego for operation of the Urban County Fair Housing P rogram including fair housing education and outreach, fair housing mar keting program, fair housing counseling and	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	CITY OF CARLSBAD-HOME ROOSEVELT ST. APTS. SUPPLEMENT	Supplemental funding for new construction of an 11-unit affordable hou sing development, Roosevelt Street Apartments.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	CITY OF ENCINITAS-HOME PACIFIC PINES PROJECT REIMBURSEMENT	Partial reimbusement of a $701,388 advance of HOME funds for the acqui sition of six Pacific Pines condominium units in the City of Encinitas , for sale and rental to low and moderate income families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	CITY OF LA MESA-HOME PROGRAM	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	CITY OF SAN MARCOS-HOME FIRST-TIME HOMEBUYER PROGRAM	Funding for a first ime homebuyer program that provides downpayment an d closing cost assistance on home purchases for low and moderate incom e households (80% AMI).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2004	32	CITY OF SANTEE-HOME FIRST-TIME HOMEBUYER PROGRAM	Funding for a first-time homebuyer program that provides downpayment a nd closing cost assistance on home purchases for low and moderate inco me households (80% AMI), administered by the City of Santee.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$205,020.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	CITY OF VISTA-HOME HOMEOWNERSHIP ASSISTANCE PROGRAM	Funding for a first-time homebuyer program that provides downpayment a nd closing cost assistance on home purchases for low and moderate inco me households (80% AMI), administered by the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$200,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	URBAN COUNTY HOME HOUSING DEVELOPMENT PROGRAM	Continued funding for affordable housing development, housing site imp rovements, predevelopment costs and other activities to stimulate hous ing for lower income persons. Funds disbursed through the NOFA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,902,468.00	$1,116,606.03	$1,781,234.00
				ESG	$0.00	$0.00	$0.00
	35	HOME-EMANCIPATED FOSTER YOUTH TENANT-BASED RENTAL ASSISTANCE	Annual funding to continued the tenant-based rental assistance program for emancipated foster youth. This transitional housing program prov ides tenant-based rental assistance to former foster youth between the ages of 18 and 21 for rental housing units	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$415,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	HOME-County Program Administration	Management and administrative activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$447,842.00	$501,310.71	$501,303.68
				ESG	$0.00	$0.00	$0.00
	37	Emergency Shelter Grant-Housing Development Program	Continued funding for land writedown, housing site improvements, shelt er operating expenses, pre-development costs and other activities to s timulate housing for homeless persons. Funds disbursed through the NO FA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$203,777.00	$0.00	$0.00
	38	Emergency Shelter Grant Program Administration	Management and administrative activities associated with the central o peration of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$10,725.00	$213,550.81	$213,550.81
	39	Fallbrook Community Center Interior Remodel Design	Development of interior design concepts for remodel of the interior of the Fallbrook Community Center.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Fallbrook-Brandon Road Sidewalks	Design ofsidewalks on the east side of North Brandon Road from East Mi ssion Road to Alvarado Road in Fallbrook	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Fallbrook-Sidewalks Preliminary Engineering	Funding of preliminary engineering for sidewalks on three Fallbrook st reets, namely Ammunition Road from Alturas Road to Camp Pendleton; Cle mens Lane from Old Stage Road to Mission Road; and Old Stage Road from Clemmens Lane to Aviation Road.	CDBG	$120,000.00	$120,000.00	$120,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Lakeside Trash Cleanup	Funds for neighborhood trash cleanup activities in the Lakeside Neighb orhood Revitalization Area, that includes vouchers for residents to di spose of large trash items at waste transfer stations and a one-day ti re disposal event.	CDBG	$30,000.00	$1,607.65	$1,607.65
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004	32	CITY OF SANTEE-HOME FIRST-TIME HOMEBUYER PROGRAM	Funding for a first-time homebuyer program that provides downpayment a nd closing cost assistance on home purchases for low and moderate inco me households (80% AMI), administered by the City of Santee.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	CITY OF VISTA-HOME HOMEOWNERSHIP ASSISTANCE PROGRAM	Funding for a first-time homebuyer program that provides downpayment a nd closing cost assistance on home purchases for low and moderate inco me households (80% AMI), administered by the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	URBAN COUNTY HOME HOUSING DEVELOPMENT PROGRAM	Continued funding for affordable housing development, housing site imp rovements, predevelopment costs and other activities to stimulate hous ing for lower income persons. Funds disbursed through the NOFA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($664,627.97)	$25,000.00
				ESG	$0.00	$0.00
	35	HOME-EMANCIPATED FOSTER YOUTH TENANT-BASED RENTAL ASSISTANCE	Annual funding to continued the tenant-based rental assistance program for emancipated foster youth. This transitional housing program prov ides tenant-based rental assistance to former foster youth between the ages of 18 and 21 for rental housing units	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	HOME-County Program Administration	Management and administrative activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$7.03	$8.67
				ESG	$0.00	$0.00
	37	Emergency Shelter Grant-Housing Development Program	Continued funding for land writedown, housing site improvements, shelt er operating expenses, pre-development costs and other activities to s timulate housing for homeless persons. Funds disbursed through the NO FA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Emergency Shelter Grant Program Administration	Management and administrative activities associated with the central o peration of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Fallbrook Community Center Interior Remodel Design	Development of interior design concepts for remodel of the interior of the Fallbrook Community Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Fallbrook-Brandon Road Sidewalks	Design ofsidewalks on the east side of North Brandon Road from East Mi ssion Road to Alvarado Road in Fallbrook	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Fallbrook-Sidewalks Preliminary Engineering	Funding of preliminary engineering for sidewalks on three Fallbrook st reets, namely Ammunition Road from Alturas Road to Camp Pendleton; Cle mens Lane from Old Stage Road to Mission Road; and Old Stage Road from Clemmens Lane to Aviation Road.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Lakeside Trash Cleanup	Funds for neighborhood trash cleanup activities in the Lakeside Neighb orhood Revitalization Area, that includes vouchers for residents to di spose of large trash items at waste transfer stations and a one-day ti re disposal event.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2004	43	Lakeside-Lindo Lake Park ADA Ramp	Design and installation of a ramp to allow persons with disabilities a ccess to the community center parking lot at the corner of Vine Street and Lakeshore Drive in Lakeside.	CDBG	$25,000.00	$25,000.00	$25,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	Lincoln Acres Park Playground Improvements	Purchase and installation of a new playground structure replacing exis ting equipment in order to meet current safety standards and serve mul tiple age groups at Lincoln Acres County Park.	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	Lincoln Acres-Olive Street Light	Installation of a street light at the intersection of Olive Street and Sweetwater Road in Lincoln Acres.	CDBG	$7,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	Lincoln Acres-Olive Street Sidewalk ADA Improvements Design	Design and right-of-way acquisition for a sidewalk that circumvents an existing utility pole to allow access to pedestrians and persons with disabilities at the intersection of Olive Street at Sweetwater Road i n Lincoln Acres.	CDBG	$19,968.00	$19,968.00	$19,968.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	Ramona Senior Center Improvements	Purchase and installation of an automatic entrance door at the Ramona Senior Center, which is leased from the Ramona Municipal Water Departm ent.	CDBG	$13,000.00	$77,389.27	$77,389.27
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Ramona Village Revitalization Plan	Research and planning for development of a Ramona Revitalization Plan for downtown Ramona, which would be conducted by a consultant and woul d include an initial needs assessment, capital improvements feasibilit y studies, and outline of proposed changes i	CDBG	$50,000.00	$46,605.98	$46,605.98
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	Spring Valley Teen Center Second Supplement	Additional funds for construction of a new Spring Valley teen center, which would be attached to the planned new gymnasium, to be built on a multi-use site on La Press Middle School property.	CDBG	$200,000.00	$370,000.00	$370,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	Felicita Park ADA Ramp Design	Design of a park bandstand ramp to allow access for presons with disab ilities at Felicita County Park, located in the County unincorporated area near the City of Escondido.	CDBG	$25,000.00	$25,000.00	$25,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	Oak Grove Community Hall Rehabilitation	Building rehabilitation to allow access by persons with disabilities a nd installation of emergency generator at the Oak Grove Community Hall owned by the Oak Grove Community Club, Inc.	CDBG	$44,000.00	$43,570.00	$43,570.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	Boulevard Fire Department Water Well	Funds to drill and outfit a new well to supplement water production fr om the existing well at the Boulevard Fire and Rescue Department.	CDBG	$33,085.00	$39,241.33	$39,241.33
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	53	Boulevard Firefighter Protective Gear	Purchase of protective gear for the firefighters at the Boulevard Fire and Rescue Department.	CDBG	$14,675.00	$14,674.91	$14,674.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	Campo Fire Department Brush/Rescue Vehicle	Purchase of a brush/rescue vehicle for the Campo Volunteer Fire Depart ment.	CDBG	$124,189.00	$124,189.00	$124,189.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004	43	Lakeside-Lindo Lake Park ADA Ramp	Design and installation of a ramp to allow persons with disabilities a ccess to the community center parking lot at the corner of Vine Street and Lakeshore Drive in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	Lincoln Acres Park Playground Improvements	Purchase and installation of a new playground structure replacing exis ting equipment in order to meet current safety standards and serve mul tiple age groups at Lincoln Acres County Park.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	Lincoln Acres-Olive Street Light	Installation of a street light at the intersection of Olive Street and Sweetwater Road in Lincoln Acres.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	Lincoln Acres-Olive Street Sidewalk ADA Improvements Design	Design and right-of-way acquisition for a sidewalk that circumvents an existing utility pole to allow access to pedestrians and persons with disabilities at the intersection of Olive Street at Sweetwater Road i n Lincoln Acres.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	Ramona Senior Center Improvements	Purchase and installation of an automatic entrance door at the Ramona Senior Center, which is leased from the Ramona Municipal Water Departm ent.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Ramona Village Revitalization Plan	Research and planning for development of a Ramona Revitalization Plan for downtown Ramona, which would be conducted by a consultant and woul d include an initial needs assessment, capital improvements feasibilit y studies, and outline of proposed changes i	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	Spring Valley Teen Center Second Supplement	Additional funds for construction of a new Spring Valley teen center, which would be attached to the planned new gymnasium, to be built on a multi-use site on La Press Middle School property.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	Felicita Park ADA Ramp Design	Design of a park bandstand ramp to allow access for presons with disab ilities at Felicita County Park, located in the County unincorporated area near the City of Escondido.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	Oak Grove Community Hall Rehabilitation	Building rehabilitation to allow access by persons with disabilities a nd installation of emergency generator at the Oak Grove Community Hall owned by the Oak Grove Community Club, Inc.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	Boulevard Fire Department Water Well	Funds to drill and outfit a new well to supplement water production fr om the existing well at the Boulevard Fire and Rescue Department.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Boulevard Firefighter Protective Gear	Purchase of protective gear for the firefighters at the Boulevard Fire and Rescue Department.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Campo Fire Department Brush/Rescue Vehicle	Purchase of a brush/rescue vehicle for the Campo Volunteer Fire Depart ment.	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2004	54	Campo Fire Department Brush/Rescue Vehicle	Purchase of a brush/rescue vehicle for the Campo Volunteer Fire Depart ment.	HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	Campo Library Construction	Construction costs for a proposed new County branch library in Campo, to be located on Mountain Empire Unified School District property.	CDBG	$310,000.00	$387,000.00	$387,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	Building Blocks for Better Neighborhoods	Funds for the County Department of Housing and Community Development s taff coordination and administration of the Building Blocks for Better Neighborhoods program, a program designed to upgrade and improve dete riorating neigborhoods in the County unincor	CDBG	$20,000.00	$12,821.65	$12,821.65
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	57	County HCD Building Accessible Entrance	Purchase and installation of a front entrance door opener that allows access to persons with disabilities at the County Department of Housin g and Community Development office building.	CDBG	$15,000.00	$9,068.22	$9,068.22
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	58	Safe Housing Coodinator Position	Partial funding for staff postion created to seek funding opportunitie s for development and preservation of affordable housing for the Count y's Drug or Dependency Court programs to better secure long-term outco mes for persons in these programs.	CDBG	$60,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	Homebuyer Education and Counseling Program	Continuation of the Homebuyer Education and Counseling Program that pr ovides first time homebuyer education courses and credit counseling se ssions for prospective homebuyers.	CDBG	$30,000.00	$22,496.59	$22,496.59
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	East County Shared Housing Program	Continuation of funding for the County Shared Housing Program in the E ast County administered by Elderhelp of San Diego.	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	Labor's Community Services-Minor Home Repair Program	Continuation of funding for this program, which provides minor repair work, general maintenance and home security/safety devices to lower in come owner-occupied households, primarily seniors.	CDBG	$67,000.00	$51,499.34	$51,499.34
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	Lutheran Social Services-Minor Home Repair Program	Continuation of funding for this program, which provides minor repair work, general maintenance and home security/safety devices to lower in come owner-occupied households, primarily seniors.	CDBG	$33,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	North County Shared Housing Program	CONTINUATION OF FUNDING FOR THE COUNTY SHARED HOUSING PROGRAM IN THE N ORTH COUNTY ADMINISTERED BY LUTHERAN SOCIAL SERVICES.	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	South Bay Shared Housing Program	Continuation of funding for The County Shared Housing Program in the S outh Bay administered by Lutheran Social Services.	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004	54	Campo Fire Department Brush/Rescue Vehicle	Purchase of a brush/rescue vehicle for the Campo Volunteer Fire Depart ment.	HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	Campo Library Construction	Construction costs for a proposed new County branch library in Campo, to be located on Mountain Empire Unified School District property.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	Building Blocks for Better Neighborhoods	Funds for the County Department of Housing and Community Development s taff coordination and administration of the Building Blocks for Better Neighborhoods program, a program designed to upgrade and improve dete riorating neigborhoods in the County unincor	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	County HCD Building Accessible Entrance	Purchase and installation of a front entrance door opener that allows access to persons with disabilities at the County Department of Housin g and Community Development office building.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	Safe Housing Coodinator Position	Partial funding for staff postion created to seek funding opportunitie s for development and preservation of affordable housing for the Count y's Drug or Dependency Court programs to better secure long-term outco mes for persons in these programs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	Homebuyer Education and Counseling Program	Continuation of the Homebuyer Education and Counseling Program that pr ovides first time homebuyer education courses and credit counseling se ssions for prospective homebuyers.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	East County Shared Housing Program	Continuation of funding for the County Shared Housing Program in the E ast County administered by Elderhelp of San Diego.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	Labor's Community Services-Minor Home Repair Program	Continuation of funding for this program, which provides minor repair work, general maintenance and home security/safety devices to lower in come owner-occupied households, primarily seniors.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	Lutheran Social Services-Minor Home Repair Program	Continuation of funding for this program, which provides minor repair work, general maintenance and home security/safety devices to lower in come owner-occupied households, primarily seniors.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	North County Shared Housing Program	CONTINUATION OF FUNDING FOR THE COUNTY SHARED HOUSING PROGRAM IN THE N ORTH COUNTY ADMINISTERED BY LUTHERAN SOCIAL SERVICES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	South Bay Shared Housing Program	Continuation of funding for The County Shared Housing Program in the S outh Bay administered by Lutheran Social Services.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2004	65	CITY OF VISTA-HOME RESIDENTIAL REHABILITATION PROGRAM	Funding for a residential rehabilitation program that provides residen tial assistance on single family homes and mobile homes owned by low a nd moderate income households (80% AMI) within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$213,202.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	HOME-MENTALLY ILL YOUNG ADULT TENANT-BASED RENTAL ASSISTANCE	A transitional housing program providing tenant-based rental assistanc e to mentally ill young adults, with case management provided by the C ounty Health and Human Services Agency.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$72,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	HOME-TUBERCULOSIS TENANT-BASED RENTAL ASSISTANCE	Transition housing program providing tenant-based rental assistance to tuberculosis patients, with case management provided by the County He alth and Human Services Agency.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$13,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	CORONADO AFFORDABLE RENTAL HOUSING REHABILITATION	$0.00	CDBG	$112,933.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	PINE VIEW APARTMENTS REHAB	CDBG FUNDING TO REHAB 101 UNIT AFFORDABLE HOUSING PROJECT IN FALLBROOK CDBG FUNDING TO REHAB 101 UNIT AFFORDABLE PROJECT IN FALLBROOK	CDBG	$878,400.00	$878,400.00	$878,400.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$10,000.00	$2,061,539.73
				ESG	$0.00	$0.00	$0.00
	70	VILLA LAKESHORE REHAB	CDBG FUNDING FOR REHAB CDBG FUNDING FOR REHAB	CDBG	$356,000.00	$356,000.00	$356,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	SHELTER VALLEY COMMUNITY CENTER WATER STORAGE TANK	$0.00	CDBG	$0.00	$15,100.64	$15,100.64
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
2003	1	Coronado-Affordable Rental Housing Rehabilitation	Funding for rehabilitation of 25 apartment units in three apartment co mplexes owned by the City of Coronado Redevelopment Agency and operate d to serve lower income families.	CDBG	$118,707.00	$118,707.00	$118,707.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	DEL MAR-RENTAL SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOM E RESIDENTS WITHIN THE CITY OF DEL MAR.	CDBG	$23,581.00	$23,581.00	$23,581.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperal Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce graffiti vandalism within the City of Impe rial Beach.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the Bayview, Central and Oneonta neighborhoods, within the eastern portion of the C ity of Imperial Beach.	CDBG	$116,629.00	$116,629.00	$116,629.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004	65	CITY OF VISTA-HOME RESIDENTIAL REHABILITATION PROGRAM	Funding for a residential rehabilitation program that provides residen tial assistance on single family homes and mobile homes owned by low a nd moderate income households (80% AMI) within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	HOME-MENTALLY ILL YOUNG ADULT TENANT-BASED RENTAL ASSISTANCE	A transitional housing program providing tenant-based rental assistanc e to mentally ill young adults, with case management provided by the C ounty Health and Human Services Agency.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	HOME-TUBERCULOSIS TENANT-BASED RENTAL ASSISTANCE	Transition housing program providing tenant-based rental assistance to tuberculosis patients, with case management provided by the County He alth and Human Services Agency.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	CORONADO AFFORDABLE RENTAL HOUSING REHABILITATION	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	PINE VIEW APARTMENTS REHAB	CDBG FUNDING TO REHAB 101 UNIT AFFORDABLE HOUSING PROJECT IN FALLBROOK CDBG FUNDING TO REHAB 101 UNIT AFFORDABLE PROJECT IN FALLBROOK	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($2,051,539.73)	$316,939.73
				ESG	$0.00	$0.00
	70	VILLA LAKESHORE REHAB	CDBG FUNDING FOR REHAB CDBG FUNDING FOR REHAB	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	SHELTER VALLEY COMMUNITY CENTER WATER STORAGE TANK	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
2003	1	Coronado-Affordable Rental Housing Rehabilitation	Funding for rehabilitation of 25 apartment units in three apartment co mplexes owned by the City of Coronado Redevelopment Agency and operate d to serve lower income families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	DEL MAR-RENTAL SUBSIDY PROGRAM	CONTINUED FUNDING OF A RENTAL SUBSIDY PROGRAM FOR ELIGIBLE LOWER INCOM E RESIDENTS WITHIN THE CITY OF DEL MAR.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperal Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce graffiti vandalism within the City of Impe rial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the Bayview, Central and Oneonta neighborhoods, within the eastern portion of the C ity of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	5	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing program and tenant/landlord d ispute resolution service operated within the City of Lemon Grove by H eartland Human Services Association.	CDBG	$8,648.00	$8,150.00	$8,150.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Lemon Grove-Street Rehabilitation Program	Asphalt resurfacing and related road improvements on a number of stree ts in the City of Lemon Grove.	CDBG	$139,920.00	$139,920.00	$139,920.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Poway Affordable Housing Services Program	Continuation of the Poway Affordable Housing Services Program, operate d by Elderhelp, that provides emergency housing and referral services to lower income residents and is administered from the Poway Senior Ce nter.	CDBG	$37,500.00	$37,488.44	$37,488.44
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Poway ADA Improvements Assessment	Funding for an assessment of City of Poway compliance with ADA accessi bility at all public facilities, in order to identify and prioritize o utstanding ADA projects which need to be implemented within the City o f Poway.	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residenst no t addressed by the County Residential Rehabilitation Program.	CDBG	$112,872.00	$156,967.49	$156,967.49
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Poway-Oak Knoll Revitalization Area	Funding for a consultant to perform an assessment of street and recrea tional improvement needs relating to drainage, curbs, gutters, sidewal ks, parking and other amenities, such as parks and recreation fields, on Oak Knoll Road in the City of Poway.	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Solana Beach-Hernandez Street Sidewalks	Construction of curbs, gutters and sidewalks on Hernandez Street, impl ementation of Phase III of the Eden Gardens Master Streetscape Plan, i n the City of Solana Beach Eden Gardens neighborhood.	CDBG	$67,855.00	$67,855.00	$67,855.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Casa de Oro-South Barcelona Street Sidewalks Design	Design of missing segments of curbs, gutters and sidewalks on both sid es of South Barcelona Street between Campo Road and Buena Vista Drive in Casa de Oro.	CDBG	$65,000.00	$65,000.00	$65,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Fallbrook Boys and Girls Club Electrical Improvements Design	Funds to conduct an assessment of the existing electrical system, and design an upgraded system, at the Boys and Girls Club in Fallbrook.	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Fallbrook Economic Development Marketing Plan	Funds for the preparation of an Economic Development Marketing Plan th at includes recommended actions to stimulate economic development and community reinvestment and improve the economic vitality of Fallbrook.	CDBG	$65,000.00	$57,465.80	$57,465.80
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Fallbrook-Alvarado Road Sidewalks	Construction of sidewalks on the south side of Alvarado Street, betwee n Brandon Road and Potter Street, in Fallbrook	CDBG	$108,000.00	$108,000.00	$108,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	5	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing program and tenant/landlord d ispute resolution service operated within the City of Lemon Grove by H eartland Human Services Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Lemon Grove-Street Rehabilitation Program	Asphalt resurfacing and related road improvements on a number of stree ts in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Poway Affordable Housing Services Program	Continuation of the Poway Affordable Housing Services Program, operate d by Elderhelp, that provides emergency housing and referral services to lower income residents and is administered from the Poway Senior Ce nter.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Poway ADA Improvements Assessment	Funding for an assessment of City of Poway compliance with ADA accessi bility at all public facilities, in order to identify and prioritize o utstanding ADA projects which need to be implemented within the City o f Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residenst no t addressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Poway-Oak Knoll Revitalization Area	Funding for a consultant to perform an assessment of street and recrea tional improvement needs relating to drainage, curbs, gutters, sidewal ks, parking and other amenities, such as parks and recreation fields, on Oak Knoll Road in the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Solana Beach-Hernandez Street Sidewalks	Construction of curbs, gutters and sidewalks on Hernandez Street, impl ementation of Phase III of the Eden Gardens Master Streetscape Plan, i n the City of Solana Beach Eden Gardens neighborhood.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Casa de Oro-South Barcelona Street Sidewalks Design	Design of missing segments of curbs, gutters and sidewalks on both sid es of South Barcelona Street between Campo Road and Buena Vista Drive in Casa de Oro.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Fallbrook Boys and Girls Club Electrical Improvements Design	Funds to conduct an assessment of the existing electrical system, and design an upgraded system, at the Boys and Girls Club in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Fallbrook Economic Development Marketing Plan	Funds for the preparation of an Economic Development Marketing Plan th at includes recommended actions to stimulate economic development and community reinvestment and improve the economic vitality of Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Fallbrook-Alvarado Road Sidewalks	Construction of sidewalks on the south side of Alvarado Street, betwee n Brandon Road and Potter Street, in Fallbrook	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	17	Fallbrook-Palomar Family Counseling Bldg. Expansion Design	Design of an expansion of a former residence, and associated site work and permitting, in Fallbrook.	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Fallbrook-Pasadena Avenue Sidewalks Design	Design of Sidewalks on the east side of Pasadena Avenue, from Ivy Stre et to Elder Street, in the Community of Fallbrook.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Fallbrook-Vine Street Sidewalks	Design and consruction of curbs, gutters and sidewalks on the east sid e of Vine Street from Clemmens Lane north to the cul de sac, in Fallbr ook.	CDBG	$140,000.00	$140,000.00	$140,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Lakeside Community & Teen Center Exterior Improvements	Design and installation of exterior improvements, including hardscape, landscaping, and walkways at the new Lakeside Teen Center and Lakesid e Community Center, in Lakeside.	CDBG	$125,000.00	$125,000.00	$125,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Lakeside-Julian Avenue Road Improvements Design	Design of curbs, sidewalks and necessary drainage and paving improveme nts on Julian Avenue, from Vine Street to Caraway Street in Lakeside.	CDBG	$85,000.00	$85,000.00	$85,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Ramona-16th Street Sidewalks Design	Design of Sidewalk, drainage and related road improvements on both sid es of 16th Street, between State Route 67 and H Street, in Ramona.	CDBG	$87,000.00	$87,000.00	$87,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Ramona-Collier Park ADA Restroom	Funding for the demolition of an existing restroom and design and cons truction of a new restroom accessible to persons with disabilities and associated walkways at Collier Park, in Ramona.	CDBG	$193,000.00	$192,112.60	$192,112.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Ramona-La Brea Street Improvements Design	Design of sidewalks on the north side of the street, drainage and stre et improvements on La Brea Street, between Ramona Street and Day Stree t, in Ramona.	CDBG	$90,000.00	$90,000.00	$90,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Spring Valley Park Parking Improvements	Design and construction of an expansion of the existing parking lot an d improvements to vehicular access and circulation at the Spring Valle y Community Center that also serves as a senior center, in Spring Vall ey. Project CDBG eligible on the basis of b	CDBG	$120,000.00	$120,000.00	$117,416.05
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Spring Valley Trash Cleanup	Funding to provide one-day household trash cleanup events at an approp riate location to serve residents of the Spring Valley Neighborhood Re vitalization Areas.	CDBG	$5,000.00	$5,000.00	$5,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Spring Valley-Kenwood Drive Street Improvements	Construction of street improvements, including road widening and insta llation of curbs, gutters and sidewalks on Kenwood Drive between Bancr oft Drive and Helix Street, and Kenwood/Bancroft intersection and traf fic signal improvements, in Spring Valley.	CDBG	$126,014.00	$126,014.00	$126,014.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	17	Fallbrook-Palomar Family Counseling Bldg. Expansion Design	Design of an expansion of a former residence, and associated site work and permitting, in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Fallbrook-Pasadena Avenue Sidewalks Design	Design of Sidewalks on the east side of Pasadena Avenue, from Ivy Stre et to Elder Street, in the Community of Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Fallbrook-Vine Street Sidewalks	Design and consruction of curbs, gutters and sidewalks on the east sid e of Vine Street from Clemmens Lane north to the cul de sac, in Fallbr ook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Lakeside Community & Teen Center Exterior Improvements	Design and installation of exterior improvements, including hardscape, landscaping, and walkways at the new Lakeside Teen Center and Lakesid e Community Center, in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Lakeside-Julian Avenue Road Improvements Design	Design of curbs, sidewalks and necessary drainage and paving improveme nts on Julian Avenue, from Vine Street to Caraway Street in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Ramona-16th Street Sidewalks Design	Design of Sidewalk, drainage and related road improvements on both sid es of 16th Street, between State Route 67 and H Street, in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Ramona-Collier Park ADA Restroom	Funding for the demolition of an existing restroom and design and cons truction of a new restroom accessible to persons with disabilities and associated walkways at Collier Park, in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Ramona-La Brea Street Improvements Design	Design of sidewalks on the north side of the street, drainage and stre et improvements on La Brea Street, between Ramona Street and Day Stree t, in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Spring Valley Park Parking Improvements	Design and construction of an expansion of the existing parking lot an d improvements to vehicular access and circulation at the Spring Valle y Community Center that also serves as a senior center, in Spring Vall ey. Project CDBG eligible on the basis of b	CDBG	$2,583.95	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Spring Valley Trash Cleanup	Funding to provide one-day household trash cleanup events at an approp riate location to serve residents of the Spring Valley Neighborhood Re vitalization Areas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Spring Valley-Kenwood Drive Street Improvements	Construction of street improvements, including road widening and insta llation of curbs, gutters and sidewalks on Kenwood Drive between Bancr oft Drive and Helix Street, and Kenwood/Bancroft intersection and traf fic signal improvements, in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	29	Borrego Springs Boys and Girls Club Outdoor Recreation	Construction of outdoor recreational equipment and facilities, includi ng a basketball court and associated outdoor improvements, in Borrego Springs.	CDBG	$100,000.00	$99,990.00	$99,990.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Julian Payson Drive/Lot A Road Water System Phase IV	Purchase and installation of 1,000-foot segment of a water main, servi ce laterals and fire hydrants, to serve residences on Lot A Road and P ayson Drive in the community of Julian.	CDBG	$57,000.00	$57,000.00	$57,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Julian Second Street Road Reconstruction	Design and construction of road and walkway improvements on Second Str eet between Cape Horn Avenue and D Street in the community of Julian	CDBG	$158,000.00	$158,000.00	$158,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	San Elijo Lagoon Accessible Nature Trail	Design and construction of a boardwalk and interpretive signage for a nature trail that would allow access to persons with disabilities, at the County-owned San Elijo Lagoon Ecological Reserve, in the City of E ncinitas.	CDBG	$71,000.00	$71,000.00	$71,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Warner Springs Community Park Development	Design and construction or installation of assorted recreational impro vements, including playground area, volleyball and basketball courts, backstop wall, batting cage, picnic area, and walkways, in Warner Spri ngs.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Bostonia Fire Engine Reimbursement	Reimbursement of advance funding for purchase of a fire engine for the East County Fire Protection District to be used at the Bostonia fire station in Bostonia.	CDBG	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Campo Community Center Access/Parking Design	Design of vehicle access and parking lot improvements at the mountain Empire Community Center in the community of Campo.	CDBG	$17,000.00	$15,551.91	$15,551.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Guatay Water Tank Refurbishment	Funds for refurbishment of the existing water tank, including interior and exterior sandblasting and re-coating, in Guatay. Project qualifie d by income survey.	CDBG	$51,000.00	$46,918.22	$46,918.22
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Potrero Fire Engine Reimbursement	Reimbursement for the advance funding of the purchase of a fire engine for the San Diego Rural Fire Protection District's Potero fire statio n, in Potrero.	CDBG	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	San Diego City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitie s, in compliance with the federal Community	CDBG	$50,000.00	$94,000.00	$94,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	City/County Reinvestment Task Force Capital Collaborative	Funds allocated to the Reinvestment Task Force, a joint agency establi shed by the City and County of San Diego, for formation of a non-profi t organization that would administer an equity capital fund to support small business and affordable housing devel	CDBG	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	29	Borrego Springs Boys and Girls Club Outdoor Recreation	Construction of outdoor recreational equipment and facilities, includi ng a basketball court and associated outdoor improvements, in Borrego Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Julian Payson Drive/Lot A Road Water System Phase IV	Purchase and installation of 1,000-foot segment of a water main, servi ce laterals and fire hydrants, to serve residences on Lot A Road and P ayson Drive in the community of Julian.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Julian Second Street Road Reconstruction	Design and construction of road and walkway improvements on Second Str eet between Cape Horn Avenue and D Street in the community of Julian	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	San Elijo Lagoon Accessible Nature Trail	Design and construction of a boardwalk and interpretive signage for a nature trail that would allow access to persons with disabilities, at the County-owned San Elijo Lagoon Ecological Reserve, in the City of E ncinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Warner Springs Community Park Development	Design and construction or installation of assorted recreational impro vements, including playground area, volleyball and basketball courts, backstop wall, batting cage, picnic area, and walkways, in Warner Spri ngs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Bostonia Fire Engine Reimbursement	Reimbursement of advance funding for purchase of a fire engine for the East County Fire Protection District to be used at the Bostonia fire station in Bostonia.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Campo Community Center Access/Parking Design	Design of vehicle access and parking lot improvements at the mountain Empire Community Center in the community of Campo.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Guatay Water Tank Refurbishment	Funds for refurbishment of the existing water tank, including interior and exterior sandblasting and re-coating, in Guatay. Project qualifie d by income survey.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Potrero Fire Engine Reimbursement	Reimbursement for the advance funding of the purchase of a fire engine for the San Diego Rural Fire Protection District's Potero fire statio n, in Potrero.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	San Diego City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitie s, in compliance with the federal Community	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	City/County Reinvestment Task Force Capital Collaborative	Funds allocated to the Reinvestment Task Force, a joint agency establi shed by the City and County of San Diego, for formation of a non-profi t organization that would administer an equity capital fund to support small business and affordable housing devel	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	40	Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of the community revitalization commi ttees in Lakeside, Ramona, Spring Valley, and the Back Country area, w hich are engaged in community-based efforts	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Regional Employment/Training Kiosks	Purchase and installation of two San Diego Workforce Partnership kiosk s, containing computer components and software for community access to employment and training information, to be located at the Fallbrook F amily Resource Center and at the County Depa	CDBG	$96,000.00	$96,000.00	$96,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Housing Development Fund	Continued funding for affordable housing construction and rehabilitati on, housing site improvements, pre-development costs and other activit ies, including administrative costs, to stimulate housing and communit y development for lower income persons.	CDBG	$2,090,116.00	$550,738.00	$550,738.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	Cold Weather Shelter Voucher Program	Partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$26,509.00	$96,509.00	$96,509.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates, that develops policies and provides technical assistance with regard to needs of he homeless and avai	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	Supportive Housing Program Consultant	Consultant services to facilitate monthly meetings of Continuum of Car e Council, to carry out directives of the Council, and to coordinate a nnual development of the Continuum of Care process for inclusive in th e Suportive Housing Program application subm	CDBG	$12,500.00	$12,500.00	$12,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	Urban County of San Diego Fair Housing Program	Partial funding for the fifth year of a contract with the Fair Housing Council of San Diego for operation of the Urban County Fair Housing P rogram including fair housing education and outreach, fair housing mar keting program, fair housing counseling and	CDBG	$50,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	Regional Analysis of Impediments to Fair Housing Choice	Partial funding for the preparation and adoption of an Analysis of Imp ediments to Fair Housing Choice. Consistent with the dates of adoptio n of its Consolidated Plan, jurisdictions must prepare and adopt an An alysis of Impediments every five years, and	CDBG	$55,000.00	$24,818.74	$24,818.74
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$455,149.00	$455,149.00	$455,149.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	City of Carlsbad-HOME Program	Funding of one or more eligible HOME Program uses which may include: h ousing acquisition/rehabilitation; housing rehabilitation; housing con struction; rental assistand; and home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$306,859.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	City of Encinitas-HOME Program	Funds to be used for acquisition of six condominium units at the Pacif ic Pines residential complex in the City of Encinitas for sale or rent al to lower income families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$233,796.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	40	Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of the community revitalization commi ttees in Lakeside, Ramona, Spring Valley, and the Back Country area, w hich are engaged in community-based efforts	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Regional Employment/Training Kiosks	Purchase and installation of two San Diego Workforce Partnership kiosk s, containing computer components and software for community access to employment and training information, to be located at the Fallbrook F amily Resource Center and at the County Depa	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Housing Development Fund	Continued funding for affordable housing construction and rehabilitati on, housing site improvements, pre-development costs and other activit ies, including administrative costs, to stimulate housing and communit y development for lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	Cold Weather Shelter Voucher Program	Partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates, that develops policies and provides technical assistance with regard to needs of he homeless and avai	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	Supportive Housing Program Consultant	Consultant services to facilitate monthly meetings of Continuum of Car e Council, to carry out directives of the Council, and to coordinate a nnual development of the Continuum of Care process for inclusive in th e Suportive Housing Program application subm	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	Urban County of San Diego Fair Housing Program	Partial funding for the fifth year of a contract with the Fair Housing Council of San Diego for operation of the Urban County Fair Housing P rogram including fair housing education and outreach, fair housing mar keting program, fair housing counseling and	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	Regional Analysis of Impediments to Fair Housing Choice	Partial funding for the preparation and adoption of an Analysis of Imp ediments to Fair Housing Choice. Consistent with the dates of adoptio n of its Consolidated Plan, jurisdictions must prepare and adopt an An alysis of Impediments every five years, and	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	City of Carlsbad-HOME Program	Funding of one or more eligible HOME Program uses which may include: h ousing acquisition/rehabilitation; housing rehabilitation; housing con struction; rental assistand; and home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	City of Encinitas-HOME Program	Funds to be used for acquisition of six condominium units at the Pacif ic Pines residential complex in the City of Encinitas for sale or rent al to lower income families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	51	City of La Mesa-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$228,959.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	CITY OF SAN MARCOS-MORTGAGE ASSISTANCE PROGRAM	FUNDING FOR ONE THE CITY OF SAN MARCOS MORTGAGE ASSISTANCE PROGRAM	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$245,583.00	$78,867.00	$376,820.00
				ESG	$0.00	$0.00	$0.00
	53	City of Santee-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$206,097.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	City of Vista-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$415,372.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	Urban County HOME Housing Development Program	Continued funding for affordable housing development, housing site imp rovements, predevelopment costs and other activities to stimulate hous ing for lower income persons. Funds disbursed through the NOFA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$2,165,086.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	HOME-Emancipated Foster Youth Tenant-Based Rental Assistance	Annual funding to continued the tenant-based rental assistance program for emancipated foster youth. This transitional housing program prov ides tenant-based rental assistance to former foster youth between the ages of 18 and 21 for rental housing units	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$250,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	57	HOME PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE CENTRAL O PERATION OF THE SAN DIEGO COUNTY HOME CONSORTIUM PROGRAM.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$450,195.00	$450,194.70	$450,194.70
				ESG	$0.00	$0.00	$0.00
	58	Emergency Shelter Grant-Housing Development Program	Continued funding for land writedown, housing site improvements, shelt er operating expenses, pre-development costs and other activities to s timulate housing for homeless persons. Funds disbursed through the NO FA.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$211,850.00	$210,894.61	$210,894.61
	59	Emergency Shelter Grant Program Administration	Management and administrative activities associated with the central o peration of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,150.00	$11,150.00	$11,150.00
	60	RAMONA COLLIER BASKETBALL COURT	CONSTRUCTION OF A BASKETBALL COURT AT THE RAMONA-COLLIER COMMUNITY PARK IN RAMONA. FUNDS RE-ALLOCATED FROM PREVIOUSLY APPROVED CONSTRUC- TION OF A GYM AT THE SAME LOCATION. MID 28TH YEAR ALLOCATION	CDBG	$195,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	SHELTER VALLEY FIRE ENGINE SUPPLEMENT	SUPPLEMENTAL FUNDS TO AUGUMENT YEAR 28 PROJECT IDIS #1327. BIDS CAME IN HIGHER THAN ORIGINALLY BUDGETED. TOTAL CDBG CONTRIBUTION TO THIS PURCHASE $50,000.	CDBG	$5,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	51	City of La Mesa-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	CITY OF SAN MARCOS-MORTGAGE ASSISTANCE PROGRAM	FUNDING FOR ONE THE CITY OF SAN MARCOS MORTGAGE ASSISTANCE PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($297,953.00)	$30,875.00
				ESG	$0.00	$0.00
	53	City of Santee-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	City of Vista-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	Urban County HOME Housing Development Program	Continued funding for affordable housing development, housing site imp rovements, predevelopment costs and other activities to stimulate hous ing for lower income persons. Funds disbursed through the NOFA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	HOME-Emancipated Foster Youth Tenant-Based Rental Assistance	Annual funding to continued the tenant-based rental assistance program for emancipated foster youth. This transitional housing program prov ides tenant-based rental assistance to former foster youth between the ages of 18 and 21 for rental housing units	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	HOME PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE CENTRAL O PERATION OF THE SAN DIEGO COUNTY HOME CONSORTIUM PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	Emergency Shelter Grant-Housing Development Program	Continued funding for land writedown, housing site improvements, shelt er operating expenses, pre-development costs and other activities to s timulate housing for homeless persons. Funds disbursed through the NO FA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	Emergency Shelter Grant Program Administration	Management and administrative activities associated with the central o peration of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	RAMONA COLLIER BASKETBALL COURT	CONSTRUCTION OF A BASKETBALL COURT AT THE RAMONA-COLLIER COMMUNITY PARK IN RAMONA. FUNDS RE-ALLOCATED FROM PREVIOUSLY APPROVED CONSTRUC- TION OF A GYM AT THE SAME LOCATION. MID 28TH YEAR ALLOCATION	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	SHELTER VALLEY FIRE ENGINE SUPPLEMENT	SUPPLEMENTAL FUNDS TO AUGUMENT YEAR 28 PROJECT IDIS #1327. BIDS CAME IN HIGHER THAN ORIGINALLY BUDGETED. TOTAL CDBG CONTRIBUTION TO THIS PURCHASE $50,000.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	62	FAIR HOUSING ADMINISTRATOR SERVICES SUPPLEMENT	THIS PROJECT IS A CONTINUATION OF THE FAIR HOUSING ADMINISTRATOR SER- VICES PROVIDED TO THE URBAN COUNTY AS PART OF THE CDBG PROGRAM. TWO ACTIVITIES WILL BE SET UP - ONE TO EXTEND THE CURRENT CONTRACT FOR UP TO 3 MONTHS TO ALLOW FOR COMPLETION OF THE RFP PROCESS FOR THE NEW CON -TRACT PERIOD ($10,500) AND THE SECOND ACTIVITY WILL BE FOR THE BALANC E OF FISCAL YEAR 2003-2004 FOR THIS SERVICE ($50,000).	CDBG	$60,500.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	COPPER CREEK APARTMENTS	FUNDING FOR SITE ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING	CDBG	$823,529.00	$823,529.00	$823,529.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$96,471.00	$96,471.00	$96,471.00
				ESG	$0.00	$0.00	$0.00
	64	FAIR HOUSING ADMINISTRATOR SERVICES	FUNDING FOR 3 MONTH EXTENSION OF FAIR HOUSING CONTRACT.	CDBG	$10,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	LUTHERAN SOCIAL SERVICES MINOR REHAB 03-04	$0.00	CDBG	$33,000.00	$5,323.55	$5,323.55
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	LABORS COMMUNITY SERVICES MINOR HOME SECURITY 03-04	$0.00	CDBG	$67,000.00	$67,000.00	$67,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	ELDERHELP EAST COUNTY SHARED HOUSING 03-04	$0.00	CDBG	$18,000.00	$18,000.00	$18,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	LUTHERAN SOCIAL SERVICES NORTH COUNTY SHARED HOUSING 03-04	$0.00	CDBG	$18,000.00	$11,875.62	$11,875.62
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	LUTHERNA SOCIAL SERVICES SOUTH BAY SHARED HOUSING 03-04	$0.00	CDBG	$18,000.00	$18,000.00	$18,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	LAKESIDE GARDENS	CDBG LOAN TO FUND REHABILITATION OF 83 AFFORDABLE SENIOR HOUSING UNITS	CDBG	$532,000.00	$532,000.00	$532,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	CHINABERRY APARTMENTS	FUNDING FOR ACQUISITION OF AFFORDABLE HOUSING	CDBG	$575,330.00	$575,330.00	$575,330.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	LAKESIDE BOYS & GIRLS CLUB ADDITION	FUNDING FOR ADDITION TO BOYS AND GIRLS CLUB	CDBG	$120,000.00	$120,000.00	$120,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	62	FAIR HOUSING ADMINISTRATOR SERVICES SUPPLEMENT	THIS PROJECT IS A CONTINUATION OF THE FAIR HOUSING ADMINISTRATOR SER- VICES PROVIDED TO THE URBAN COUNTY AS PART OF THE CDBG PROGRAM. TWO ACTIVITIES WILL BE SET UP - ONE TO EXTEND THE CURRENT CONTRACT FOR UP TO 3 MONTHS TO ALLOW FOR COMPLETION OF THE RFP PROCESS FOR THE NEW CON -TRACT PERIOD ($10,500) AND THE SECOND ACTIVITY WILL BE FOR THE BALANC E OF FISCAL YEAR 2003-2004 FOR THIS SERVICE ($50,000).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	COPPER CREEK APARTMENTS	FUNDING FOR SITE ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	FAIR HOUSING ADMINISTRATOR SERVICES	FUNDING FOR 3 MONTH EXTENSION OF FAIR HOUSING CONTRACT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	LUTHERAN SOCIAL SERVICES MINOR REHAB 03-04	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	LABORS COMMUNITY SERVICES MINOR HOME SECURITY 03-04	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	ELDERHELP EAST COUNTY SHARED HOUSING 03-04	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	LUTHERAN SOCIAL SERVICES NORTH COUNTY SHARED HOUSING 03-04	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	LUTHERNA SOCIAL SERVICES SOUTH BAY SHARED HOUSING 03-04	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	LAKESIDE GARDENS	CDBG LOAN TO FUND REHABILITATION OF 83 AFFORDABLE SENIOR HOUSING UNITS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	CHINABERRY APARTMENTS	FUNDING FOR ACQUISITION OF AFFORDABLE HOUSING	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	LAKESIDE BOYS & GIRLS CLUB ADDITION	FUNDING FOR ADDITION TO BOYS AND GIRLS CLUB	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2003	72	LAKESIDE BOYS & GIRLS CLUB ADDITION	FUNDING FOR ADDITION TO BOYS AND GIRLS CLUB	ESG	$0.00	$0.00	$0.00
	73	SHARED HOUSING SOUTH BAY	SHARED HOUSING SOUTH BAY	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	74	SHARED HOUSING NORTH COUNTY	SHARED HOUSING NORTH COUNTY SHARED HOUSING NORTH COUNTY	CDBG	$18,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	75	SAN DIEGO REGIONAL FIRE AND RESCUE HELICOPTER	FUNDING FOR 6 MONTH LEASE OF FIRE AND RESCUE HELICOPTER	CDBG	$218,490.00	$218,490.00	$218,490.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	76	2005-2010 CONSOLIDATED PLAN	FUNDING FOR 2005-2010 SAN DIEGO CONSORTIUM CONSOLIDATED PLAN FUNDING FOR 2005-2010 SAN DIEGO CONSORTIUM CONSOLIDATED PLAN	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	77	SPECIAL NEEDS HOUSING COORDINATOR	$0.00	CDBG	$0.00	$49,000.00	$49,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	78	SANTA YSABEL INTERMOUNTAIN FIRE STATION SUPPLEMENT	SUPPLEMENTAL FUNDS FOR DESIGN AND CONSTRUCTION OF A FIRE STATION AND WATER SYSTEMS FOR THE INTERMOUNTAIN VOLUNTEER FIRE AND RESCUE DEPT. PROJECT QAULIFIES AND MEETS NATIONAL OBJECTIVES UNDER TRANSITION POLICY DUE TO COSTS OVERRUNS. SEE MEMO ON FILE.	CDBG	$139,275.00	$139,275.00	$139,275.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	79	FAMILY REUNIFICATION (SARMS) TBRA	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$300,000.00	$186,580.15	$730,354.05
				ESG	$0.00	$0.00	$0.00
2002	1	Coronado-Removal of Architectural Barriers	Design, construction and installation of access improvements for perso ns with disabilities at public facilities owned and operated by the Ci ty, including reconstruction of damaged sidewalks.	CDBG	$141,040.00	$141,040.00	$141,040.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible low income residents of the City of Del Mar.	CDBG	$28,573.00	$28,573.00	$28,573.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and includes a public eduacation program to reduce graffiti vandalism in the City of Imperial Beach.	CDBG	$50,000.00	$50,000.00	$44,159.64
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the Bayview, Central and Oneonta neighborhoods, within the eastern portion of the C ity of Imperial Beach.	CDBG	$136,618.00	$136,618.00	$136,618.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003	72	LAKESIDE BOYS & GIRLS CLUB ADDITION	FUNDING FOR ADDITION TO BOYS AND GIRLS CLUB	ESG	$0.00	$0.00
	73	SHARED HOUSING SOUTH BAY	SHARED HOUSING SOUTH BAY	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	74	SHARED HOUSING NORTH COUNTY	SHARED HOUSING NORTH COUNTY SHARED HOUSING NORTH COUNTY	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	75	SAN DIEGO REGIONAL FIRE AND RESCUE HELICOPTER	FUNDING FOR 6 MONTH LEASE OF FIRE AND RESCUE HELICOPTER	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	76	2005-2010 CONSOLIDATED PLAN	FUNDING FOR 2005-2010 SAN DIEGO CONSORTIUM CONSOLIDATED PLAN FUNDING FOR 2005-2010 SAN DIEGO CONSORTIUM CONSOLIDATED PLAN	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	77	SPECIAL NEEDS HOUSING COORDINATOR	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	78	SANTA YSABEL INTERMOUNTAIN FIRE STATION SUPPLEMENT	SUPPLEMENTAL FUNDS FOR DESIGN AND CONSTRUCTION OF A FIRE STATION AND WATER SYSTEMS FOR THE INTERMOUNTAIN VOLUNTEER FIRE AND RESCUE DEPT. PROJECT QAULIFIES AND MEETS NATIONAL OBJECTIVES UNDER TRANSITION POLICY DUE TO COSTS OVERRUNS. SEE MEMO ON FILE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	79	FAMILY REUNIFICATION (SARMS) TBRA	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($543,773.90)	$21,013.00
				ESG	$0.00	$0.00
2002	1	Coronado-Removal of Architectural Barriers	Design, construction and installation of access improvements for perso ns with disabilities at public facilities owned and operated by the Ci ty, including reconstruction of damaged sidewalks.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible low income residents of the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and includes a public eduacation program to reduce graffiti vandalism in the City of Imperial Beach.	CDBG	$5,840.36	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the Bayview, Central and Oneonta neighborhoods, within the eastern portion of the C ity of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	5	Lemon Grove-Child Care Building	Purchase of a modular building to house the before- and after-school c hild care program, operated by the Lemon Grove Scjool District and the East County Family YMCA, and installed at Monterey Heights Elementary School in the City of Lemon Grove.	CDBG	$47,500.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$8,395.00	$8,395.00	$8,395.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Lemon Grove-Kempf Street Sidewalks	Design and reconstruction of sidewalks on the east side of Kempf Stree t, between Darryl and Lincoln Streets in the City of Lemon Grove.	CDBG	$28,554.00	$26,054.00	$26,054.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Lemon Grove-Street Rehabilitation Reimbursement	Reimbursement of funds advanced to supplement previously approved fund s for the FY 2001-2002 Street Rehabilitation Project on Bonita, Corona , and Lincoln Streets and on Lansing Drive, in the City of Lemon Grove .	CDBG	$60,983.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Poway Affordable Housing Services Program	Continuation of a program operated by Elderhelp that provides emergenc y housing and referral services to lower income residents of Poway, an d is administered from the Poway Senior Center in the City of Poway.	CDBG	$35,250.00	$35,250.00	$18,419.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Poway Curb Cuts/Sidewalks Barrier Removal Reimbursement	Reimbursement of funds advanced to the City in November 2001 for const ruction of street curb cuts and ramps, and removal of sidewalk obstruc tions, to allow access to persons with disabilities within the City of Poway.	CDBG	$141,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residents th at are not addressed by the County Residential Rehabilitation Program.	CDBG	$62,433.00	$170,536.24	$170,536.24
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	San Marcos-Valpreda Cul-de-Sac Phase II Improvements	Construction of a pedestrian bridge and modification of the San Marcos Creek channel, Phase II of the Valpreda Cul de Sac Project, to preven t flooding and allow pedestrian acess from Valpreda Road to Mission Ro ad in the City of San Marcos.	CDBG	$245,691.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Solana Beach-Curb Cuts/Access Ramps	Design and construction of curb cuts and ramps on existing public side walks for access to persons with disabilities within the City of Solan a Beach.	CDBG	$26,449.00	$26,449.00	$26,449.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Solana Bch-Eden Gardens Ph.II St. Improvements Reimbursement	Reimbursement of funds advanced to the Eden Gardens Phase II Improveme nts Project, which included design and construction of curbs, gutters and sidewalks, drainage, street lights, and enhanced pavement, in the City of Solana Beach Eden Gardens neighborho	CDBG	$52,990.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Casa de Oro-North Bonita Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the west si de of North Bonita Street, from San Juan to Sierra Madre Road, in Casa de Oro.	CDBG	$180,000.00	$180,000.00	$150,432.71
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	5	Lemon Grove-Child Care Building	Purchase of a modular building to house the before- and after-school c hild care program, operated by the Lemon Grove Scjool District and the East County Family YMCA, and installed at Monterey Heights Elementary School in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Lemon Grove-Kempf Street Sidewalks	Design and reconstruction of sidewalks on the east side of Kempf Stree t, between Darryl and Lincoln Streets in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Lemon Grove-Street Rehabilitation Reimbursement	Reimbursement of funds advanced to supplement previously approved fund s for the FY 2001-2002 Street Rehabilitation Project on Bonita, Corona , and Lincoln Streets and on Lansing Drive, in the City of Lemon Grove .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Poway Affordable Housing Services Program	Continuation of a program operated by Elderhelp that provides emergenc y housing and referral services to lower income residents of Poway, an d is administered from the Poway Senior Center in the City of Poway.	CDBG	$16,830.93	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Poway Curb Cuts/Sidewalks Barrier Removal Reimbursement	Reimbursement of funds advanced to the City in November 2001 for const ruction of street curb cuts and ramps, and removal of sidewalk obstruc tions, to allow access to persons with disabilities within the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residents th at are not addressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	San Marcos-Valpreda Cul-de-Sac Phase II Improvements	Construction of a pedestrian bridge and modification of the San Marcos Creek channel, Phase II of the Valpreda Cul de Sac Project, to preven t flooding and allow pedestrian acess from Valpreda Road to Mission Ro ad in the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Solana Beach-Curb Cuts/Access Ramps	Design and construction of curb cuts and ramps on existing public side walks for access to persons with disabilities within the City of Solan a Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Solana Bch-Eden Gardens Ph.II St. Improvements Reimbursement	Reimbursement of funds advanced to the Eden Gardens Phase II Improveme nts Project, which included design and construction of curbs, gutters and sidewalks, drainage, street lights, and enhanced pavement, in the City of Solana Beach Eden Gardens neighborho	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Casa de Oro-North Bonita Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the west si de of North Bonita Street, from San Juan to Sierra Madre Road, in Casa de Oro.	CDBG	$29,567.29	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	16	Fallbrook-Aviation/Alvarado/Old Stage/Brandon Sidewalks	Design and Phase I construction of sidewalks on Aviation Street betwee n Alturas and Wisconsin; Alvarado Street between Brandon and Potter; O ld Stage Road between Aviation and Fallbrook; and Brandon Road between Mission and Alvarado, in the Fallbrook Neig	CDBG	$251,941.00	$251,941.00	$243,744.84
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Fallbrook Community Park Playground Replacement	Purchase and installation of playground equipment accessible to person s with disabilities to replace existing equipment at the junior playgr ound, in the Fallbrook Community Park in Fallbrook.	CDBG	$165,000.00	$165,000.00	$164,918.38
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Lakeside-Beechtree Street Sidewalks	Construction of curbs, gutters, and sidewalks on the south side of Bee chtree Street, at the Lindo Park Elementary School, connecting to side walks on both sides of the school, in Lakeside.	CDBG	$198,000.00	$198,000.00	$193,376.61
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Lakeside Teen Center Supplement	Supplemental funds for construction of a new teen center in Lindo Lake Park in Lakeside.	CDBG	$216,000.00	$216,000.00	$216,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Ramona Multi-Purpose Gymnasium	Construction of a planned new multi-purpose gymnasium, to be operated by the Ramona Boys and Girls Club, and located adjacent to the club bu ilding in Collier Park in Ramona.	CDBG	$195,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Spring Valley-Kenwood Drive Improvements Supplement	Funds for construction and right-of-way acquisition costs associated w ith installation of curbs, gutters, sidewalks and road pavement, on Ke nwood Drive between Helix Street and Bancroft Drive in Spring Valley.	CDBG	$110,000.00	$110,000.00	$110,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Spring Valley Library Exterior Improvements	Installation of landscaping, hardscape, irrigation system and related exterior improvements, at the planned new library located adjacent to La Presa Middle School in Spring Valley.	CDBG	$105,000.00	$105,000.00	$105,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Spring Valley Teen Center Supplement	Supplemental funds for construction of a teen center which will be att ached to the planned new gymnasium, to be built on an undeveloped 4.8- acre site on the La Presa Middle School grounds in Spring Valley.	CDBG	$75,000.00	$75,000.00	$75,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Borrego Springs Fire District Audio/Visual Training Package	Purchase of a laptop computer, projector and video library for fire fi ghting training at the Borrego Springs Fire Protection Distirct in Bor rego Springs.	CDBG	$22,500.00	$22,500.00	$22,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Borrego Springs Park Master Plan	Preparation of a Master Plan and Major Use Permit application for deve lopment of a local park on County-owned land south of the junction of Sunset Road and County Club Road in Borrego Springs.	CDBG	$78,000.00	$68,390.83	$67,940.13
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Felicita Park Museum ADA Improvements	Design and construction of various improvements for access to persons with disabilities at Felicita County Park Museum in the unincorporated area near the City of Escondido.	CDBG	$70,000.00	$49,522.43	$49,522.43
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	16	Fallbrook-Aviation/Alvarado/Old Stage/Brandon Sidewalks	Design and Phase I construction of sidewalks on Aviation Street betwee n Alturas and Wisconsin; Alvarado Street between Brandon and Potter; O ld Stage Road between Aviation and Fallbrook; and Brandon Road between Mission and Alvarado, in the Fallbrook Neig	CDBG	$8,196.16	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Fallbrook Community Park Playground Replacement	Purchase and installation of playground equipment accessible to person s with disabilities to replace existing equipment at the junior playgr ound, in the Fallbrook Community Park in Fallbrook.	CDBG	$81.62	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Lakeside-Beechtree Street Sidewalks	Construction of curbs, gutters, and sidewalks on the south side of Bee chtree Street, at the Lindo Park Elementary School, connecting to side walks on both sides of the school, in Lakeside.	CDBG	$4,623.39	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Lakeside Teen Center Supplement	Supplemental funds for construction of a new teen center in Lindo Lake Park in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Ramona Multi-Purpose Gymnasium	Construction of a planned new multi-purpose gymnasium, to be operated by the Ramona Boys and Girls Club, and located adjacent to the club bu ilding in Collier Park in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Spring Valley-Kenwood Drive Improvements Supplement	Funds for construction and right-of-way acquisition costs associated w ith installation of curbs, gutters, sidewalks and road pavement, on Ke nwood Drive between Helix Street and Bancroft Drive in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Spring Valley Library Exterior Improvements	Installation of landscaping, hardscape, irrigation system and related exterior improvements, at the planned new library located adjacent to La Presa Middle School in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Spring Valley Teen Center Supplement	Supplemental funds for construction of a teen center which will be att ached to the planned new gymnasium, to be built on an undeveloped 4.8- acre site on the La Presa Middle School grounds in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Borrego Springs Fire District Audio/Visual Training Package	Purchase of a laptop computer, projector and video library for fire fi ghting training at the Borrego Springs Fire Protection Distirct in Bor rego Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Borrego Springs Park Master Plan	Preparation of a Master Plan and Major Use Permit application for deve lopment of a local park on County-owned land south of the junction of Sunset Road and County Club Road in Borrego Springs.	CDBG	$450.70	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Felicita Park Museum ADA Improvements	Design and construction of various improvements for access to persons with disabilities at Felicita County Park Museum in the unincorporated area near the City of Escondido.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	27	Julian Branch San Diego County Library	Funds for construction of onsite and offsite improvements, including c urbs, gutters and sidewalks, grading and site preparation, for the pro posed new Julian library which would be located on the Julian High Sch ool campus in Julian.	CDBG	$200,000.00	$200,000.00	$200,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Ranchita/Montezuma Valley Fire Department Fire Truck	Purchase of a rescue/fire pickup truck with crew cab for the Montezuma Valley Volunteer Fire Department located in Ranchita.	CDBG	$25,000.00	$24,824.98	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Palomar Mountain Fire Department Apparatus Testing Equipment	Purchase of breathing apparatus fitness testing equipment for the Palo mar Mountain Fire Department on Palomar Mountain.	CDBG	$8,900.00	$8,231.83	$8,231.83
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Santa Ysabel Firefighter Protective Gear	Purchase of personal protective equipment for volunteer firefighters a t the Intermounatin Volunteer Fire and Rescue Department located west of Santa Ysabel.	CDBG	$12,153.00	$12,153.00	$12,153.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Shelter Valley Community Center Site Improvements/Permits	Site improvements, and required permits/fees, for future installation of a modular building to serve as the Shelter Valley Community Center, on land owned by the Shelter Valley Citizen's Corporation, and locate d adjacent to the fire station in Shelter Va	CDBG	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Boulevard Fire Department Hose Equipment	Purchase of new hoses for the Boulevard Fire and Rescue Department fir e fighting vehicles in Boulevard.	CDBG	$10,000.00	$9,800.00	$9,800.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Campo Community Center Improvements Supplement	Funds for improvements, including exterior stucco rehabilitation, repl acement of kitchen and bathroom plumbing, installation of window secur ity bars, and construction of an outside deck and patio cover, at the Campo Community Center in Campo.	CDBG	$79,000.00	$78,385.78	$78,385.78
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Jacumba Well Project	Construction of a new well, and associated pumps and equipment, which would be operated by the Jacumba Community Service District in Jacumba .	CDBG	$62,000.00	$56,895.53	$12,082.27
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Lake Morena Fire Station Supplement	Supplemental funds for improvements at the new Lake Morena Fire Statio n to complete the facility, including electrical and plumbing, insulat ion and dry wall, and exterior landscaping and irrigation, at the fire station on Oak Drive in the Village of Lake	CDBG	$121,447.00	$121,447.00	$121,447.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	San Diego City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitie s, in compliance with the federal Community	CDBG	$50,000.00	$50,000.00	$45,598.66
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Tenant Landlord Mediation Services	Funding for tenant-landlord counseling, education and mediation servic es provided by the Landlord Tenant Services Coalition, composed of the Fair Hosuing Council of San Diego, Heartland Human Relations and Fair Housing Association, and North County Lifel	CDBG	$75,000.00	$75,000.00	$75,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	27	Julian Branch San Diego County Library	Funds for construction of onsite and offsite improvements, including c urbs, gutters and sidewalks, grading and site preparation, for the pro posed new Julian library which would be located on the Julian High Sch ool campus in Julian.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Ranchita/Montezuma Valley Fire Department Fire Truck	Purchase of a rescue/fire pickup truck with crew cab for the Montezuma Valley Volunteer Fire Department located in Ranchita.	CDBG	$24,824.98	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Palomar Mountain Fire Department Apparatus Testing Equipment	Purchase of breathing apparatus fitness testing equipment for the Palo mar Mountain Fire Department on Palomar Mountain.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Santa Ysabel Firefighter Protective Gear	Purchase of personal protective equipment for volunteer firefighters a t the Intermounatin Volunteer Fire and Rescue Department located west of Santa Ysabel.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Shelter Valley Community Center Site Improvements/Permits	Site improvements, and required permits/fees, for future installation of a modular building to serve as the Shelter Valley Community Center, on land owned by the Shelter Valley Citizen's Corporation, and locate d adjacent to the fire station in Shelter Va	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Boulevard Fire Department Hose Equipment	Purchase of new hoses for the Boulevard Fire and Rescue Department fir e fighting vehicles in Boulevard.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Campo Community Center Improvements Supplement	Funds for improvements, including exterior stucco rehabilitation, repl acement of kitchen and bathroom plumbing, installation of window secur ity bars, and construction of an outside deck and patio cover, at the Campo Community Center in Campo.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Jacumba Well Project	Construction of a new well, and associated pumps and equipment, which would be operated by the Jacumba Community Service District in Jacumba .	CDBG	$44,813.26	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Lake Morena Fire Station Supplement	Supplemental funds for improvements at the new Lake Morena Fire Statio n to complete the facility, including electrical and plumbing, insulat ion and dry wall, and exterior landscaping and irrigation, at the fire station on Oak Drive in the Village of Lake	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	San Diego City/County Reinvestment Task Force	Continuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitie s, in compliance with the federal Community	CDBG	$4,401.34	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Tenant Landlord Mediation Services	Funding for tenant-landlord counseling, education and mediation servic es provided by the Landlord Tenant Services Coalition, composed of the Fair Hosuing Council of San Diego, Heartland Human Relations and Fair Housing Association, and North County Lifel	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	38	CDBG Housing Development Fund	Continued funding for land costs, housing site improvements, pre-devel opment costs, housing acquisition, rehabilitation and new construction , and other housing activities, that provide affordable housing for lo w income households.	CDBG	$2,452,154.00	$550,738.00	$550,738.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Shared Housing Program	Funding for administration of a shared housing program in three region s of the County through three non-profit organizations: North County L ifeline (North County); East County Council on Aging (East County); an d Lutheran Social Services (South Bay).	CDBG	$54,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Cold Weather Shelter Voucher Progam	Partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$9,088.00	$9,088.00
	41	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates, that develops policies and provides technical assistance with regard to needs of the homeless and ava	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	San Diego Urban County Fair Housing Program	Partial funding for the fourth year of a contract with the Fair Housin g Council of San Diego for the administration and operation of the Urb an County Fair Housing Program including fair housing education and ou treach, fair housing marketing program, and	CDBG	$18,500.00	$28,999.98	$28,999.98
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	CDBG Supportive Housing Program Consultant	Consultant services to facilitate monthly meetings of the Continuum of Care Council, to carry out directives of the Council, and to coordina te annual development of the Continuum of Care process for inclusion i n the Supportive Housing Program application	CDBG	$12,500.00	$17,500.00	$17,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	CDBG Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$490,429.00	$490,429.00	$490,429.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	City of Carlsbad-HOME Program	Funding for an eligible HOME Investment Partnerships Program affordabl e housing project within the City of Carlsbad, to be determined at a l ater date.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$175,522.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	City of Carlsbad-HOME Solutions Family Center	Funding for development of the Solutions Family Center, a proposed 32- unit transitional housing development for homeless families in the Cit y of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$75,000.00	$1,202,607.08	$1,066,118.27
				ESG	$0.00	$0.00	$0.00
	47	City of Encinitas-HOME Cantebria Senior Apartments	Funding for development of Cantebria Senior Apartments, a 44-unit new construction project reserved for very low income senior households, w hich will be built by Mercy Housing in the City of Encinitas.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$225,943.00	$205,596.51	$205,596.51
				ESG	$0.00	$0.00	$0.00
	48	City of La Mesa-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation, rehabilitation or new construction ; rental assistance; and, home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$218,486.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	38	CDBG Housing Development Fund	Continued funding for land costs, housing site improvements, pre-devel opment costs, housing acquisition, rehabilitation and new construction , and other housing activities, that provide affordable housing for lo w income households.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Shared Housing Program	Funding for administration of a shared housing program in three region s of the County through three non-profit organizations: North County L ifeline (North County); East County Council on Aging (East County); an d Lutheran Social Services (South Bay).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Cold Weather Shelter Voucher Progam	Partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates, that develops policies and provides technical assistance with regard to needs of the homeless and ava	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	San Diego Urban County Fair Housing Program	Partial funding for the fourth year of a contract with the Fair Housin g Council of San Diego for the administration and operation of the Urb an County Fair Housing Program including fair housing education and ou treach, fair housing marketing program, and	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	CDBG Supportive Housing Program Consultant	Consultant services to facilitate monthly meetings of the Continuum of Care Council, to carry out directives of the Council, and to coordina te annual development of the Continuum of Care process for inclusion i n the Supportive Housing Program application	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	CDBG Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	City of Carlsbad-HOME Program	Funding for an eligible HOME Investment Partnerships Program affordabl e housing project within the City of Carlsbad, to be determined at a l ater date.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	City of Carlsbad-HOME Solutions Family Center	Funding for development of the Solutions Family Center, a proposed 32- unit transitional housing development for homeless families in the Cit y of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$136,488.81	$185,460.49
				ESG	$0.00	$0.00
	47	City of Encinitas-HOME Cantebria Senior Apartments	Funding for development of Cantebria Senior Apartments, a 44-unit new construction project reserved for very low income senior households, w hich will be built by Mercy Housing in the City of Encinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	City of La Mesa-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation, rehabilitation or new construction ; rental assistance; and, home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	49	City of Santee-HOME First-Time Homebuyer Program	Funding for a first-time homebuyer program, administered by the City o f Santee, that provides down payment assistance on home purchases for low and moderate income households (80% MFI) within the City of Santee .	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$127,609.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	City of Santee-HOME Woodside/Taffy Lane Apts. Reimbursement	Partial reimbursement of a $360,000 advance of HOME funds for acquisit ion of an 82-unit affordable housing apartment complex at Woodside Ave nue and Taffy Lane in the City of Santee.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$76,998.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	City of Vista-HOME Homeownership Assistance Program	Funding for a homeownership assistance program, administered by the Ci ty of Vista, that provides down payment assistance on home purchases f or low and moderate income households (<80% AMI) within the City of Vi sta.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$100,814.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	City of Vista-HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred, forgivable loan progra m, operated by the City of Vista, to provide mobilehome rehabilitation within the City for very low income mobilehome owners (<50% AMI) whos e mobilehome is their primary residence.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$213,854.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	53	Urban County HOME-Housing Development Program	Continued funding of acquisition, rehabilitation, new construction, an d related soft costs, for development of affordable housing. In accor dance with HOME regulations, in FY 2002-2003 a minimum of $593,850, 15 % of the HOME entitlement, will be set aside	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$2,348,874.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$395,900.00	$395,900.00	$395,900.00
				ESG	$0.00	$0.00	$0.00
	55	S-NCSH: FIRST PHASE TO RECOVERY-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES , AND HOMELESS PREVENTION ACTIVITIES FOR HOMELESS PERSONS AND FAMILIES .	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$60,000.00	$59,366.12	$46,108.63
	56	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,450.00	$11,449.92	$11,449.92
	57	S-VOA: LUHMAN CENTER-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMELESS PERSONS AND FAMILIES.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$66,900.00	$66,610.00	$66,610.00
	58	S-NCIC: PROJECT RECOVERY-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMELESS PERSONS AND FAMILIES	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$50,000.00	$49,780.00	$49,780.00
	59	S-NCSC: INTERIM SOLUTION FAMILY CENTER-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMLELESS PERSONS AND FAMILIES	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$30,000.00	$29,870.00	$29,870.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	49	City of Santee-HOME First-Time Homebuyer Program	Funding for a first-time homebuyer program, administered by the City o f Santee, that provides down payment assistance on home purchases for low and moderate income households (80% MFI) within the City of Santee .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	City of Santee-HOME Woodside/Taffy Lane Apts. Reimbursement	Partial reimbursement of a $360,000 advance of HOME funds for acquisit ion of an 82-unit affordable housing apartment complex at Woodside Ave nue and Taffy Lane in the City of Santee.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	City of Vista-HOME Homeownership Assistance Program	Funding for a homeownership assistance program, administered by the Ci ty of Vista, that provides down payment assistance on home purchases f or low and moderate income households (<80% AMI) within the City of Vi sta.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	City of Vista-HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred, forgivable loan progra m, operated by the City of Vista, to provide mobilehome rehabilitation within the City for very low income mobilehome owners (<50% AMI) whos e mobilehome is their primary residence.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Urban County HOME-Housing Development Program	Continued funding of acquisition, rehabilitation, new construction, an d related soft costs, for development of affordable housing. In accor dance with HOME regulations, in FY 2002-2003 a minimum of $593,850, 15 % of the HOME entitlement, will be set aside	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	S-NCSH: FIRST PHASE TO RECOVERY-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES , AND HOMELESS PREVENTION ACTIVITIES FOR HOMELESS PERSONS AND FAMILIES .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$13,257.49	$0.00
	56	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	S-VOA: LUHMAN CENTER-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMELESS PERSONS AND FAMILIES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	S-NCIC: PROJECT RECOVERY-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMELESS PERSONS AND FAMILIES	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	S-NCSC: INTERIM SOLUTION FAMILY CENTER-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMLELESS PERSONS AND FAMILIES	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	60	S-ECSDC: ROTATIONAL SHELTER PROGRAM-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMLELESS PERSONS AND FAMILIES	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,600.00	$11,550.00	$11,550.00
	61	BOSTONIA FIRE ENGINE	PURCHASE OF NEW FIRE ENGINE	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	POTRERO FIRE ENGINE	PURCHASE OF NEW FIRE ENGINE	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	SHELTER VALLEY FIRE ENGINE	PURCHASE OF NEW FIRE ENGINE	CDBG	$45,000.00	$49,908.03	$49,908.03
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	BOULEVARD FIRE ENGINE	PURCHASE OF FIRE ENGINE	CDBG	$180,000.00	$179,995.95	$179,995.95
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	FIRST TIME HOMEBUYER COUNSELING PROGRAM	$0.00	CDBG	$0.00	$38,333.18	$34,166.53
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	LINCOLN ACRES TRASH CLEANUP 28M	$0.00	CDBG	$11,040.00	$11,040.00	$11,040.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	LINCOLN ACRES TRASH COLLECTION ASSISTANCE	$0.00	CDBG	$3,593.00	$3,593.00	$3,593.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	LINCOLN ACRES HOUSEHOLD HAZARDOUS WASTE PICKUP	$0.00	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	LINCOLN ACRES COMMUNITY CENTER/PARK IMP 28M	$0.00	CDBG	$76,800.00	$76,800.00	$75,593.81
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	HOMEBUYER EDUCATION AND COUNSELING SERVICE 28M	$0.00	CDBG	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	60	S-ECSDC: ROTATIONAL SHELTER PROGRAM-02	CONTINUED FUNDING FOR EMERGENCY SHELTER OPERATION, SUPPORTIVE SERVICES AND HOMELESS PREVENTION ACTIVITIES FOR HOMLELESS PERSONS AND FAMILIES	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	BOSTONIA FIRE ENGINE	PURCHASE OF NEW FIRE ENGINE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	POTRERO FIRE ENGINE	PURCHASE OF NEW FIRE ENGINE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	SHELTER VALLEY FIRE ENGINE	PURCHASE OF NEW FIRE ENGINE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	BOULEVARD FIRE ENGINE	PURCHASE OF FIRE ENGINE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	FIRST TIME HOMEBUYER COUNSELING PROGRAM	$0.00	CDBG	$4,166.65	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	LINCOLN ACRES TRASH CLEANUP 28M	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	LINCOLN ACRES TRASH COLLECTION ASSISTANCE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	LINCOLN ACRES HOUSEHOLD HAZARDOUS WASTE PICKUP	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	LINCOLN ACRES COMMUNITY CENTER/PARK IMP 28M	$0.00	CDBG	$1,206.19	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	HOMEBUYER EDUCATION AND COUNSELING SERVICE 28M	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	71	MARTIN HOUSE REHABILITATION	FUNDING FOR THE MINOR INTERIOR AND EXTERIOR IMPROVEMENTS TO AN EXISTIN G SINGLE FAMILY RESIDENCE USED AS A GROUP HOME. IMPROVEMENTS INCLUDE THE FOLLOWING: BATHROOM AND KITCHEN IMPROVEMENTS, FLOORING REPLACEMENT INSTALLATION OF A PATIO COVER WITH SLAB FOUNDATION AND REPLACEMENT OF POOL FENCING.	CDBG	$63,793.00	$63,793.00	$63,793.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	RTFH/SERVICE POINT	$0.00	CDBG	$15,000.00	$15,000.00	$4,847.23
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	COLD WEATHER SHELTER VOUCHER PROGRAM - PREVENTION SERVICES	$0.00	CDBG	$25,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	74	SHARED HOUSING 02-03 (FINAL OPTION)	$0.00	CDBG	$36,000.00	$34,508.72	$32,353.36
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	75	LAKESIDE TEEN CENTER SUPPLEMENT	SUPPLEMENTAL FUNDING FOR THE LAKESIDE TEEN CENTER	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	76	SHELTER VALLEY COMMUNITY CENTER	PREDEVELOPMENT ACTIVITIES FOR COMMUNITY CENTER	CDBG	$30,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	77	SHELTER VALLEY COMMUNITY CENTER	PREDEVELOPMENT FUNDS FOR COMMUNITY CENTER	CDBG	$30,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	78	SECTION 8 HOMEBUYER ASSISTANCE	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$400,000.00	$276,600.00	$276,600.00
				ESG	$0.00	$0.00	$0.00
	79	CARLSBAD-SOLUTIONS FAMILY CENTER	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$150,000.00	$0.00	$537,000.00
				ESG	$0.00	$0.00	$0.00
	80	RAMONA COLLIER BASKETBALL COURT	CONSTRUCTION OF A BASEKTBALL COURT AND ASSOCIATED WALKWAYS AND LIGHT- ING AT THE RAMONA COLLIER COMMUNITY CENTER AND PARK (CANCELLED GYM PRO -JECT AT THE SAME LOCATION APPROVED 2002-2003). THIS IS A 28TH MID YEAR ALLOCATION.	CDBG	$195,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	81	PACIFIC PINES RACQUET CLUB CONDOS	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$701,388.00	$701,388.00	$701,388.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	71	MARTIN HOUSE REHABILITATION	FUNDING FOR THE MINOR INTERIOR AND EXTERIOR IMPROVEMENTS TO AN EXISTIN G SINGLE FAMILY RESIDENCE USED AS A GROUP HOME. IMPROVEMENTS INCLUDE THE FOLLOWING: BATHROOM AND KITCHEN IMPROVEMENTS, FLOORING REPLACEMENT INSTALLATION OF A PATIO COVER WITH SLAB FOUNDATION AND REPLACEMENT OF POOL FENCING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	RTFH/SERVICE POINT	$0.00	CDBG	$10,152.77	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	73	COLD WEATHER SHELTER VOUCHER PROGRAM - PREVENTION SERVICES	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	74	SHARED HOUSING 02-03 (FINAL OPTION)	$0.00	CDBG	$2,155.36	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	75	LAKESIDE TEEN CENTER SUPPLEMENT	SUPPLEMENTAL FUNDING FOR THE LAKESIDE TEEN CENTER	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	76	SHELTER VALLEY COMMUNITY CENTER	PREDEVELOPMENT ACTIVITIES FOR COMMUNITY CENTER	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	77	SHELTER VALLEY COMMUNITY CENTER	PREDEVELOPMENT FUNDS FOR COMMUNITY CENTER	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	78	SECTION 8 HOMEBUYER ASSISTANCE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	79	CARLSBAD-SOLUTIONS FAMILY CENTER	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($537,000.00)	$0.00
				ESG	$0.00	$0.00
	80	RAMONA COLLIER BASKETBALL COURT	CONSTRUCTION OF A BASEKTBALL COURT AND ASSOCIATED WALKWAYS AND LIGHT- ING AT THE RAMONA COLLIER COMMUNITY CENTER AND PARK (CANCELLED GYM PRO -JECT AT THE SAME LOCATION APPROVED 2002-2003). THIS IS A 28TH MID YEAR ALLOCATION.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	81	PACIFIC PINES RACQUET CLUB CONDOS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2002	82	SOLUTIONS FAMILY CENTER CDBG	PARTIAL FUNDING OF NEW CONSTRUCTION COSTS AT THE SOLUTIONS FAMILY CENTER IN THE CITY OF VISTA	CDBG	$957,000.00	$956,999.00	$956,999.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	83	REINVESTMENT TASK FORCE OFFICE SPACE	COUNTY CDBG FUNDING FOR RENT AND RELATED COSTS FOR OFFICE SPACE FOR TH E REINVESTMENT TASK FORCE AT 625 BROADWAY IN CITY OF SAN DIEGO	CDBG	$25,000.00	$25,000.00	$25,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
2001	1	Coronado-Removal of Architectural Barriers	Design, construction, and installation of access improvements for pers ons with disabilities at public facilities owned and operated by the C ity, including reconstruction of sidewalks in accordance with ADA requ irements.	CDBG	$132,718.00	$132,718.00	$132,718.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents of the City of Del Mar.	CDBG	$26,887.00	$26,887.00	$26,887.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach Geographic Information System	Development of a Geographic Information System (GIS) to identify and m ap locations of accidents, crimes, building condition, permit status, need for city services, infrastructure needs, etc. to assist in alloca tion of city resources.	CDBG	$60,000.00	$60,000.00	$42,674.80
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and includes a public education program to reduce graffiti vandalism, in the City of Imperial Beach.	CDBG	$35,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the Bayview, Central and Oneonta neighborhoods, within the eastern portion of the C ity of Imperial Beach.	CDBG	$80,607.00	$80,607.00	$80,607.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Lemon Grove-Corona/Central Avenue Drainage Improvements	Design and construction of two storm drains, and associated sidewalk a nd street improvements, at the intersection of Corona Street and Centr al Avenue in the City of Lemon Grove.	CDBG	$28,029.00	$28,029.00	$28,029.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$8,150.00	$8,150.00	$8,150.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Lemon Grove Street Rehabilitation	Asphalt resurfacing, and related road improvements, on sections of Bon ita Street, Corona Street, Lansing Drive and Lincoln Street, in the Ci ty of Lemon Grove.	CDBG	$100,672.00	$136,055.00	$136,055.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Poway Affordable Housing Services	Continuation of a program, operated by North County Lifeline Community Services, that provides emergency housing and referral services to lo wer income residents of Poway, and is administered from the Poway Seni or Center, located at 13094 Bowron Road in P	CDBG	$18,000.00	$35,500.00	$35,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2002	82	SOLUTIONS FAMILY CENTER CDBG	PARTIAL FUNDING OF NEW CONSTRUCTION COSTS AT THE SOLUTIONS FAMILY CENTER IN THE CITY OF VISTA	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	83	REINVESTMENT TASK FORCE OFFICE SPACE	COUNTY CDBG FUNDING FOR RENT AND RELATED COSTS FOR OFFICE SPACE FOR TH E REINVESTMENT TASK FORCE AT 625 BROADWAY IN CITY OF SAN DIEGO	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
2001	1	Coronado-Removal of Architectural Barriers	Design, construction, and installation of access improvements for pers ons with disabilities at public facilities owned and operated by the C ity, including reconstruction of sidewalks in accordance with ADA requ irements.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents of the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach Geographic Information System	Development of a Geographic Information System (GIS) to identify and m ap locations of accidents, crimes, building condition, permit status, need for city services, infrastructure needs, etc. to assist in alloca tion of city resources.	CDBG	$17,325.20	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and includes a public education program to reduce graffiti vandalism, in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the Bayview, Central and Oneonta neighborhoods, within the eastern portion of the C ity of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Lemon Grove-Corona/Central Avenue Drainage Improvements	Design and construction of two storm drains, and associated sidewalk a nd street improvements, at the intersection of Corona Street and Centr al Avenue in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Lemon Grove Street Rehabilitation	Asphalt resurfacing, and related road improvements, on sections of Bon ita Street, Corona Street, Lansing Drive and Lincoln Street, in the Ci ty of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Poway Affordable Housing Services	Continuation of a program, operated by North County Lifeline Community Services, that provides emergency housing and referral services to lo wer income residents of Poway, and is administered from the Poway Seni or Center, located at 13094 Bowron Road in P	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	10	Poway Curb Cuts and Ramps	Design and installation of street curb cuts and ramps to allow access to persons with disabilities within the Poway Neighborhood Revitalizat ion Area.	CDBG	$116,600.00	$257,600.00	$257,600.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residents th at are not addressed by the County Residential Rehabilitation Program.	CDBG	$90,000.00	$90,000.00	$90,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	San Marcos Academy Fields/Johnston Ln Drainage Reimbursement	REimbursement of funds advance to the City of San Marcos for drainage improvements at the Academy athletic fields and on adjoining Johnston Lane, in the City of San Marcos.	CDBG	$218,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	San Marcos-Valpreda Cul-de Sac Improvements	Reconstruction of the Valpreda Road cul-de-sac, construction of a pede strian bridge for access to Mission Road, and associated channel and l andscaping improvements, in the City of San Marcos.	CDBG	$13,195.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Solana Beach Eden Gardens St. Improvements II Reimbursement	Reimbursement of funds advanced to the Eden Gardens Phase II Street Im provements Project which included design and construction of curbs, gu tters, sidewalks, drainage, street lights, and enhanced pavement in th e Eden Gardens neighborhood in the City of S	CDBG	$74,752.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Fallbrook Sports Park ADA Improvements	Construction of ramps, railings, sidewalks and associated retaining wa lls to allow access to persons with disabilities at the Fallbrook Spor ts Park in Fallbrook.	CDBG	$250,000.00	$250,000.00	$242,798.37
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Fallbrook Street Sidewalks-Mission/Heald	Construction of curbs, gutters and sidewalks, road pavement and draina ge improvements, on the north side of Fallbrook Street from approximat ely Mission Road to Heald Lane in Fallbrook, to provide a continuous s idewalk for pedestrians, in Fallbrook.	CDBG	$200,000.00	$200,000.00	$200,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Fallbrook-Gumtree/Stagecoach Lane Walkways	Design and construction of all-weather walkways on the west side of St agecoach Lane, and on the south side of Gumtree Lane, in the vicinity of William H. Frazier Elementary School, located on Gumtree Lane, in F allbrook.	CDBG	$126,000.00	$126,000.00	$126,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Lakeside Trash Cleanup	Funds for neighborhood cleanups, that may include the cost of a trash hauler, services of a hazardous waste company, and dump fees, for the collection of unwanted yard trash, in the Lakeside Neighborhood Revita lization Area.	CDBG	$30,000.00	$21,263.52	$12,948.67
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Lakeside-Beechtree Street Sidewalks Design	Design of curbs, gutters, and sidewalks on the south side of Beechtree Street, at the Lindo Park Elementary School, connecting to existing s idewalks on bother sides of the school, in Lakeside.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Lakeside-Lindo Lake Park Walkway Lighting	Installation of security lighting along the park walkway from the Scou t Hut to Lakeshore Drive at Lindo Lake Park in Lakeside.	CDBG	$80,000.00	$79,999.46	$55,904.46
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	10	Poway Curb Cuts and Ramps	Design and installation of street curb cuts and ramps to allow access to persons with disabilities within the Poway Neighborhood Revitalizat ion Area.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Poway Housing Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residents th at are not addressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	San Marcos Academy Fields/Johnston Ln Drainage Reimbursement	REimbursement of funds advance to the City of San Marcos for drainage improvements at the Academy athletic fields and on adjoining Johnston Lane, in the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	San Marcos-Valpreda Cul-de Sac Improvements	Reconstruction of the Valpreda Road cul-de-sac, construction of a pede strian bridge for access to Mission Road, and associated channel and l andscaping improvements, in the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Solana Beach Eden Gardens St. Improvements II Reimbursement	Reimbursement of funds advanced to the Eden Gardens Phase II Street Im provements Project which included design and construction of curbs, gu tters, sidewalks, drainage, street lights, and enhanced pavement in th e Eden Gardens neighborhood in the City of S	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Fallbrook Sports Park ADA Improvements	Construction of ramps, railings, sidewalks and associated retaining wa lls to allow access to persons with disabilities at the Fallbrook Spor ts Park in Fallbrook.	CDBG	$7,201.63	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Fallbrook Street Sidewalks-Mission/Heald	Construction of curbs, gutters and sidewalks, road pavement and draina ge improvements, on the north side of Fallbrook Street from approximat ely Mission Road to Heald Lane in Fallbrook, to provide a continuous s idewalk for pedestrians, in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Fallbrook-Gumtree/Stagecoach Lane Walkways	Design and construction of all-weather walkways on the west side of St agecoach Lane, and on the south side of Gumtree Lane, in the vicinity of William H. Frazier Elementary School, located on Gumtree Lane, in F allbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Lakeside Trash Cleanup	Funds for neighborhood cleanups, that may include the cost of a trash hauler, services of a hazardous waste company, and dump fees, for the collection of unwanted yard trash, in the Lakeside Neighborhood Revita lization Area.	CDBG	$8,314.85	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Lakeside-Beechtree Street Sidewalks Design	Design of curbs, gutters, and sidewalks on the south side of Beechtree Street, at the Lindo Park Elementary School, connecting to existing s idewalks on bother sides of the school, in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Lakeside-Lindo Lake Park Walkway Lighting	Installation of security lighting along the park walkway from the Scou t Hut to Lakeshore Drive at Lindo Lake Park in Lakeside.	CDBG	$24,095.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	21	Lakeside-Lindo Lake Park Wetland Study	Funds for a wetland delineation study and preparation of a technical r eport on Lindo Lake biological resources, at Lindo Lake Park in Lakesi de.	CDBG	$75,000.00	$75,000.00	$74,058.20
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Lincoln Acres-Newell Street Sidewalks	Design and construction of a 250-foot segment of sidewalk to connect t o existing sidewalks on the west side of Newell Street, north of the i ntersection with Grove Street, in Lincoln Acres.	CDBG	$25,000.00	$20,947.17	$20,947.17
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Ramona Employment and Training Kiosk	Purchase and installation of a San Diego Workforce Partnership kiosk, containing computer components and software for community access to em ployment and training information, to be installed in the Ramona Commu nity Resource Center, in Ramona.	CDBG	$65,000.00	$64,950.00	$64,950.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Ramona/Montecito Street Sidewalks	Design and construction of curbs, gutters, and sidewalks on the east s ide of Ramona Street, south of the intersection with Montecito Road, a nd east along Montecito Road connecting to existing sidewalks, in Ramo na.	CDBG	$247,000.00	$247,000.00	$247,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Ramona-Collier Park Drainage Improvements	Construction of park drainage improvements, including irrigation and l andscaping, at Collier Park in Ramona.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Spring Valley Park Playground Supplement	Supplemental funds for design and installation of new playground equip ment and associated facilities, and construction of access from the pa rking area to the playground for persons with disabilities, at the Spr ing Valley County Park in Spring Valley.	CDBG	$75,000.00	$75,000.00	$75,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Spring Valley Teen Center	Construction of a new Teen Center on an undeveloped 4.8-acre site on t he grounds of La Presa Middle School, also the site of a planned new C ounty branch library and community gymnasium, in Spring Valley.	CDBG	$190,000.00	$190,000.00	$185,491.40
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Spring Valley-Brookside Channel Drainage Study	Finding for a Preliminary Engineering Report to define channel alterna tives, and determine environmental and right-of-way impacts and constr uction costs for the Brookside Channel from Fairway Drive to Lamar Str eet in Spring Valley.	CDBG	$25,000.00	$22,067.68	$20,633.98
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Spring Valley-Kenwood Drive Improvements	Construction of street, sidewalks and drainage improvements on Kenwood Drive between Bancroft Drive and Helix Street in Spring Valley.	CDBG	$250,290.00	$250,290.00	$243,826.22
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Borrego Springs Boys&Girls Club Street/Parking Improvements	Design and construction of street access and parking lot improvements at the planned new Boys and Girls Club building in Borrego Springs.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Borrego Springs Fire District Equipment	Funds for the purchase of fire fighting equipment, including a hose co mplement, breathing apparatus, radios and safety equipment, for the Bo rregos Springs Fire Protection District in Borrego Springs.	CDBG	$41,000.00	$41,000.00	$41,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	21	Lakeside-Lindo Lake Park Wetland Study	Funds for a wetland delineation study and preparation of a technical r eport on Lindo Lake biological resources, at Lindo Lake Park in Lakesi de.	CDBG	$941.80	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Lincoln Acres-Newell Street Sidewalks	Design and construction of a 250-foot segment of sidewalk to connect t o existing sidewalks on the west side of Newell Street, north of the i ntersection with Grove Street, in Lincoln Acres.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Ramona Employment and Training Kiosk	Purchase and installation of a San Diego Workforce Partnership kiosk, containing computer components and software for community access to em ployment and training information, to be installed in the Ramona Commu nity Resource Center, in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Ramona/Montecito Street Sidewalks	Design and construction of curbs, gutters, and sidewalks on the east s ide of Ramona Street, south of the intersection with Montecito Road, a nd east along Montecito Road connecting to existing sidewalks, in Ramo na.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Ramona-Collier Park Drainage Improvements	Construction of park drainage improvements, including irrigation and l andscaping, at Collier Park in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Spring Valley Park Playground Supplement	Supplemental funds for design and installation of new playground equip ment and associated facilities, and construction of access from the pa rking area to the playground for persons with disabilities, at the Spr ing Valley County Park in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Spring Valley Teen Center	Construction of a new Teen Center on an undeveloped 4.8-acre site on t he grounds of La Presa Middle School, also the site of a planned new C ounty branch library and community gymnasium, in Spring Valley.	CDBG	$4,508.60	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Spring Valley-Brookside Channel Drainage Study	Finding for a Preliminary Engineering Report to define channel alterna tives, and determine environmental and right-of-way impacts and constr uction costs for the Brookside Channel from Fairway Drive to Lamar Str eet in Spring Valley.	CDBG	$1,433.70	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Spring Valley-Kenwood Drive Improvements	Construction of street, sidewalks and drainage improvements on Kenwood Drive between Bancroft Drive and Helix Street in Spring Valley.	CDBG	$6,463.78	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Borrego Springs Boys&Girls Club Street/Parking Improvements	Design and construction of street access and parking lot improvements at the planned new Boys and Girls Club building in Borrego Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Borrego Springs Fire District Equipment	Funds for the purchase of fire fighting equipment, including a hose co mplement, breathing apparatus, radios and safety equipment, for the Bo rregos Springs Fire Protection District in Borrego Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	32	Palomar Mountain Fire Department Water Tender	Purchase of a water tender for the Palomar Mountain Volunteer Fire Dep artment on Palomar Mountain.	CDBG	$140,000.00	$140,000.00	$140,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Bostonia Fire Station Remodel	Funds for the remodel of the existing East County Fire Protection Dist rict fire station which serves the unincorporated community of Bostoni a and is located in the City of El Cajon.	CDBG	$19,000.00	$19,000.00	$19,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Campo/Morena Village Library Design	Design development and related pre-development costs for a proposed ne w County branch library, to be located on Mountain Empire Unified Scho ol District property, in Campo.	CDBG	$120,000.00	$120,000.00	$119,968.56
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Lake Morena Water System Pipe Replacement	Design, purchase and replacement of a section of the water distributio n system, including pipes and fittings, for Lake Morena Oak Shores Mut ual Water Company, serving the western portion of Lake Morena Village.	CDBG	$43,000.00	$43,000.00	$43,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	San Diego City/County Reinvestment Task Force	Cintinuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitii es, in compliance with the federal Community	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	CDBG Housing Development Fund	Continued funding for land costs, housing site improvements, pre-devel opment costs, housing acquisition, rehabilitation and new construction , and other housing activities, to provide housing for lower income ho useholds.	CDBG	$1,874,900.00	$550,738.00	$550,738.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	Shared Housing Program	Funding for the administration of a shared housing program in three re gions of the County through three non-profit organizations: North Coun ty Lifeline (North County); East County Council on Aging (East County; and Lutheran Social Services (South Bay).	CDBG	$54,000.00	$35,110.08	$35,110.08
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Cold Weather Shelter Voucher Program	partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates which develops policies and provides technical assistance with regard to needs of the homeless and ava	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Housing Preservation Program	Continued funding of the County Residential Rehabilitation Program thr oughout the unincorporated area and within the seven CDBG participatin g cities.	CDBG	$700,000.00	$3,061,138.44	$3,021,550.16
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	CDBG Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$507,800.00	$507,800.00	$507,800.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	32	Palomar Mountain Fire Department Water Tender	Purchase of a water tender for the Palomar Mountain Volunteer Fire Dep artment on Palomar Mountain.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Bostonia Fire Station Remodel	Funds for the remodel of the existing East County Fire Protection Dist rict fire station which serves the unincorporated community of Bostoni a and is located in the City of El Cajon.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Campo/Morena Village Library Design	Design development and related pre-development costs for a proposed ne w County branch library, to be located on Mountain Empire Unified Scho ol District property, in Campo.	CDBG	$31.44	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Lake Morena Water System Pipe Replacement	Design, purchase and replacement of a section of the water distributio n system, including pipes and fittings, for Lake Morena Oak Shores Mut ual Water Company, serving the western portion of Lake Morena Village.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	San Diego City/County Reinvestment Task Force	Cintinuation of County funding for operational expenses of the Reinves tment Task Force, a joint agency established by the City and County of San Diego to monitor and encourage lending in lower income communitii es, in compliance with the federal Community	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	CDBG Housing Development Fund	Continued funding for land costs, housing site improvements, pre-devel opment costs, housing acquisition, rehabilitation and new construction , and other housing activities, to provide housing for lower income ho useholds.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Shared Housing Program	Funding for the administration of a shared housing program in three re gions of the County through three non-profit organizations: North Coun ty Lifeline (North County); East County Council on Aging (East County; and Lutheran Social Services (South Bay).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Cold Weather Shelter Voucher Program	partial funding of a cold weather shelter voucher program to be admini stered by Catholic Charities of San Diego to provide temporary emergen cy shelter in hotels and motels for special needs groups during the wi nter season.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Regional Task Force on the Homeless	Partial funding of operating costs for the Regional Task Force on the Homeless, a partnership of public agencies, private groups and homeles s advocates which develops policies and provides technical assistance with regard to needs of the homeless and ava	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Housing Preservation Program	Continued funding of the County Residential Rehabilitation Program thr oughout the unincorporated area and within the seven CDBG participatin g cities.	CDBG	$39,588.28	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	CDBG Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	43	CDBG Contingency Reserve	A contingency reserve for unanticipated CDBG-funded public improvement costs in the unincorporated area and in the CDBG participating cities .	CDBG	$321,400.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	City of Carlsbad-HOME Program	Funding for an eligible HOME Investment Partnerships Program affordabl e housing project within the City of Carlsbad, to be determined at a l ater date.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$252,230.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	City of Encinitas-HOME Program	Funding for development of Encinitas Ranch Apartments, a 120-unit new construction project in which 22 affordable rental units will be reser ved for low income households, located at Via Cantebria and Garden Vie w Road in Encinitas.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$227,484.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	City of La Mesa-HOME Program	Funding for a single family acquisition/rehabilitation program in whic h four homes will be purchased from Caltrans and sold at affordable te rms to low/moderate income families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$219,976.00	$333,870.23	$344,446.21
				ESG	$0.00	$0.00	$0.00
	47	City of Santee-HOME Woodside/Taffy Lane Apts. Reimbursement	Partial reimbursement of a $360,000 advance of HOME funds for acquisit ion, rehabilitation, and new construction of an 82-unit apartment comp lex at Woodside Avenue and Taffy Lane in the City of Santee.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$206,003.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	City of Vista-HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred, forgivable loan progra m, operated by the City of Vista, to provide mobilehome rehabilitation within the City for very low income mobilehome owners (<50% AMI) whos e mobilehome is their primary residence.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$100,814.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	City of Vista-HOME Homeownership Assistance Program	Funding for a homeownership assistance program, administered by the Ci ty of Vista, that provides downpayment assistance on home purchases fo r low and moderate income households (<80% AMI) within the City of Vis ta.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$216,000.00	$810,174.05	$2,043,070.08
				ESG	$0.00	$0.00	$0.00
	50	Urban County HOME Housing Development Program	Continued funding acquisition, rehabilitation, new construction, and r elated soft costs for the development of affordable housing. In accor dance with HOME regulations, in FY 2001-2002 a minimum of $596,550, 15 % of the HOME entitlement, will be set aside	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$2,356,793.00	$2,184,955.00	$2,184,955.00
				ESG	$0.00	$0.00	$0.00
	51	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$397,700.00	$397,700.00	$397,700.00
				ESG	$0.00	$0.00	$0.00
	52	S-NCSH: FIRST PHASE TO RECOVERY-01	PROVIDES SERVICES FOR HOMELESS WOMEN IN THE NORTH COUNTY BY SERVING AS A TEMPORARY SHELTER UNTIL THE WOMEN OBTAIN LONG-TERM TRANSITIONAL HOUSING.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$60,000.00	$60,000.00	$60,000.00
	53	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,500.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	43	CDBG Contingency Reserve	A contingency reserve for unanticipated CDBG-funded public improvement costs in the unincorporated area and in the CDBG participating cities .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	City of Carlsbad-HOME Program	Funding for an eligible HOME Investment Partnerships Program affordabl e housing project within the City of Carlsbad, to be determined at a l ater date.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	City of Encinitas-HOME Program	Funding for development of Encinitas Ranch Apartments, a 120-unit new construction project in which 22 affordable rental units will be reser ved for low income households, located at Via Cantebria and Garden Vie w Road in Encinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	City of La Mesa-HOME Program	Funding for a single family acquisition/rehabilitation program in whic h four homes will be purchased from Caltrans and sold at affordable te rms to low/moderate income families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($10,575.98)	$10,575.98
				ESG	$0.00	$0.00
	47	City of Santee-HOME Woodside/Taffy Lane Apts. Reimbursement	Partial reimbursement of a $360,000 advance of HOME funds for acquisit ion, rehabilitation, and new construction of an 82-unit apartment comp lex at Woodside Avenue and Taffy Lane in the City of Santee.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	City of Vista-HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred, forgivable loan progra m, operated by the City of Vista, to provide mobilehome rehabilitation within the City for very low income mobilehome owners (<50% AMI) whos e mobilehome is their primary residence.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	City of Vista-HOME Homeownership Assistance Program	Funding for a homeownership assistance program, administered by the Ci ty of Vista, that provides downpayment assistance on home purchases fo r low and moderate income households (<80% AMI) within the City of Vis ta.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($1,232,896.03)	$403,333.29
				ESG	$0.00	$0.00
	50	Urban County HOME Housing Development Program	Continued funding acquisition, rehabilitation, new construction, and r elated soft costs for the development of affordable housing. In accor dance with HOME regulations, in FY 2001-2002 a minimum of $596,550, 15 % of the HOME entitlement, will be set aside	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	S-NCSH: FIRST PHASE TO RECOVERY-01	PROVIDES SERVICES FOR HOMELESS WOMEN IN THE NORTH COUNTY BY SERVING AS A TEMPORARY SHELTER UNTIL THE WOMEN OBTAIN LONG-TERM TRANSITIONAL HOUSING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	54	S-VOA: LUHMAN CENTER-01	AN EMERGENCY SHELTER/ SPECIAL NEEDS FACILITY OPEN 24 HOURS PER DAY, 36 5 DAYS PER YEAR	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$66,900.00	$66,900.00	$66,900.00
	55	S-NCIC: PROJECT RECOVERY-01	EMERGENCY HOUSING TARGETING HOMELESS FAMILIES IN THE EARLIEST PHASE OF REHABILITATION FOR SUBSTANCE ABUSE.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$50,000.00	$50,000.00	$50,000.00
	56	S-NCSC: INTERIM SOLUTION FAMILY CENTER-01	TRANSITIONAL HOUSING AND SUPPORT SERVICES FOR HOMELESS FAMILIES WITH CHILDREN	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$30,000.00	$30,000.00	$30,000.00
	57	S-ECSDC: ROTATIONAL SHELTER PROGRAM-01	EMERGENCY SHELTER PROGRAM THAT WILL OPERATE DURING OCTOBER 2001 THROUG H JUNE 2002 FOR INDIVIDUALS WITH FAMILIES. IT INCLUDES APPROXIMATELY 60 FAITH-BASED CONGREGATIONAL FACILITES.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,600.00	$11,600.00	$11,600.00
	58	HOMEBUYER EDUCATION AND COUNSELING	24 HOMEBUYER EDUCATION COURSES FOR LOW AND MODERATE INCOME FIRSTIME HOMEBUYERS WITH COUNSELING SESSIONS.	CDBG	$20,000.00	$19,999.92	$19,999.92
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	RAINBOW PARK DEVELOPMENT	$0.00	CDBG	$0.00	$250,000.00	$250,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	HOME SECURITY/ MINOR REHAB PROGRAM	$0.00	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	SPRING VALLEY- LAMAR PARK BRIDGE	$0.00	CDBG	$0.00	$200,000.00	$200,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	NORTH BONITA STREET SIDEWALKS-DESIGN	$0.00	CDBG	$0.00	$75,000.00	$75,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	S-NCSH: FIRST PHASE TO RECOVERY SHELTER-01	SERVICES FOR HOMELESS WOMEN DURING THE FIRST 30-90 DAYS OF THEIR RECOV ERY FROM SUBSTANCE ABUSE	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$60,000.00	$0.00	$0.00
	64	ESG PROGRAM ADMINISTRATION	ESG PROGRAM ADMINISTRATION	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,500.00	$11,500.00	$11,500.00
	65	E-BUS	$0.00	CDBG	$0.00	$216,000.00	$216,000.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	54	S-VOA: LUHMAN CENTER-01	AN EMERGENCY SHELTER/ SPECIAL NEEDS FACILITY OPEN 24 HOURS PER DAY, 36 5 DAYS PER YEAR	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	S-NCIC: PROJECT RECOVERY-01	EMERGENCY HOUSING TARGETING HOMELESS FAMILIES IN THE EARLIEST PHASE OF REHABILITATION FOR SUBSTANCE ABUSE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	S-NCSC: INTERIM SOLUTION FAMILY CENTER-01	TRANSITIONAL HOUSING AND SUPPORT SERVICES FOR HOMELESS FAMILIES WITH CHILDREN	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	S-ECSDC: ROTATIONAL SHELTER PROGRAM-01	EMERGENCY SHELTER PROGRAM THAT WILL OPERATE DURING OCTOBER 2001 THROUG H JUNE 2002 FOR INDIVIDUALS WITH FAMILIES. IT INCLUDES APPROXIMATELY 60 FAITH-BASED CONGREGATIONAL FACILITES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	HOMEBUYER EDUCATION AND COUNSELING	24 HOMEBUYER EDUCATION COURSES FOR LOW AND MODERATE INCOME FIRSTIME HOMEBUYERS WITH COUNSELING SESSIONS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	RAINBOW PARK DEVELOPMENT	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	HOME SECURITY/ MINOR REHAB PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	SPRING VALLEY- LAMAR PARK BRIDGE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	NORTH BONITA STREET SIDEWALKS-DESIGN	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	S-NCSH: FIRST PHASE TO RECOVERY SHELTER-01	SERVICES FOR HOMELESS WOMEN DURING THE FIRST 30-90 DAYS OF THEIR RECOV ERY FROM SUBSTANCE ABUSE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	ESG PROGRAM ADMINISTRATION	ESG PROGRAM ADMINISTRATION	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	E-BUS	$0.00	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	65	E-BUS	$0.00	HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	RAMONA SENIOR CENTER PREDEVELOPMENT/ACQUISITION	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	SPRING VALLEY LIBRARY DESIGN SUPPLEMENT	SUPPLEMENTAL FUNDS FOR DESIGN OF THE PLANNED NEW LIBRARY, INCLUDING A PROPORTIONAL SHARE OF PARKING DESIGN FOR THIS MULTI-PURPOSE COMPLEX L OCATED AT 1001 LELAND STREET	CDBG	$1,050,000.00	$105,000.00	$105,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	SPRING VALLEY APARTMENTS	$0.00	CDBG	$0.00	$1,465,000.00	$1,465,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	TENANT BASED RENTAL ASSISTANCE-MENTALLY ILL YOUTH	TENANT BASED RENTAL ASSISTANCE FOR TEN MENTALLY ILL YOUTH LIVING IN SA N DIEGO COUNTY	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$84,000.00	$95,560.00	$151,049.62
				ESG	$0.00	$0.00	$0.00
	70	SAFE HOUSING COORDINATOR	POSITION JOINTLY FUNDED BY COUNTY HHSA, PUBLIC SAFETY AND CDBG. THE GRANT WAS UTILIZED FOR OVER 300 FAMILY UNIFICATION RENTAL SUBSIDY VOUCHERS	CDBG	$24,500.00	$49,000.00	$49,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	SENIOR HOME SECURITY	MINOR HOME SECURITY REPAIRS FOR SENIORS IN THE UNINCORPORATED AREA	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	PROJECT ORIENTE	FUNDING FOR THE MINOR REHABILITATION OF AN EXISTING RESIDENTIAL STRUCT	CDBG	$70,000.00	$70,000.00	$70,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	PROJECT ROHER	FUNDING FOR THE MINOR REHABILITATION OF AN EXISTING RESIDENTIAL STRUCT URE USED AS A GROUP HOME LOCATED AT 411 CARLO STREET IN SAN MARCOS	CDBG	$65,000.00	$61,830.87	$61,830.87
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	74	FALLBROOK VIEW APARTMENTS	PURCHASE OF LAND AND NEW CONSTRUCTION OF AN APARTMENT COMPLES OF 96 UNITS	CDBG	$1,263,000.00	$1,282,551.45	$1,282,551.45
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$5,000.00
				ESG	$0.00	$0.00	$0.00
	75	BOULEVARD FIRE DEPT. WATER SYSTEM SUPPLEMENT	SUPPLEMENTAL FUNDING FOR THE UPGRADE OF THE BOULEVARD FIRE DEPT. WATER SYSTEM.	CDBG	$6,000.00	$6,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	65	E-BUS	$0.00	HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	RAMONA SENIOR CENTER PREDEVELOPMENT/ACQUISITION	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	SPRING VALLEY LIBRARY DESIGN SUPPLEMENT	SUPPLEMENTAL FUNDS FOR DESIGN OF THE PLANNED NEW LIBRARY, INCLUDING A PROPORTIONAL SHARE OF PARKING DESIGN FOR THIS MULTI-PURPOSE COMPLEX L OCATED AT 1001 LELAND STREET	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	SPRING VALLEY APARTMENTS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	TENANT BASED RENTAL ASSISTANCE-MENTALLY ILL YOUTH	TENANT BASED RENTAL ASSISTANCE FOR TEN MENTALLY ILL YOUTH LIVING IN SA N DIEGO COUNTY	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($55,489.62)	$0.00
				ESG	$0.00	$0.00
	70	SAFE HOUSING COORDINATOR	POSITION JOINTLY FUNDED BY COUNTY HHSA, PUBLIC SAFETY AND CDBG. THE GRANT WAS UTILIZED FOR OVER 300 FAMILY UNIFICATION RENTAL SUBSIDY VOUCHERS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	SENIOR HOME SECURITY	MINOR HOME SECURITY REPAIRS FOR SENIORS IN THE UNINCORPORATED AREA	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	PROJECT ORIENTE	FUNDING FOR THE MINOR REHABILITATION OF AN EXISTING RESIDENTIAL STRUCT	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	73	PROJECT ROHER	FUNDING FOR THE MINOR REHABILITATION OF AN EXISTING RESIDENTIAL STRUCT URE USED AS A GROUP HOME LOCATED AT 411 CARLO STREET IN SAN MARCOS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	74	FALLBROOK VIEW APARTMENTS	PURCHASE OF LAND AND NEW CONSTRUCTION OF AN APARTMENT COMPLES OF 96 UNITS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($5,000.00)	$0.00
				ESG	$0.00	$0.00
	75	BOULEVARD FIRE DEPT. WATER SYSTEM SUPPLEMENT	SUPPLEMENTAL FUNDING FOR THE UPGRADE OF THE BOULEVARD FIRE DEPT. WATER SYSTEM.	CDBG	$6,000.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2001	76	SPRING VALLEY HEALT CENTER ADDITION	CONSTRUCTION OF A SECOND FLOOR ADDITION TO THE GROSSMONT SPRING VALLEY FAMILY HEALTH CENTER TO HOUSE A NEW DENTAL AND MENTAL HEALTH CLINIC.	CDBG	$250,000.00	$250,000.00	$227,998.20
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	77	JULIAN PAYSON DRIVE WATER MAIN IMPROVEMENTS	PURCHASE AND INSTALLATION OF 1000 FT SEGMENT OF WATER MAIN SERVICE LATERALS AND FIRE HYDRANTS TO SEVE RESIDENTS OF THE NORTHERN PART OF PAYSON DRIVE.	CDBG	$57,500.00	$57,500.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	78	HOME SECURITY MINOR HOME REPAIR LUTHERAN SOCIAL SERVICES	MINOR HOME REPAIR OF LOW AND MODERATE INCOME HOUSEHOLDS RESIDING IN OWNER OCCUPIED SINGLE FAMILY RESIDENTS IN THE URBAN COUNTY.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	79	HOME SECURITY MINOR REHABILITATION-LABOR'S COMM SVCS	INSTALLATION OF HOME SECURITY DEVICES AND MINOR HOME REHABILITATION FO R LOW INCOME OWNER OCCUPIED SINGLE FAMILY RESIDENCES.	CDBG	$50,000.00	$50,000.00	$45,405.41
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	80	REINVESTMENT TASK FORCE EQUITY FUND FEASIBILITY STUDY	FUNDING FOR A STUDY TO DETERMINE FEASIBILITY OF DEVELOPMENT OF AN EQUI TY FUND COLLABORATIVE FOR ECONOMIC DEVELOPMENT AND HOUSING.	CDBG	$25,000.00	$25,000.00	$25,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	81	HOME EMANCIPATED FOSTER YOUTH TBRA	FUNDING FOR A COUNTY-WIDE EMANCIPATED FOSTER YOUTH TBRA	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$249,600.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	82	EMANCIPATED FOSTER YOUTH TBRA	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$249,600.00	$794,587.07	$1,950,948.28
				ESG	$0.00	$0.00	$0.00
	83	CITY OF LA MESA TBRA COUNTY RUN	FUNDING FOR THE CITY OF LA MESA TENANT BASED RENTAL ASSISTANCE PROGRAM	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$315,000.00	$282,067.19	$282,067.19
				ESG	$0.00	$0.00	$0.00
	84	CASA DE ORO DRAINAGE IMPROVEMENT PHASE III CONSTRUCTION	CONSTRUCTION OF PHASE THREE DRAINAGE IMPROVEMENTS WHICH CONSIST OF CHANNEL IMPROVEMENTS ON FONDO ROAD BETWEEN VISTA DRIVE AND SOUTH GRANADA AVENUE	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
2000	1	Coronado-Public Facilities Removal of Architectural Barriers	Design, construction, and installation of access improvements for pers ons with disabilities at public facilities, owned or operated by the C ity, including reconstruction of broken or damaged sidewalks, in accor dance with American with Disabilities Act re	CDBG	$128,289.00	$128,289.00	$128,289.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents of the City of Del Mar.	CDBG	$25,990.00	$25,990.00	$25,990.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2001	76	SPRING VALLEY HEALT CENTER ADDITION	CONSTRUCTION OF A SECOND FLOOR ADDITION TO THE GROSSMONT SPRING VALLEY FAMILY HEALTH CENTER TO HOUSE A NEW DENTAL AND MENTAL HEALTH CLINIC.	CDBG	$22,001.80	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	77	JULIAN PAYSON DRIVE WATER MAIN IMPROVEMENTS	PURCHASE AND INSTALLATION OF 1000 FT SEGMENT OF WATER MAIN SERVICE LATERALS AND FIRE HYDRANTS TO SEVE RESIDENTS OF THE NORTHERN PART OF PAYSON DRIVE.	CDBG	$57,500.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	78	HOME SECURITY MINOR HOME REPAIR LUTHERAN SOCIAL SERVICES	MINOR HOME REPAIR OF LOW AND MODERATE INCOME HOUSEHOLDS RESIDING IN OWNER OCCUPIED SINGLE FAMILY RESIDENTS IN THE URBAN COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	79	HOME SECURITY MINOR REHABILITATION-LABOR'S COMM SVCS	INSTALLATION OF HOME SECURITY DEVICES AND MINOR HOME REHABILITATION FO R LOW INCOME OWNER OCCUPIED SINGLE FAMILY RESIDENCES.	CDBG	$4,594.59	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	80	REINVESTMENT TASK FORCE EQUITY FUND FEASIBILITY STUDY	FUNDING FOR A STUDY TO DETERMINE FEASIBILITY OF DEVELOPMENT OF AN EQUI TY FUND COLLABORATIVE FOR ECONOMIC DEVELOPMENT AND HOUSING.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	81	HOME EMANCIPATED FOSTER YOUTH TBRA	FUNDING FOR A COUNTY-WIDE EMANCIPATED FOSTER YOUTH TBRA	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	82	EMANCIPATED FOSTER YOUTH TBRA	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($1,156,361.21)	$37,811.00
				ESG	$0.00	$0.00
	83	CITY OF LA MESA TBRA COUNTY RUN	FUNDING FOR THE CITY OF LA MESA TENANT BASED RENTAL ASSISTANCE PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	84	CASA DE ORO DRAINAGE IMPROVEMENT PHASE III CONSTRUCTION	CONSTRUCTION OF PHASE THREE DRAINAGE IMPROVEMENTS WHICH CONSIST OF CHANNEL IMPROVEMENTS ON FONDO ROAD BETWEEN VISTA DRIVE AND SOUTH GRANADA AVENUE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
2000	1	Coronado-Public Facilities Removal of Architectural Barriers	Design, construction, and installation of access improvements for pers ons with disabilities at public facilities, owned or operated by the C ity, including reconstruction of broken or damaged sidewalks, in accor dance with American with Disabilities Act re	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents of the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	3	Imperial Beach-Palm Avenue Sound Wall Enhancement	Installation of landscaping and irrigation adjacent to the Palm Avenue sound wall located on the south side of Palm Avenue between 5th Stree t and Carolina Street in the City of Imperial Beach.	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the "Bayview" neighborhood loacated north of Palm Avenue and Silver Strand Boulevar d, and in the "Oneonta" neighborhood located south of Imperial Beach B oulevard and east of 9th Street, in the City	CDBG	$50,000.00	$190,140.00	$190,140.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Imperial Beach-Silver Strand/Palm Avenue Pocket Park	Supplemental funds for design and installation of landscaping and safe ty lighting in the 2,200 sq. ft. City-owned pocket park which provides a walkway and bus access, on the northeast corner of Silver Strand St reet and Palm Avenue in the City of Imperial	CDBG	$25,000.00	$25,000.00	$25,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Imperial Beach-Urban Pollution Interceptors Supplement	Supplemental funds for design and installation of pollution intercepto r devices in the storm drain system, at intersections of 8th Street an d Palm Aveneue, and Imperial Beach Boulevard and Connecticut Avenue, t o protect the City's recreational waters and	CDBG	$74,747.00	$93,527.00	$90,804.26
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$6,000.00	$6,000.00	$6,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Lemon Grove-Sanford Drive Drainage Improvements	Design and construction of a storm drain on Sanford Drive, and connect ions to the Skyline Drive storm drain system to alleviate flooding in the area.	CDBG	$92,768.00	$77,987.44	$77,987.44
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Lemon Grove-Washington Street Rehabilitation	Implementation of asphalt resurfacing and related road improvements on Washington Street between Jefferson and Palm Streets, in the City of Lemon Grove.	CDBG	$33,516.00	$49,516.00	$49,516.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram, operated by Lifeline Community Services at the Poway Senior Cent er, to provide emergency houisng and referral services to lower income residents in the City of Poway.	CDBG	$17,000.00	$17,000.00	$17,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Poway-Architectural Removal of Barriers	Design and installation of street curb cuts and ramps in the City and improvements at the Silverset Park playground, located on the northeas t corner of Silverset Street and Triumph Drive, for access to disabled persons in Poway.	CDBG	$109,542.00	$109,542.00	$109,542.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residents no t addressed by the County Residential Rehabiliation Program.	CDBG	$90,563.00	$89,253.39	$89,253.39
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	SAN MARCOS VALPREDA CUL-DE-SAC IMPROVEMENTS PROJECT	RECONSTRUCTION OF THE CUL-DE-SAC TO WIDEN THE SAN MARCOS CREEK CHANNEL SLIGHTLY, CONSTRUCT A PEDESTRIAN BRIDGE OVER THE CHANNEL, AND INCLUDE SOME LANDSCAPING ENHANCEMENTS	CDBG	$223,480.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	3	Imperial Beach-Palm Avenue Sound Wall Enhancement	Installation of landscaping and irrigation adjacent to the Palm Avenue sound wall located on the south side of Palm Avenue between 5th Stree t and Carolina Street in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach Sidewalks and Access Ramps	Design and construction of sidewalks and access ramps in the "Bayview" neighborhood loacated north of Palm Avenue and Silver Strand Boulevar d, and in the "Oneonta" neighborhood located south of Imperial Beach B oulevard and east of 9th Street, in the City	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Imperial Beach-Silver Strand/Palm Avenue Pocket Park	Supplemental funds for design and installation of landscaping and safe ty lighting in the 2,200 sq. ft. City-owned pocket park which provides a walkway and bus access, on the northeast corner of Silver Strand St reet and Palm Avenue in the City of Imperial	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Imperial Beach-Urban Pollution Interceptors Supplement	Supplemental funds for design and installation of pollution intercepto r devices in the storm drain system, at intersections of 8th Street an d Palm Aveneue, and Imperial Beach Boulevard and Connecticut Avenue, t o protect the City's recreational waters and	CDBG	$2,722.74	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Lemon Grove-Sanford Drive Drainage Improvements	Design and construction of a storm drain on Sanford Drive, and connect ions to the Skyline Drive storm drain system to alleviate flooding in the area.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Lemon Grove-Washington Street Rehabilitation	Implementation of asphalt resurfacing and related road improvements on Washington Street between Jefferson and Palm Streets, in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram, operated by Lifeline Community Services at the Poway Senior Cent er, to provide emergency houisng and referral services to lower income residents in the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Poway-Architectural Removal of Barriers	Design and installation of street curb cuts and ramps in the City and improvements at the Silverset Park playground, located on the northeas t corner of Silverset Street and Triumph Drive, for access to disabled persons in Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address the needs of lower income residents no t addressed by the County Residential Rehabiliation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	SAN MARCOS VALPREDA CUL-DE-SAC IMPROVEMENTS PROJECT	RECONSTRUCTION OF THE CUL-DE-SAC TO WIDEN THE SAN MARCOS CREEK CHANNEL SLIGHTLY, CONSTRUCT A PEDESTRIAN BRIDGE OVER THE CHANNEL, AND INCLUDE SOME LANDSCAPING ENHANCEMENTS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	15	Solana Beach-Eden Gardens Ph.II Improvements Reimbursement	Reimbursement of funds temporarily reallocated from a delayed project. The Eden Gardens Pahse II Improvements Project includes design and co nstruction of curbs, gutters, sidewalks, drainage, street lights, and enhanced pavement, consistent with the Eden	CDBG	$72,258.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Fallbrook Boys & Girls Club Building Improvements	Funds for preparation of design plans for improvements at the Fallbroo k Boys and Girls Club facility, and for construction of modifications to the games room, arts and crafts room, outdoor basketball court,pool restrooms, and grounds surrounding the buil	CDBG	$116,000.00	$116,000.00	$116,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Fallbrook Family Resource Center Renovation	Renovation of two buildings at 1010-1034 South Main Street in Fallbroo k, recently purchased by the nonprofit social services organization, E YE Crisis and Counseling Services, to be developed into the Fallbrook Family Resource Center.	CDBG	$120,000.00	$44,000.00	$44,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Fallbrook-Pico Promenade Improvements	Design and construction of walkways, and installation of landscaping a nd associated improvements along Fallbrook Creek between Fallbrook Str eet and Elder Street in Fallbrook.	CDBG	$30,000.00	$29,990.00	$29,990.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Fallbrook Street Sidewalks	Construction of curbs, gutters and sidewalks on the north side of Fall brook Street from Summit Avenue to Mission Road, and part of the way t o Alturas Street, in Fallbrook.	CDBG	$180,000.00	$255,000.00	$255,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Lakeside Community Center Improvements	Installation of an acoustic ceiling and public address system in the m ain room at eh Lakeside Community Center in Lakeside.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Lakeside Historic Survey and Design Standards	Funds for a histoical survey and development of design standards for t he Lakeside Economic Revitalization Plan study area, which includes th e historic Lakeside downtown area and surrounding neighborhood, and th e Woodside Avenue commercial corridor, in La	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Lakeside-Lindo Lake Park Pavillion	Funds for demolition and reconstruction of the large pavillion at Lind o Lake Park in Lakeside.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Lakeside-Parkside Street Sidewalks	Construction of curbs, gutters and sidewalks on the north side of Park side Street, from approximately 133 ft. east of River Street to Channe l Road, including drainage facilities, in Lakeside.	CDBG	$141,000.00	$141,000.00	$132,889.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Ramona Community School Playground	Purchase and installation of playgound equipment and multi-station fit ness course at the Ramona Community School in Ramona.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Ramona-Eighth Street Sidewalks	Construction of curbs, gutters and sidewalks on the north side of Eigh th Street between D Street and the alley south of Main Street, in Ramo na.	CDBG	$80,000.00	$80,000.00	$80,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	15	Solana Beach-Eden Gardens Ph.II Improvements Reimbursement	Reimbursement of funds temporarily reallocated from a delayed project. The Eden Gardens Pahse II Improvements Project includes design and co nstruction of curbs, gutters, sidewalks, drainage, street lights, and enhanced pavement, consistent with the Eden	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Fallbrook Boys & Girls Club Building Improvements	Funds for preparation of design plans for improvements at the Fallbroo k Boys and Girls Club facility, and for construction of modifications to the games room, arts and crafts room, outdoor basketball court,pool restrooms, and grounds surrounding the buil	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Fallbrook Family Resource Center Renovation	Renovation of two buildings at 1010-1034 South Main Street in Fallbroo k, recently purchased by the nonprofit social services organization, E YE Crisis and Counseling Services, to be developed into the Fallbrook Family Resource Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Fallbrook-Pico Promenade Improvements	Design and construction of walkways, and installation of landscaping a nd associated improvements along Fallbrook Creek between Fallbrook Str eet and Elder Street in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Fallbrook Street Sidewalks	Construction of curbs, gutters and sidewalks on the north side of Fall brook Street from Summit Avenue to Mission Road, and part of the way t o Alturas Street, in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Lakeside Community Center Improvements	Installation of an acoustic ceiling and public address system in the m ain room at eh Lakeside Community Center in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Lakeside Historic Survey and Design Standards	Funds for a histoical survey and development of design standards for t he Lakeside Economic Revitalization Plan study area, which includes th e historic Lakeside downtown area and surrounding neighborhood, and th e Woodside Avenue commercial corridor, in La	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Lakeside-Lindo Lake Park Pavillion	Funds for demolition and reconstruction of the large pavillion at Lind o Lake Park in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Lakeside-Parkside Street Sidewalks	Construction of curbs, gutters and sidewalks on the north side of Park side Street, from approximately 133 ft. east of River Street to Channe l Road, including drainage facilities, in Lakeside.	CDBG	$8,110.93	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Ramona Community School Playground	Purchase and installation of playgound equipment and multi-station fit ness course at the Ramona Community School in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Ramona-Eighth Street Sidewalks	Construction of curbs, gutters and sidewalks on the north side of Eigh th Street between D Street and the alley south of Main Street, in Ramo na.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	26	Ramona-Santa Maria Creek Cleanup	Funding for a third round of cleanup activities to remove accumulated trash and debris, and non-native invasive weeds, that impede the flow of Santa Maria Creek, particularly between Seventh Street and Montecit o Road in Ramona.	CDBG	$20,000.00	$12,031.78	$12,031.78
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Ramona Street Improvements & Culvert Replacement	Construction of curbs, gutters, and sidewalks on the east side of the street, road widening, and replacement of a drainage culvert, on Ramon a Street between SR 67 and Hanson Lane, in Ramona.	CDBG	$155,000.00	$255,000.00	$255,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Spring Valley County Park Playground	Purchase and installation of new playgoround equipment, and constructi on of access to the playgound, at the Spring Valley County Park on Jam acha Road, in Spring Valley.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Spring Valley-Kenwood Street Improvements Design	Design and first phase of construction of street, sidewalks and draina ge improvements on Kenwood Drive between Bancroft Drive and Helix Stre et, in Spring Valley.	CDBG	$135,997.00	$135,997.00	$135,997.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Spring Valley Teen Center Design	Design of a new teen center to be sited on the property of the La Pres a Middle School located at 1001 Leland Street in Spring Valley.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Borrego Springs Community Playing Fields	Installation of irrigation and grass on playing fields at Borrego Spri ngs Elementary School located at 1315 Palm Canyon Drive, in Borrego Sp rings.	CDBG	$50,000.00	$41,944.01	$41,944.01
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Borrego Springs Economic Development/Marketing Plan	Funds for preparation of an Economic Development/Marketing Plan for th e community of Borregs Springs to provide a stimulus to the economic d evelopment of the community.	CDBG	$50,000.00	$45,074.52	$45,074.52
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Jesse Martin Park Recreation Center Design	Funds for design plans and specifications, and related pre-constructio n costs, for development of a planned new recreation center, to be own ed by the County, and located in Jesse Martin County Park, on Hwy 79 s outh of Julian.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Julian Shared-Use Library Design	Funds for pre-development expenses associated with the planned develop ment of a new Julian Shared-Use Library, to be operated jointly by the County Library and Julian Union High School District, located at 1656 Highway 78 in Julian.	CDBG	$35,000.00	$35,000.00	$35,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Valley Center Economic Revitalization Implementation Plan	Funds for the preparation of a concept action plan for the Valley Cent er economic revitalization study area, which includes the areas encomp assed by the northern and southern Country Town development nodes alon g Valley Center Road, in the community of Va	CDBG	$80,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Boulevard Community Center Improvements	Funds for improvements that include, replacement of the heating/air co nditioning system, and design and construction of restroom modificatio ns to allow access to persons with disabilities, at the Boulevard Comm unity Center located at 39923 Highway 94 in	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	26	Ramona-Santa Maria Creek Cleanup	Funding for a third round of cleanup activities to remove accumulated trash and debris, and non-native invasive weeds, that impede the flow of Santa Maria Creek, particularly between Seventh Street and Montecit o Road in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Ramona Street Improvements & Culvert Replacement	Construction of curbs, gutters, and sidewalks on the east side of the street, road widening, and replacement of a drainage culvert, on Ramon a Street between SR 67 and Hanson Lane, in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Spring Valley County Park Playground	Purchase and installation of new playgoround equipment, and constructi on of access to the playgound, at the Spring Valley County Park on Jam acha Road, in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Spring Valley-Kenwood Street Improvements Design	Design and first phase of construction of street, sidewalks and draina ge improvements on Kenwood Drive between Bancroft Drive and Helix Stre et, in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Spring Valley Teen Center Design	Design of a new teen center to be sited on the property of the La Pres a Middle School located at 1001 Leland Street in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Borrego Springs Community Playing Fields	Installation of irrigation and grass on playing fields at Borrego Spri ngs Elementary School located at 1315 Palm Canyon Drive, in Borrego Sp rings.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Borrego Springs Economic Development/Marketing Plan	Funds for preparation of an Economic Development/Marketing Plan for th e community of Borregs Springs to provide a stimulus to the economic d evelopment of the community.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Jesse Martin Park Recreation Center Design	Funds for design plans and specifications, and related pre-constructio n costs, for development of a planned new recreation center, to be own ed by the County, and located in Jesse Martin County Park, on Hwy 79 s outh of Julian.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Julian Shared-Use Library Design	Funds for pre-development expenses associated with the planned develop ment of a new Julian Shared-Use Library, to be operated jointly by the County Library and Julian Union High School District, located at 1656 Highway 78 in Julian.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Valley Center Economic Revitalization Implementation Plan	Funds for the preparation of a concept action plan for the Valley Cent er economic revitalization study area, which includes the areas encomp assed by the northern and southern Country Town development nodes alon g Valley Center Road, in the community of Va	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Boulevard Community Center Improvements	Funds for improvements that include, replacement of the heating/air co nditioning system, and design and construction of restroom modificatio ns to allow access to persons with disabilities, at the Boulevard Comm unity Center located at 39923 Highway 94 in	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	37	Campo Community Center Renovation	Funds for renovation of the Campo Community Center, including replacem ent of the floors, ceiling, heating and air conditioning system, remod el of kitchen, and construction of exterior deck and permits, at 972 S heridan Road in Campo.	CDBG	$70,000.00	$70,000.00	$70,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	Campo Freedom Ranch ADA Improvements	Funds for building materials to construct an entry addition and restro om which will be accessible to persons with disabilities, at the San D iego Freedom Ranch, a residential alcohol and drug treatment facility located at 1777 Buckman Springs Road in Camp	CDBG	$11,500.00	$9,987.87	$9,987.87
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Lake Morena Water System Improvements	Design, purchase and replacement of one part of the water system, incl uding water pipes and fittings, for the Lake Morena Oak Shores Mutual Water Company that serves the western portion of the community of More na Village.	CDBG	$43,000.00	$43,493.00	$43,493.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Harbison Canyon-Old Ironsides Park ADA Improvements	Design and construction of a hard-surfaced path, from the parking spac e for persons with disabilities on Silverbrook Drive to the community center and other park facilities, at Old Ironsides County Park located at 326 E. Noakes Street in Harbison Canyon.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Regional-Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of the Lakeside and Ramona Revitaliza tion Committees, which are engaged in community-based efforts to impro ve life and economic conditions in these com	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	San Diego City/County Reinvestment Task Force	Continuation of County funding for the San Dieto City/County Reinvestm ent Task Force that monitors banking policies and practices in the reg ion and formulates reinvestment strategies and programs in partnership with the community and lenders.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	CDBG Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, housing acquisition, rehabilitation, and new c onstruction, and other housing activities, to provide housing for lowe r income persons.	CDBG	$1,946,350.00	$550,737.93	$550,737.93
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	CDBG Housing Preservation Program	Continued funding of the County Residential Rehabilitation Program thr oughout the unincorporated area and within the seven CDBG participatin g cities.	CDBG	$700,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	CDBG Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$460,000.00	$460,000.00	$460,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	CDBG Contingency Reserve	A contingency reserve for unanticipated CDBG funded public improvement s costs in the unincorporated area and in the CDBG participating citie s.	CDBG	$504,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	City of Carlsbad-HOME Housing Acquisition	Funding for acquisition of rental housing in which rentals are maintai ned at a level that is affordable to lower income persons.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$226,855.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	City of Encinitas-HOME Housing Development	Funding for development of affordable housing within the City of Encin itas.	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	37	Campo Community Center Renovation	Funds for renovation of the Campo Community Center, including replacem ent of the floors, ceiling, heating and air conditioning system, remod el of kitchen, and construction of exterior deck and permits, at 972 S heridan Road in Campo.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Campo Freedom Ranch ADA Improvements	Funds for building materials to construct an entry addition and restro om which will be accessible to persons with disabilities, at the San D iego Freedom Ranch, a residential alcohol and drug treatment facility located at 1777 Buckman Springs Road in Camp	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Lake Morena Water System Improvements	Design, purchase and replacement of one part of the water system, incl uding water pipes and fittings, for the Lake Morena Oak Shores Mutual Water Company that serves the western portion of the community of More na Village.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Harbison Canyon-Old Ironsides Park ADA Improvements	Design and construction of a hard-surfaced path, from the parking spac e for persons with disabilities on Silverbrook Drive to the community center and other park facilities, at Old Ironsides County Park located at 326 E. Noakes Street in Harbison Canyon.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Regional-Community Revitalization Committees	Funds for County Department of Housing and Community Development staff coordination and administration of the Lakeside and Ramona Revitaliza tion Committees, which are engaged in community-based efforts to impro ve life and economic conditions in these com	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	San Diego City/County Reinvestment Task Force	Continuation of County funding for the San Dieto City/County Reinvestm ent Task Force that monitors banking policies and practices in the reg ion and formulates reinvestment strategies and programs in partnership with the community and lenders.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	CDBG Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, housing acquisition, rehabilitation, and new c onstruction, and other housing activities, to provide housing for lowe r income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	CDBG Housing Preservation Program	Continued funding of the County Residential Rehabilitation Program thr oughout the unincorporated area and within the seven CDBG participatin g cities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	CDBG Management and Administration	Management and administration activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	CDBG Contingency Reserve	A contingency reserve for unanticipated CDBG funded public improvement s costs in the unincorporated area and in the CDBG participating citie s.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	City of Carlsbad-HOME Housing Acquisition	Funding for acquisition of rental housing in which rentals are maintai ned at a level that is affordable to lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	City of Encinitas-HOME Housing Development	Funding for development of affordable housing within the City of Encin itas.	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	48	City of Encinitas-HOME Housing Development	Funding for development of affordable housing within the City of Encin itas.	HOPWA	$0.00	$0.00	$0.00
				HOME	$100,000.00	$0.00	$100,000.00
				ESG	$0.00	$0.00	$0.00
	49	City of La Mesa-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$197,846.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	City of Santee-HOME First Time Homebuyer Program	Funds to assist first time homebuyers within the City of Santee in the form of deferred loans to low income families for closing costs, down payment assistance and related expenses, up to $10,000 per household.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$185,279.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	City of Vista-HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred, forgiveable loan progr am, operated by the City of Vista, to provide mobilehome rehabilitatio n within the City for very low income mobilehome owners (50% MFI) whos e mobilehome is their primary residence.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$114,942.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	City of Vista-HOME Tenant-Based Rental Assistance Program	Funding for a rental assistanc eprogram administered by the City of Vi sta, which will subsize rentals of very low income households within t he City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$170,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	53	Urban County HOME Housing Development Program	Continued funding acquisition, rehabilitation, new construction, and r elated soft costs for the development of affordable housing.	CDBG	$0.00	$900,000.00	$900,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,926,079.00	$100,000.00	$100,000.00
				ESG	$0.00	$0.00	$0.00
	54	Urban County HOME Residential Rehabilitation	Continued funding of the Urban county Residential Rehabiliation Progra m which provides reduced interest and deferred loans to property owner s for residential rehabilitation activities to benefit lower income pe rsons.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$200,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$358,400.00	$358,400.00	$358,400.00
				ESG	$0.00	$0.00	$0.00
	56	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, supportive services , and homeless prevention activities for homeless persons and families .	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$217,550.00	$195,912.08	$195,912.08
	57	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County emergency Shelter Grant Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,450.00	$0.00	$0.00
	58	Housing Opportunities for Persons with AIDS Program	Funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$1,992,600.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	48	City of Encinitas-HOME Housing Development	Funding for development of affordable housing within the City of Encin itas.	HOPWA	$0.00	$0.00
				HOME	($100,000.00)	$0.00
				ESG	$0.00	$0.00
	49	City of La Mesa-HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing co nstruction; rental assistance; and home ownership assistance.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	City of Santee-HOME First Time Homebuyer Program	Funds to assist first time homebuyers within the City of Santee in the form of deferred loans to low income families for closing costs, down payment assistance and related expenses, up to $10,000 per household.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	City of Vista-HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred, forgiveable loan progr am, operated by the City of Vista, to provide mobilehome rehabilitatio n within the City for very low income mobilehome owners (50% MFI) whos e mobilehome is their primary residence.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	City of Vista-HOME Tenant-Based Rental Assistance Program	Funding for a rental assistanc eprogram administered by the City of Vi sta, which will subsize rentals of very low income households within t he City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Urban County HOME Housing Development Program	Continued funding acquisition, rehabilitation, new construction, and r elated soft costs for the development of affordable housing.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Urban County HOME Residential Rehabilitation	Continued funding of the Urban county Residential Rehabiliation Progra m which provides reduced interest and deferred loans to property owner s for residential rehabilitation activities to benefit lower income pe rsons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, supportive services , and homeless prevention activities for homeless persons and families .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County emergency Shelter Grant Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	Housing Opportunities for Persons with AIDS Program	Funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	59	HOPWA Program Administration	Management and administrative activities associated with the operation of the HOPWA Program. The City of San Diego, grantee for the Program , entered into an Agreement with the County, allowing the County to ad minister and operate the HOPWA Program for S	CDBG	$0.00	$0.00	$0.00
				HOPWA	$221,400.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	City of Encinitas-HOME Tenant-Based Rental Assistance	Funding for a tenant-based rental assitance program, administered by t he City of Encinitas, to subsidize rentals of low income households (5 0% of MFI) within the City of Encinitas.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$104,599.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	REGIONAL TASK FORCE ON THE HOMELESS	$0.00	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	LABO'S HOME SECURITY/MINOR HOME REHAB.	$0.00	CDBG	$0.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	LUTHRAN HOME SECURITY/MINOR HOME REPAIR	$0.00	CDBG	$0.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	INTERIM FAMILY CENTER/NORTH COUNTY SOLUTIONS FOR CHANGE	OPERATIONAL EXPENSES OF A REGIONAL INTERIM TRANSITIONAL HOUSISNG FACIL ITY FOR THE HOMELESS IN THE CITY OF VISTA.	CDBG	$26,000.00	$26,000.00	$26,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	DULZURA URBAN INTERFACE FIRE ENGINE	$0.00	CDBG	$135,000.00	$135,000.00	$135,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	SHELTER VALLEY FIRE STATION IMPROVEMENTS	$0.00	CDBG	$46,020.00	$45,944.60	$45,944.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	BOULEVARD FIRE DEPT. WATER SYSTEMS RENOVATION	$0.00	CDBG	$18,980.00	$18,980.00	$18,980.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	FIRST TIME HOME BUYER EDUCATION AND COUNSELING PROGRAM	CONTINUATION OF A FIRST TIME HOME BUYER AND COUNSELING PROGRAM IN THE URBAN COUNTY	CDBG	$15,000.00	$14,375.00	$14,375.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR THE SHELTER VOUCHER PROGRAM FROM NOVEMBER 1, 2000 THROUGH APRIL 30, 2000 CONTRACTED WITH CATHOLIC CHARITIES.	CDBG	$26,341.00	$26,341.00	$26,341.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$12,550.00	$12,550.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	59	HOPWA Program Administration	Management and administrative activities associated with the operation of the HOPWA Program. The City of San Diego, grantee for the Program , entered into an Agreement with the County, allowing the County to ad minister and operate the HOPWA Program for S	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	City of Encinitas-HOME Tenant-Based Rental Assistance	Funding for a tenant-based rental assitance program, administered by t he City of Encinitas, to subsidize rentals of low income households (5 0% of MFI) within the City of Encinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	REGIONAL TASK FORCE ON THE HOMELESS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	LABO'S HOME SECURITY/MINOR HOME REHAB.	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	LUTHRAN HOME SECURITY/MINOR HOME REPAIR	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	INTERIM FAMILY CENTER/NORTH COUNTY SOLUTIONS FOR CHANGE	OPERATIONAL EXPENSES OF A REGIONAL INTERIM TRANSITIONAL HOUSISNG FACIL ITY FOR THE HOMELESS IN THE CITY OF VISTA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	DULZURA URBAN INTERFACE FIRE ENGINE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	SHELTER VALLEY FIRE STATION IMPROVEMENTS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	BOULEVARD FIRE DEPT. WATER SYSTEMS RENOVATION	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	FIRST TIME HOME BUYER EDUCATION AND COUNSELING PROGRAM	CONTINUATION OF A FIRST TIME HOME BUYER AND COUNSELING PROGRAM IN THE URBAN COUNTY	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR THE SHELTER VOUCHER PROGRAM FROM NOVEMBER 1, 2000 THROUGH APRIL 30, 2000 CONTRACTED WITH CATHOLIC CHARITIES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2000	70	COLD WEATER SHELTER PROGRAM	CDBG FUNDING FOR THREE COLD WEATHER SHELTERS: $4,000 TO THE CITY OF ESCONDIDO, $30,000 TO THE CITY OF SAN DIEGO, AND $40,000 TO THE CITY OF EL CAJON.	CDBG	$74,000.00	$39,000.00	$39,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	SAFE HOUSING COORDINATOR	PARTIAL FUNDING FOR THE HCD STAFF PORTION OF A SAFE HOUSING COORDINATO R WHO WILL FACILITATE EFFORTS TO EXPAND HOUSING OPTIONS FOR "SPECIAL NEEDS" POPULATIONS INVOLVED IN THE DRUG COURT PROGRAMS THROUGH COORDINATION WITH NON-PROFIT ORGANIZAIONS AND TO AGGRESSIVELY PURSUE STATE, FEDERAL, AND PRIVATE FUNDING OPTIONS.	CDBG	$24,500.00	$24,500.00	$24,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	SHARED HOUSING PROGRAM	$0.00	CDBG	$0.00	$54,000.00	$54,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	LINCOLN ACRES COMMUNITY CENTER WATER SYSTEM IMPROVEMEMTS	LINCOLN ACRES LIBRARY COMMUNITY CENTER WATER LINE REPLACEMENT	CDBG	$75,000.00	$29,945.57	$29,945.57
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	74	CASA DE ORO DRAINAGE IMPROVEMENTS PHASE III DESIGN	DESIGN OF PHASE III OF THE CASA DE ORO DRAINAGE IMPROVEMENTS PROJECT W HICH CONSISTS OF CHANNEL IMPROVEMENTS ON FONDO ROAD BETWEEN BUENA VIST A DRIVE AND SOUTH GRANADA AVENUE IN CASA DE ORO.	CDBG	$180,000.00	$98,191.66	$98,191.66
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	75	SPRING VALLEY HEALTH CENTER IMPROVEMENTS	FUNDS FOR EXTERIOR BUILDING AND GROUNDS IMPROVEMENTS, INCLUDING PARKIN G LOT HARDSCAPE, LANDSCAPING, EROSION CONTROL AND PLAYGROUND ENHANCEME NTS, AT THE SPRING VALLEY HEALTH CENTER	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	76	JULIAN SHARED USE LIBRARY PRE-DEVELOPMENT SUPPLEMENT	FUNDS TO SUPPLEMENT THE PREVIOUS TWO AWARDS OF CDBG FUNDS FOR PRE-DEVE LOPMENT COSTS OF A PROPOSED NEW SHARED-USE LIBRARY TO BE LOCATED ON JULIAN UNION HIGH SCHOOL DISTRICT PROPERTY.	CDBG	$100,000.00	$100,000.00	$98,044.17
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	77	MARTIN HOUSE GROUP HOME	ACQUISITION OF MARTIN HOUSE ON VIA ENCINAS DR., IN FALLBROOK. WILL PROVIDE HOUSING FOR SIX SPECIAL NEEDS INDIVIDUALS IN FALLBROOK.	CDBG	$46,520.00	$46,520.00	$46,520.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	78	ESG PROGRAM ADMIN	ESG PROGRAM ADMINISTRATION	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,500.00	$11,450.42	$11,450.42
1999	1	Coronado-Removal of Architectural Barriers	Design and implementation of access improvements for persons with disa bilities at City-owned and operated facilities, including sidewalk acc ess improvements, within the City of Coronado, in accordance with Amer icans with Disabilities Act.	CDBG	$125,605.00	$125,605.00	$125,605.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$25,446.00	$25,446.00	$25,446.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2000	70	COLD WEATER SHELTER PROGRAM	CDBG FUNDING FOR THREE COLD WEATHER SHELTERS: $4,000 TO THE CITY OF ESCONDIDO, $30,000 TO THE CITY OF SAN DIEGO, AND $40,000 TO THE CITY OF EL CAJON.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	SAFE HOUSING COORDINATOR	PARTIAL FUNDING FOR THE HCD STAFF PORTION OF A SAFE HOUSING COORDINATO R WHO WILL FACILITATE EFFORTS TO EXPAND HOUSING OPTIONS FOR "SPECIAL NEEDS" POPULATIONS INVOLVED IN THE DRUG COURT PROGRAMS THROUGH COORDINATION WITH NON-PROFIT ORGANIZAIONS AND TO AGGRESSIVELY PURSUE STATE, FEDERAL, AND PRIVATE FUNDING OPTIONS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	SHARED HOUSING PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	73	LINCOLN ACRES COMMUNITY CENTER WATER SYSTEM IMPROVEMEMTS	LINCOLN ACRES LIBRARY COMMUNITY CENTER WATER LINE REPLACEMENT	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	74	CASA DE ORO DRAINAGE IMPROVEMENTS PHASE III DESIGN	DESIGN OF PHASE III OF THE CASA DE ORO DRAINAGE IMPROVEMENTS PROJECT W HICH CONSISTS OF CHANNEL IMPROVEMENTS ON FONDO ROAD BETWEEN BUENA VIST A DRIVE AND SOUTH GRANADA AVENUE IN CASA DE ORO.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	75	SPRING VALLEY HEALTH CENTER IMPROVEMENTS	FUNDS FOR EXTERIOR BUILDING AND GROUNDS IMPROVEMENTS, INCLUDING PARKIN G LOT HARDSCAPE, LANDSCAPING, EROSION CONTROL AND PLAYGROUND ENHANCEME NTS, AT THE SPRING VALLEY HEALTH CENTER	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	76	JULIAN SHARED USE LIBRARY PRE-DEVELOPMENT SUPPLEMENT	FUNDS TO SUPPLEMENT THE PREVIOUS TWO AWARDS OF CDBG FUNDS FOR PRE-DEVE LOPMENT COSTS OF A PROPOSED NEW SHARED-USE LIBRARY TO BE LOCATED ON JULIAN UNION HIGH SCHOOL DISTRICT PROPERTY.	CDBG	$1,955.83	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	77	MARTIN HOUSE GROUP HOME	ACQUISITION OF MARTIN HOUSE ON VIA ENCINAS DR., IN FALLBROOK. WILL PROVIDE HOUSING FOR SIX SPECIAL NEEDS INDIVIDUALS IN FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	78	ESG PROGRAM ADMIN	ESG PROGRAM ADMINISTRATION	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
1999	1	Coronado-Removal of Architectural Barriers	Design and implementation of access improvements for persons with disa bilities at City-owned and operated facilities, including sidewalk acc ess improvements, within the City of Coronado, in accordance with Amer icans with Disabilities Act.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar-Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce the incidence of graffiti vandalism wihin the City of Imperial Beach.	CDBG	$35,000.00	$35,000.00	$35,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach-Seacoast Dr. Street Improvements Supplement	Design and installation of street improvements, including irrigation, landscaping, and lighting, in the right-of-way on the east side of Sea coast Drive between Palm Avenue and Imperial Beach Boulevard.	CDBG	$50,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Imperial Beach Sidewalks and Access Ramps	Design and installation of sidewalks and access ramps for persons with disabilities, where needed, throughout the City of Imperial Beach.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Imperial Beach Storm Drain Improvements	Design and construction of drainage facilities in the northwest portio n of the City which include improvements on Alabama Street and /or Che rry Avenue in the City of Imperial Beach.	CDBG	$27,000.00	$15,220.00	$15,220.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Imperial Beach Urban Pollution Interceptor Improvements	Design and installation of pollution interceptor devices in the stormw ater drainage system throughout the City of Imperial Beach to protect adjacent recreational waters from street runoff of pollutants.	CDBG	$24,196.00	$24,196.00	$24,196.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Lemon Grove Fiar Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$6,000.00	$6,000.00	$6,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Lemon Grove-Street Rehabilitation Program	Implementation of asphalt resurfacing and related road improvements in lower income neighborhoods within the City of Lemon Grove.	CDBG	$123,516.00	$138,948.43	$138,948.43
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Poway Community Park ADA Improvements	Design and installation of playground equipment that is accessible to persons with disabilities at an existing playgound at Poway Community Park, located south of Poway Road and west of Bowron Road in Poway.	CDBG	$75,563.00	$75,560.00	$75,560.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Poway Housing Residential Rehabilitation Program	Continuation of a supplemental Residential Rehabilitation Program with in the City of Poway to addresss needs of lower income residents not a ddressed by the County Residential Rehabiliation Program.	CDBG	$120,000.00	$120,000.00	$120,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram operated by Lifeline Community Services at the Poway Senior Cente r, to provide emergency housing and referral services to lower income residnets of the City of Poway.	CDBG	$17,000.00	$17,000.00	$17,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	San Marcos-Johnston Lane Drainage Improvements	Design and construction of drainage improvements along Johnston Lane b etween San Marcos Boulevard and San Marcos Circle, and extending onto a segment of San Marcos Boulevard, in order to connect to upstream imp rovements at San Marcos Academy in the City	CDBG	$218,804.00	$218,804.00	$218,804.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	3	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce the incidence of graffiti vandalism wihin the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach-Seacoast Dr. Street Improvements Supplement	Design and installation of street improvements, including irrigation, landscaping, and lighting, in the right-of-way on the east side of Sea coast Drive between Palm Avenue and Imperial Beach Boulevard.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Imperial Beach Sidewalks and Access Ramps	Design and installation of sidewalks and access ramps for persons with disabilities, where needed, throughout the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Imperial Beach Storm Drain Improvements	Design and construction of drainage facilities in the northwest portio n of the City which include improvements on Alabama Street and /or Che rry Avenue in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Imperial Beach Urban Pollution Interceptor Improvements	Design and installation of pollution interceptor devices in the stormw ater drainage system throughout the City of Imperial Beach to protect adjacent recreational waters from street runoff of pollutants.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Lemon Grove Fiar Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Lemon Grove-Street Rehabilitation Program	Implementation of asphalt resurfacing and related road improvements in lower income neighborhoods within the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Poway Community Park ADA Improvements	Design and installation of playground equipment that is accessible to persons with disabilities at an existing playgound at Poway Community Park, located south of Poway Road and west of Bowron Road in Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Poway Housing Residential Rehabilitation Program	Continuation of a supplemental Residential Rehabilitation Program with in the City of Poway to addresss needs of lower income residents not a ddressed by the County Residential Rehabiliation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram operated by Lifeline Community Services at the Poway Senior Cente r, to provide emergency housing and referral services to lower income residnets of the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	San Marcos-Johnston Lane Drainage Improvements	Design and construction of drainage improvements along Johnston Lane b etween San Marcos Boulevard and San Marcos Circle, and extending onto a segment of San Marcos Boulevard, in order to connect to upstream imp rovements at San Marcos Academy in the City	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	14	Solana Beach-Eden Gardens Street Improvements Phase II	Design and construction of curbs, gutters, sidewalks, drainage, street lights and pavement per the Eden Gardens Master Plan within the exist ing right-of-way of neighborhood streets including Valley, Genevieve, Caastro, Hernandez and Ida Avenue in the Cit	CDBG	$70,746.00	$268,046.01	$268,046.01
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Fallbrook-Alvarado Street Drainage Improvements	Construction of a storm drain system to pick up street drainage on the south side of Alvarado Street between Main Avenue and Vine Street in Fallbrook.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Fallbrook Community Center Addition	Construction of an approx. 1,500 sq. ft. building addition, including multi-purpose meeting/activity room, kitchen and restrooms, at the Fal lbrook Community Center in Fallbrook.	CDBG	$253,000.00	$253,000.00	$253,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Fallbrook Community Center Lighting	Removal of existing inadequate lighting fixtures in the building and p urchase and install new fluorescent lighting at the Fallbrook Communit y Center in Fallbrook.	CDBG	$6,000.00	$6,000.00	$6,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Fallbrook-Fallbrook Street Sidewalks Design	Design of curbs, gutters and sidewalks on the north side of Fallbrook Street, between Main Street and Heald Lane and between South Mission R oad and Alturas Street, in Fallbrook.	CDBG	$58,974.00	$58,974.00	$58,974.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Fallbrook Rezone and General Plan Amendment	Funds for the processing of a General Plan Amendment, Zoning Ordinance Amendment and Rezone, and preparation of an Environemtnal Impact Repo rt by a consultant, to implement the Fallbrook Revitalization Plan, a plan for the economic revitalization of down	CDBG	$104,000.00	$104,000.00	$97,978.91
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Lakeside Boys and Girls Club Building Roof Replacement	Funds for roof replacement at the Lakeside Boys and Girls Club buildin g in Lakeside.	CDBG	$20,000.00	$19,140.26	$19,140.26
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Lakeside Teen Center	Design and installation of aportable modular building to be used as a Teen Center located in Lindo Lake Park.	CDBG	$140,000.00	$140,000.00	$105,908.48
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Lakeside Trash Cleanup	Funds for a trash collection and disposal event including hazardous wa stes, twice during the year, at an accessible location for participati on by residents of the Lakeside Neighborhood Revitalization Area.	CDBG	$30,000.00	$10,972.00	$10,972.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Lakeside-Maine Avenue Sidewalk	Reconstruction of a segment of sidewalk fronting on 10017 Maine Avenue between Laurel Street and Lakeshore Drive in Lakeside.	CDBG	$26,500.00	$10,080.00	$10,080.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Lakeside Rezone and General Plan Amendment	Funds for implementation of a Rezone, concurrent General Plan Amendmen t and environmental review to be conducted by a consultant, in accorda nce with the Lakeside Revitalization Plan for the Maine Avenue and Woo dside Avenue business districts in Lakeside	CDBG	$63,000.00	$63,000.00	$63,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	14	Solana Beach-Eden Gardens Street Improvements Phase II	Design and construction of curbs, gutters, sidewalks, drainage, street lights and pavement per the Eden Gardens Master Plan within the exist ing right-of-way of neighborhood streets including Valley, Genevieve, Caastro, Hernandez and Ida Avenue in the Cit	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Fallbrook-Alvarado Street Drainage Improvements	Construction of a storm drain system to pick up street drainage on the south side of Alvarado Street between Main Avenue and Vine Street in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Fallbrook Community Center Addition	Construction of an approx. 1,500 sq. ft. building addition, including multi-purpose meeting/activity room, kitchen and restrooms, at the Fal lbrook Community Center in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Fallbrook Community Center Lighting	Removal of existing inadequate lighting fixtures in the building and p urchase and install new fluorescent lighting at the Fallbrook Communit y Center in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Fallbrook-Fallbrook Street Sidewalks Design	Design of curbs, gutters and sidewalks on the north side of Fallbrook Street, between Main Street and Heald Lane and between South Mission R oad and Alturas Street, in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Fallbrook Rezone and General Plan Amendment	Funds for the processing of a General Plan Amendment, Zoning Ordinance Amendment and Rezone, and preparation of an Environemtnal Impact Repo rt by a consultant, to implement the Fallbrook Revitalization Plan, a plan for the economic revitalization of down	CDBG	$6,021.09	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Lakeside Boys and Girls Club Building Roof Replacement	Funds for roof replacement at the Lakeside Boys and Girls Club buildin g in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Lakeside Teen Center	Design and installation of aportable modular building to be used as a Teen Center located in Lindo Lake Park.	CDBG	$34,091.52	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Lakeside Trash Cleanup	Funds for a trash collection and disposal event including hazardous wa stes, twice during the year, at an accessible location for participati on by residents of the Lakeside Neighborhood Revitalization Area.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Lakeside-Maine Avenue Sidewalk	Reconstruction of a segment of sidewalk fronting on 10017 Maine Avenue between Laurel Street and Lakeshore Drive in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Lakeside Rezone and General Plan Amendment	Funds for implementation of a Rezone, concurrent General Plan Amendmen t and environmental review to be conducted by a consultant, in accorda nce with the Lakeside Revitalization Plan for the Maine Avenue and Woo dside Avenue business districts in Lakeside	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	26	Ramona-E Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the north s ide of E Street between 6th and 8th Streets in Ramona.	CDBG	$96,000.00	$96,000.00	$96,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Ramona-Santa Maria Creek Cleanup	Funding for a second round of cleanup activities to be accomplished tw ice during the year to remove trash and debris, and non-native invasiv e weeds that accumulate in Santa Maria Creek, particularly between Sev enth Street and Montecito Road in Ramona.	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Spring Valley-Lamar Park Phase I Design	Funds for preparation of construction plans and specifications for Pha se I construction, which may include installation of infrastructure, s kateboard facilities, playground, restroom, drainage failities, and pi cnic area, at Lamar County Park in Spring Va	CDBG	$98,000.00	$98,000.00	$94,428.52
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Spring Valley Trash Cleanup	Funding for a neighborhood cleanup in the Spring Valley Neighborhood R evitalization Areas that includes notification to the community, place ment of trash bins and disposal of trash from a convenient location in Spring Valley.	CDBG	$6,000.00	$5,604.36	$5,604.36
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Spring Valley-Sweetwater Lane Park Phase IV	Partial funding for the construction of a restroom/concession building , additional parking, landscaping and irrigation, walkways and associa ted improvements, at the Sweetwater Lane Sports Park in Spring Valley.	CDBG	$250,000.00	$250,000.00	$250,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Julian Shared Use Library	Funds for design of a new shared use County library located on Julian School District property and jointly used and operated by the Julian s chool districts and the County Library.	CDBG	$100,000.00	$100,000.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Valley Center Revitalization Assessment	Funds to conduct a preliminary assessment of revitalization needs in V alley Center, including citizen outreach meetings with residents, busi ness owners and property owners, formation of a Revitalization Task Fo rce and formation of a plan to address issue	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Warner Springs Community Park Development	Purchase and installation of an irrigation system, water well, pump an d storage tanks, and seeding of three ballfields, at the Warner Spring s Community Park in Warner Springs.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Lake Morena Fire Station Phase II	Design and construction of a new Lake Morena fire station on a 2.12-ac re property on Oak Grove Drive previously purchased with CDBG funds, i n Lake Morena.	CDBG	$96,300.00	$127,642.00	$127,642.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Potrero Library	Funds for design and construction of a new Potrero County Library buil ding to be located on Mountain Empire School District property at the Potrero Elementary School in Potrero.	CDBG	$358,000.00	$358,000.00	$358,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Askew Health Services Building Entrance Ramp	Design and construction of an entrance ramp to provide access for pers ons with disabilities at the County Askew Health Services building loc ated in the City of San Diego.	CDBG	$50,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	26	Ramona-E Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the north s ide of E Street between 6th and 8th Streets in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Ramona-Santa Maria Creek Cleanup	Funding for a second round of cleanup activities to be accomplished tw ice during the year to remove trash and debris, and non-native invasiv e weeds that accumulate in Santa Maria Creek, particularly between Sev enth Street and Montecito Road in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Spring Valley-Lamar Park Phase I Design	Funds for preparation of construction plans and specifications for Pha se I construction, which may include installation of infrastructure, s kateboard facilities, playground, restroom, drainage failities, and pi cnic area, at Lamar County Park in Spring Va	CDBG	$3,571.48	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Spring Valley Trash Cleanup	Funding for a neighborhood cleanup in the Spring Valley Neighborhood R evitalization Areas that includes notification to the community, place ment of trash bins and disposal of trash from a convenient location in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Spring Valley-Sweetwater Lane Park Phase IV	Partial funding for the construction of a restroom/concession building , additional parking, landscaping and irrigation, walkways and associa ted improvements, at the Sweetwater Lane Sports Park in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Julian Shared Use Library	Funds for design of a new shared use County library located on Julian School District property and jointly used and operated by the Julian s chool districts and the County Library.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Valley Center Revitalization Assessment	Funds to conduct a preliminary assessment of revitalization needs in V alley Center, including citizen outreach meetings with residents, busi ness owners and property owners, formation of a Revitalization Task Fo rce and formation of a plan to address issue	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Warner Springs Community Park Development	Purchase and installation of an irrigation system, water well, pump an d storage tanks, and seeding of three ballfields, at the Warner Spring s Community Park in Warner Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Lake Morena Fire Station Phase II	Design and construction of a new Lake Morena fire station on a 2.12-ac re property on Oak Grove Drive previously purchased with CDBG funds, i n Lake Morena.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Potrero Library	Funds for design and construction of a new Potrero County Library buil ding to be located on Mountain Empire School District property at the Potrero Elementary School in Potrero.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Askew Health Services Building Entrance Ramp	Design and construction of an entrance ramp to provide access for pers ons with disabilities at the County Askew Health Services building loc ated in the City of San Diego.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	38	San Diego City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force that monitors banking policies and practices in the reg ion and formulates reinvestment strategies and programs in partnership with the community and lenders.	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, other housing activities, and housing administ rative activities to stimulate housing for lower income persons.	CDBG	$1,566,913.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Housing Preservation Program	Continued funding of the County Residential Rehabilitation Program thr oughout the unincorporated area and within the seven CDBG participatin g cities.	CDBG	$1,091,985.00	$1,420,826.86	$1,420,826.86
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Management and Administration	Management and administrative activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$451,090.00	$451,090.00	$451,090.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Contingency Reserve	A contingency reserve for unanticipated CDBG funded public improvement costs in the unincorporated area and in the CDBG participating cities .	CDBG	$300,362.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	Ramona-Wilson Gymnasium Modernization	Replacement of lighting fixtures and resurfacing of flooring at the Wi lson gymnasium owned by the Ramon Unified School District and used by the community in Ramona.	CDBG	$10,000.00	$9,415.00	$9,415.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	CITY OF CARLSBAD TYLER COURT	Funding for a Residential Rehabilitation Program, operated and adminis tered by the San Diego County Housing Authority, to benefit low income homeowners of single family homes and mobilehomes within the City of Carlsbad.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$225,811.00	$200,000.00	$200,000.00
				ESG	$0.00	$0.00	$0.00
	45	City of Encinitas HOME Housing Development	The City of Encinitas expects to use their HOME funds for the developm ent of new affordable housing.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$203,647.00	$604,760.74	$604,760.74
				ESG	$0.00	$0.00	$0.00
	47	City of Santee HOME Housing Development	The City of Santee expects to use their HOME funds for the development of affordable housing within the City.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$184,375.00	$716,248.00	$716,248.00
				ESG	$0.00	$0.00	$0.00
	48	City of Vista HOME Tenant-Based Rental Assistance Program	Funding for a rental assistance program administered by the City of Vi sta which will subsidize rentals of very low income households within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$170,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	City of Vista HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred forgiveable loan progra m operated by the City of Vista to provide mobilehome rehabilitation f or very low income mobilehome owners, within the City, whose mobilehom e is their primary residence.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$113,628.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	38	San Diego City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force that monitors banking policies and practices in the reg ion and formulates reinvestment strategies and programs in partnership with the community and lenders.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, other housing activities, and housing administ rative activities to stimulate housing for lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Housing Preservation Program	Continued funding of the County Residential Rehabilitation Program thr oughout the unincorporated area and within the seven CDBG participatin g cities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Management and Administration	Management and administrative activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Contingency Reserve	A contingency reserve for unanticipated CDBG funded public improvement costs in the unincorporated area and in the CDBG participating cities .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	Ramona-Wilson Gymnasium Modernization	Replacement of lighting fixtures and resurfacing of flooring at the Wi lson gymnasium owned by the Ramon Unified School District and used by the community in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	CITY OF CARLSBAD TYLER COURT	Funding for a Residential Rehabilitation Program, operated and adminis tered by the San Diego County Housing Authority, to benefit low income homeowners of single family homes and mobilehomes within the City of Carlsbad.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	City of Encinitas HOME Housing Development	The City of Encinitas expects to use their HOME funds for the developm ent of new affordable housing.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	City of Santee HOME Housing Development	The City of Santee expects to use their HOME funds for the development of affordable housing within the City.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	City of Vista HOME Tenant-Based Rental Assistance Program	Funding for a rental assistance program administered by the City of Vi sta which will subsidize rentals of very low income households within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	City of Vista HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred forgiveable loan progra m operated by the City of Vista to provide mobilehome rehabilitation f or very low income mobilehome owners, within the City, whose mobilehom e is their primary residence.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	50	Urban County HOME Housing Development Program	Continued funding for acquisition, rehabilitation, new construction an d related soft costs for the development of affordable housing.	CDBG	$0.00	$157,890.00	$157,890.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,716,837.00	$1,220,000.00	$1,220,000.00
				ESG	$0.00	$0.00	$0.00
	51	Urban County HOME Residential Rehabilitation	Continued funding of the Urban County Residential Rehabilitation Progr am which provides reduced interest and deferred loans to rental proper ty owners for residential rehabilitation activities to benefit lower i ncome renters.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$400,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$356,800.00	$356,800.00	$356,800.00
				ESG	$0.00	$0.00	$0.00
	53	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons and families.	CDBG	$0.00	$22,950.00	$22,950.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$217,550.00	$229,000.00	$229,000.00
	54	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$11,450.00	$0.00	$0.00
	55	Housing Opportunities For Persons With AIDS Program	Funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$1,951,200.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	HOPWA Program Administration	Management and administrative activities associated with the operation of the HOPWA Program. The City of San Diego, grantee for the Program , entered into an Agreement with the County, allowing the County to ad minister and operate the HOPWA Program for S	CDBG	$0.00	$0.00	$0.00
				HOPWA	$216,800.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	57	Ramona - Ninth Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the east si de of Ninth Street from the alley south of Main Street to D Street, an d on the west side of Ninth Street from Main Street south to D Street, and associated drainage improvements, in Ra	CDBG	$57,000.00	$57,000.00	$57,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	58	City of La Mesa HOME Housing Development	The City of La Mesa expects to use their HOME funds for the developmen t of affordable housing.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$196,902.00	$80,000.00	$310,000.00
				ESG	$0.00	$0.00	$0.00
	59	PECAN PARK MOAP PROJECT	FINANCING ASSISTANCE PROVIDED TO THE RESIDENT ASSOCIATION OF PECAN MOBLIEHOME ESTATES, A MOBILE HOME PARK WITH PREDOMINANTLY LOW INCOME RESIDENSTS TO PREVENT DISPLACEMENT WHEN THE MOBILEHOME PARY CONVERTS T O OCCUPANT OWNERSHIP. $500,000 FUNDING FROM COUNTY CDBG FUNDS, A STATE MPROP LOAN OF $1,000,000 AND ABOUT $5,400,000 OF PRIVATE FINANCI NG.	CDBG	$500,000.00	$500,000.00	$500,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	CAMPO COMMUNITY CENTER REROOF	REROOF OF THE CAMPO COMMUNITY CENTER, A MID 25TH. YR. PROJECT.	CDBG	$18,000.00	$12,442.25	$12,442.25
				HOPWA	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	50	Urban County HOME Housing Development Program	Continued funding for acquisition, rehabilitation, new construction an d related soft costs for the development of affordable housing.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	Urban County HOME Residential Rehabilitation	Continued funding of the Urban County Residential Rehabilitation Progr am which provides reduced interest and deferred loans to rental proper ty owners for residential rehabilitation activities to benefit lower i ncome renters.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	HOME Program Administration	Management and administration activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons and families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Emergency Shelter Grant Program Administration	Management and administration associated with the central operation of the San Diego County Emergency Shelter Grant Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	Housing Opportunities For Persons With AIDS Program	Funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	HOPWA Program Administration	Management and administrative activities associated with the operation of the HOPWA Program. The City of San Diego, grantee for the Program , entered into an Agreement with the County, allowing the County to ad minister and operate the HOPWA Program for S	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	Ramona - Ninth Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the east si de of Ninth Street from the alley south of Main Street to D Street, an d on the west side of Ninth Street from Main Street south to D Street, and associated drainage improvements, in Ra	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	City of La Mesa HOME Housing Development	The City of La Mesa expects to use their HOME funds for the developmen t of affordable housing.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($230,000.00)	$0.00
				ESG	$0.00	$0.00
	59	PECAN PARK MOAP PROJECT	FINANCING ASSISTANCE PROVIDED TO THE RESIDENT ASSOCIATION OF PECAN MOBLIEHOME ESTATES, A MOBILE HOME PARK WITH PREDOMINANTLY LOW INCOME RESIDENSTS TO PREVENT DISPLACEMENT WHEN THE MOBILEHOME PARY CONVERTS T O OCCUPANT OWNERSHIP. $500,000 FUNDING FROM COUNTY CDBG FUNDS, A STATE MPROP LOAN OF $1,000,000 AND ABOUT $5,400,000 OF PRIVATE FINANCI NG.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	CAMPO COMMUNITY CENTER REROOF	REROOF OF THE CAMPO COMMUNITY CENTER, A MID 25TH. YR. PROJECT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	60	CAMPO COMMUNITY CENTER REROOF	REROOF OF THE CAMPO COMMUNITY CENTER, A MID 25TH. YR. PROJECT.	HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	RAMONA STREET DESIGN	SUPPLEMENTAL FUNDING FOR DESIGN OF SIDEWALKS AND ROAD WIDENING ALONG RAMONA STREET BETWEEN SR67 AND HANSON LANE IN RAMONA.	CDBG	$50,000.00	$112,100.00	$112,100.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	SIDEWALK RECONSTRUCTION	SIDEWALK RECONSTRUCTION IN FIVE COMMUNITIES IN THE UNINCORPORATED AREA. THE PROJECT WILL PROVIDE SIDEWALK AND STREET RECONSTRUCION AND IN-FILL, INSTALLATION OF CURB CUTS TO ALLOW ACCESS TO PERSONS WITH DISABILITIES IN LAKESIDE, SPRING VALLEY, LINCOLN ACERS, AND RAMONA.	CDBG	$62,100.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	SAN MARCOS ADADAMY PLAY FIELDS/JOHNSTON LANE DRAINAGE PROJ.	REALLOCATION OF $218,000 TO THE SAN MARCOS ACADAMY PLAYING FIELDS DRAINAGE/JOHNSTON LANE DREAINAGE PROJECTS. ADVANCE OF SAN MARCOS 27TH YR. CDBG FUNDS TO BE REPAID WITH THE 27TH YR. SAN MARCOS CDBG ALLOCATI ON.	CDBG	$218,000.00	$218,000.00	$218,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	AUTUMN RIDGE AFFORDABLE HOUSING	ACQUISITION OF A 192-UNI APARTMENT COMPLEX AT 435 AUTUMN DRIVE IN THE CITY OF SAN MACOS, SAN DIEGO COUNTY	CDBG	$650,000.00	$650,000.00	$650,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	HOME SECURITY/MINOR HOME REHABIL	HOME SECURITY/MINOR HOME REPAIR FOR 52 HOUSHOLDS IN OVER ONE YEAR.	CDBG	$50,000.00	$49,998.78	$49,998.78
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	REGIONAL TASK FORCE ON HOMELESS	CARRY OUT HOMELESS TASK FORCE ACTIVITIES IN FY 1999/2000.	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	CATHOLIC CHARITIES/EMERGENCY FOOD AND SHELTER PROGRAM	COUNTY SHARE OF THE ADMISTRATIVE COSTS FOR THE EMERGENCY FOOD AND SHELTER PROGRAM FUNDED BY THE FEDERAL EMERGENCY AGENCY (FEMA).	CDBG	$1,800.00	$1,800.00	$1,800.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	EL CAJON COLD WEATHER SHELTER	$0.00	CDBG	$4,500.00	$4,500.00	$4,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	BORREGO SPRINGS YOUTH AND SENIOR CENTER	FUNDS FOR PREDEVELOPMENT/ACQUISITION LOAN (PAL) FOR PRE-DEVELOPMENT COSTS INCLUDING A FEASABILITY STAUDY, SURVEYS, PERMITS AND PLANNING ACITIVITIES, FOR THE DEVELOPMENT OF AN ASSIGNED LIVING RESIDENCE FOR SENIORS TO BE LOCATED AT CHRISTMASS CIRCLE IN BORREGO SPRINGS.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	RAMONA EIGHTH ST. SIDEWALKS DESIGN	$0.00	CDBG	$41,000.00	$41,000.00	$41,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	60	CAMPO COMMUNITY CENTER REROOF	REROOF OF THE CAMPO COMMUNITY CENTER, A MID 25TH. YR. PROJECT.	HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	RAMONA STREET DESIGN	SUPPLEMENTAL FUNDING FOR DESIGN OF SIDEWALKS AND ROAD WIDENING ALONG RAMONA STREET BETWEEN SR67 AND HANSON LANE IN RAMONA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	SIDEWALK RECONSTRUCTION	SIDEWALK RECONSTRUCTION IN FIVE COMMUNITIES IN THE UNINCORPORATED AREA. THE PROJECT WILL PROVIDE SIDEWALK AND STREET RECONSTRUCION AND IN-FILL, INSTALLATION OF CURB CUTS TO ALLOW ACCESS TO PERSONS WITH DISABILITIES IN LAKESIDE, SPRING VALLEY, LINCOLN ACERS, AND RAMONA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	SAN MARCOS ADADAMY PLAY FIELDS/JOHNSTON LANE DRAINAGE PROJ.	REALLOCATION OF $218,000 TO THE SAN MARCOS ACADAMY PLAYING FIELDS DRAINAGE/JOHNSTON LANE DREAINAGE PROJECTS. ADVANCE OF SAN MARCOS 27TH YR. CDBG FUNDS TO BE REPAID WITH THE 27TH YR. SAN MARCOS CDBG ALLOCATI ON.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	AUTUMN RIDGE AFFORDABLE HOUSING	ACQUISITION OF A 192-UNI APARTMENT COMPLEX AT 435 AUTUMN DRIVE IN THE CITY OF SAN MACOS, SAN DIEGO COUNTY	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	HOME SECURITY/MINOR HOME REHABIL	HOME SECURITY/MINOR HOME REPAIR FOR 52 HOUSHOLDS IN OVER ONE YEAR.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	REGIONAL TASK FORCE ON HOMELESS	CARRY OUT HOMELESS TASK FORCE ACTIVITIES IN FY 1999/2000.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	CATHOLIC CHARITIES/EMERGENCY FOOD AND SHELTER PROGRAM	COUNTY SHARE OF THE ADMISTRATIVE COSTS FOR THE EMERGENCY FOOD AND SHELTER PROGRAM FUNDED BY THE FEDERAL EMERGENCY AGENCY (FEMA).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	EL CAJON COLD WEATHER SHELTER	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	BORREGO SPRINGS YOUTH AND SENIOR CENTER	FUNDS FOR PREDEVELOPMENT/ACQUISITION LOAN (PAL) FOR PRE-DEVELOPMENT COSTS INCLUDING A FEASABILITY STAUDY, SURVEYS, PERMITS AND PLANNING ACITIVITIES, FOR THE DEVELOPMENT OF AN ASSIGNED LIVING RESIDENCE FOR SENIORS TO BE LOCATED AT CHRISTMASS CIRCLE IN BORREGO SPRINGS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	RAMONA EIGHTH ST. SIDEWALKS DESIGN	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	71	DE LUZ APARTMENTS-FALLBROOK	COMMUNITY HOUSING OF NORTH COUNTY (CHNC) WILL PURCHASE DE LUZ APARTMENTS, A COMPLES OF 26 ONE-BEDROOM UNITS WITH A 300 SQ. FT. COMMUNITY ROOM AND LAUNDRY ROOM. AFTER PURCHASE, 25 URITS (EXCLUDING RESIDENT MANAGER'S UNIT)WILL BE RENT RESTRICTED FOR 55 YEARS AND TARGETED FOR SENIORS EARNING AN AVERAGE OF 47% AMI.	CDBG	$132,900.00	$132,900.00	$132,900.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$693,895.00
				ESG	$0.00	$0.00	$0.00
	72	OCEANSIDE-NORTH COUNTY SHELTER	PARTIAL FUNDING FOR SERVICES AND OPERATIONS, REQUESTED BY THE CITY OF OCANSIDE IN COOPERATION WITH THE WOMEN' RESORCE CENTER, FOR SERVICES AND OPERATIONS AT THIS DOMESTIC VIOLENCE SHELTER SERVING ALL OF NORTH COUNTY. TRANSITION HOUSE PROVIDES 23 INDIVIDUAL UNITS FOR THIS SPECIA L NEEDS POPULATION OF WOMEN AND CHILDREN.	CDBG	$117,100.00	$117,100.00	$117,100.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	COMMERCIAL FACADE PROG.LAKESIDE/SPRING VALLEY SLUMS BLITE	OPERATION OF A COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY. OPERATION OF A COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY.	CDBG	$75,000.00	$31,089.65	$31,089.65
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	74	HOUSING DEVELOPMENT FUND- PLANNING, MANAGEMENT,ADMIN.	CONTINUING HOUSING DEVELOPMENT - PLANNING, MANAGEMENT, ADMINISTRATION.	CDBG	$300,000.00	$300,000.00	$300,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	75	COUNTY PARKS FAMILY FRIENDLY RESTROOMS	COUNTY PARKS FAMILY FRIENDLY RESTROOMS WILL DESIGNATED TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PROJECT TO FUND THE ADA PORTION OF FAMILY FRIENDLY RESTROOMS IN EIGHT COUNTY PARKS IN SAN	CDBG	$1,000,000.00	$1,000,000.00	$1,000,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	76	VISTA HOMELESS SHELTER	FUNDS TO BE USED TOWARDS OPERATIONAL EXPENSES AT THE VISTA HOMELESS WINTER SHELTER TO ALLOW TAHE SHELTER TO REMAIN OPEN AN ADDITIONAL 8 WEEKS AT 110 N. MICHIGAN IN THE CITY OF VISTA.	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	77	COMMERCIAL FACADE LAKESIDE/SPRING VALLEY-LOW INCOME AREA	OPERATION OF COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY.	CDBG	$30,000.00	$41,576.52	$41,576.52
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	78	COMMERCIAL FACADE PROG. LAKESIDE/SPRING VALLEY LOW INC CLIEN	OPERATION OF COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY.	CDBG	$8,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	79	SHARED HOUSING PROGRAM	SHARED HOUSING PROGRAM MATCHES PERSONS WHO NEED SHELTER WITH SENIORS WHO HAVE ROOMS FOR RENT. ONGOING OPERATION OF SHARED HOUSING PROGRAM FOR NORTH, SOUTH, AND EAST COUNTY.	CDBG	$54,000.00	$54,000.00	$54,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	80	REGIONAL FAIR HOUSING COUNCIL-AUDIT	FUNDS FOR THE COUNTY CONTRIBUTION TOWARDS A REGIONAL AUDIT OF HOUSING POLICIES IN LENDING, INSURANCE, ACCESSABLITY, AND RENTALS.	CDBG	$5,170.00	$5,170.00	$5,170.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	71	DE LUZ APARTMENTS-FALLBROOK	COMMUNITY HOUSING OF NORTH COUNTY (CHNC) WILL PURCHASE DE LUZ APARTMENTS, A COMPLES OF 26 ONE-BEDROOM UNITS WITH A 300 SQ. FT. COMMUNITY ROOM AND LAUNDRY ROOM. AFTER PURCHASE, 25 URITS (EXCLUDING RESIDENT MANAGER'S UNIT)WILL BE RENT RESTRICTED FOR 55 YEARS AND TARGETED FOR SENIORS EARNING AN AVERAGE OF 47% AMI.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($693,895.00)	$0.00
				ESG	$0.00	$0.00
	72	OCEANSIDE-NORTH COUNTY SHELTER	PARTIAL FUNDING FOR SERVICES AND OPERATIONS, REQUESTED BY THE CITY OF OCANSIDE IN COOPERATION WITH THE WOMEN' RESORCE CENTER, FOR SERVICES AND OPERATIONS AT THIS DOMESTIC VIOLENCE SHELTER SERVING ALL OF NORTH COUNTY. TRANSITION HOUSE PROVIDES 23 INDIVIDUAL UNITS FOR THIS SPECIA L NEEDS POPULATION OF WOMEN AND CHILDREN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	73	COMMERCIAL FACADE PROG.LAKESIDE/SPRING VALLEY SLUMS BLITE	OPERATION OF A COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY. OPERATION OF A COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	74	HOUSING DEVELOPMENT FUND- PLANNING, MANAGEMENT,ADMIN.	CONTINUING HOUSING DEVELOPMENT - PLANNING, MANAGEMENT, ADMINISTRATION.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	75	COUNTY PARKS FAMILY FRIENDLY RESTROOMS	COUNTY PARKS FAMILY FRIENDLY RESTROOMS WILL DESIGNATED TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PROJECT TO FUND THE ADA PORTION OF FAMILY FRIENDLY RESTROOMS IN EIGHT COUNTY PARKS IN SAN	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	76	VISTA HOMELESS SHELTER	FUNDS TO BE USED TOWARDS OPERATIONAL EXPENSES AT THE VISTA HOMELESS WINTER SHELTER TO ALLOW TAHE SHELTER TO REMAIN OPEN AN ADDITIONAL 8 WEEKS AT 110 N. MICHIGAN IN THE CITY OF VISTA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	77	COMMERCIAL FACADE LAKESIDE/SPRING VALLEY-LOW INCOME AREA	OPERATION OF COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	78	COMMERCIAL FACADE PROG. LAKESIDE/SPRING VALLEY LOW INC CLIEN	OPERATION OF COMMERCIAL FACADE REBATE PROGRAM IN LAKESIDE AND SPRING VALLEY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	79	SHARED HOUSING PROGRAM	SHARED HOUSING PROGRAM MATCHES PERSONS WHO NEED SHELTER WITH SENIORS WHO HAVE ROOMS FOR RENT. ONGOING OPERATION OF SHARED HOUSING PROGRAM FOR NORTH, SOUTH, AND EAST COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	80	REGIONAL FAIR HOUSING COUNCIL-AUDIT	FUNDS FOR THE COUNTY CONTRIBUTION TOWARDS A REGIONAL AUDIT OF HOUSING POLICIES IN LENDING, INSURANCE, ACCESSABLITY, AND RENTALS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1999	81	SOUTH BAY COMMUNITY SERVICES RENT & SECURITY DEPOSIT PROGRAM	PROGRAM PROVIDES EMERGENCY RENT & SECURITY DEPOSIT GUARANTEE TO LOW INCOME & HOMELESS FAMILIES IN THE SOUTH BAY AREA OF SAN DIEGO COUNTY.	CDBG	$25,000.00	$13,777.46	$12,902.26
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
1998	1	Coronado - Removal of Architectural Barriers	Design and implementation of a variety of access improvements at publi c facilities and on sidewalks for compliance with Americans with Disab ilities Act (ADA) standards within the City of Coronado.	CDBG	$124,036.00	$124,036.00	$124,036.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar - Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$25,129.00	$25,129.00	$25,129.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach - Sidewalks and Access Ramps	Design and installation of sidewalks and access ramps for persons with disabilities, where needed, throughout the City of Imperial Beach.	CDBG	$42,119.00	$42,119.00	$42,119.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce the incidence of graffiti vandalism with in the City of Imperial Beach.	CDBG	$35,000.00	$35,000.00	$35,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$6,000.00	$6,000.00	$6,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Poway Public Facilities Removal of Barriers	Design and installation of improvements for persons with disabilities at Poway Community Park & Starridge Neighborhood Park, and supplementa l funds for access improvements at the City-owned Poinsettia Mobilehom e Park recreation building.	CDBG	$81,661.00	$89,161.00	$89,161.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram, operated by Lifeline Community Services at the Poway Senior Cent er, to provide emergency housing and referral services to lower income residents of the City of Poway.	CDBG	$15,675.00	$15,675.00	$15,675.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address needs of lower income residents not ad dressed by the County Residential Rehabilitation Program.	CDBG	$112,571.00	$154,888.00	$154,888.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Solana Beach - Eden Gardens St. Improvements Reimbursement	Reimbursement for the December 1996 advance of 24th Yr. CDBG funds fo r construction of public improvements, including street and drainage i mprovements, street crossings, sidewalks, lights and related work, as recommended in the Eden Gardens Master Plan	CDBG	$57,669.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Fallbrook - Aviation Road Sidewalk Supplement	Supplemental funds for construction of curbs, gutters and sidewalks on Aviation Road between Old Stage Road and Main Street in Fallbrook.	CDBG	$34,000.00	$34,000.00	$34,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1999	81	SOUTH BAY COMMUNITY SERVICES RENT & SECURITY DEPOSIT PROGRAM	PROGRAM PROVIDES EMERGENCY RENT & SECURITY DEPOSIT GUARANTEE TO LOW INCOME & HOMELESS FAMILIES IN THE SOUTH BAY AREA OF SAN DIEGO COUNTY.	CDBG	$875.20	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
1998	1	Coronado - Removal of Architectural Barriers	Design and implementation of a variety of access improvements at publi c facilities and on sidewalks for compliance with Americans with Disab ilities Act (ADA) standards within the City of Coronado.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar - Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach - Sidewalks and Access Ramps	Design and installation of sidewalks and access ramps for persons with disabilities, where needed, throughout the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce the incidence of graffiti vandalism with in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Poway Public Facilities Removal of Barriers	Design and installation of improvements for persons with disabilities at Poway Community Park & Starridge Neighborhood Park, and supplementa l funds for access improvements at the City-owned Poinsettia Mobilehom e Park recreation building.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram, operated by Lifeline Community Services at the Poway Senior Cent er, to provide emergency housing and referral services to lower income residents of the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address needs of lower income residents not ad dressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Solana Beach - Eden Gardens St. Improvements Reimbursement	Reimbursement for the December 1996 advance of 24th Yr. CDBG funds fo r construction of public improvements, including street and drainage i mprovements, street crossings, sidewalks, lights and related work, as recommended in the Eden Gardens Master Plan	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Fallbrook - Aviation Road Sidewalk Supplement	Supplemental funds for construction of curbs, gutters and sidewalks on Aviation Road between Old Stage Road and Main Street in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1998	11	Lincoln Acres - 24th Street Sidewalks Supplement	Supplemental funds for the installation of curbs, gutters and sidewalk s, minor retaining wall on the south side, sidewalk infill on the nort h side (within the City of National City), and asphalt paving, on 24th Street between Grove and Prospect Streets i	CDBG	$34,000.00	$34,000.00	$34,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Spring Valley - Harness Street Improvements	Construction and site acquisition costs for the installation of sidewa lks, street lights and street paving on Harness Street from Presioca S treet easterly approximately 250 feet, in Spring Valley.	CDBG	$210,000.00	$210,000.00	$210,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Spring Valley - Sweetwater Lane Sports Park - Phase IV	Partial funding for development of Phase IV of Sweetwater Lane Sports Park, including construction of a restroom/concession building, additi onal parking, landscaping and irrigation, walkways and related improve ments, located on Sweetwater Lane in Spring	CDBG	$225,000.00	$225,000.00	$225,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Northeast Rural - Julian H.S. Athletic Field Supplement	Supplemental funds for the reconstruction of athletic fields at the J ulian High School at 1656 Highway 78 in Julian.	CDBG	$212,000.00	$246,000.00	$246,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Northeast Rural - Policy I-78 Amendment EIR	Funding for the preparation of an Environmental Impact Report (EIR), for an Amendment to the Board of Supervisors Policy I-78 that would al low small wastewater treatment plants in specific areas within Valley Center.	CDBG	$67,000.00	$66,587.00	$66,587.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Southeast Rural - Jacumba Water Supply Line Reimbursement	Reimbursement of funds, for the installation of a new 8-inch steel for ce main from existing wells to the Jacumba water storage reservoir, a distance of approximately 1,200 feet across Old Highway 80, in the com munity of Jacumba, which were previously rea	CDBG	$112,000.00	$71,542.06	$71,542.06
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Regional - City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Regional-South County Regional Center ADA Improvemnts	Construction of internal and external modifications to the South Count y Regional Center at 500 Third Avenue, Chula Vista, for the removal of access barriers for persons with disabilities.	CDBG	$194,820.00	$276,568.23	$276,568.23
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Housing Preservation Program	Continued funding for the Urban County Residential Rehabilitation Prog ram.	CDBG	$1,139,665.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, other housing activities, and housing administ rative activities to stimulate housing for lower income persons.	CDBG	$1,519,233.00	$546,036.00	$546,036.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Management and Administration	Management and administrative activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$451,090.00	$451,090.00	$451,090.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1998	11	Lincoln Acres - 24th Street Sidewalks Supplement	Supplemental funds for the installation of curbs, gutters and sidewalk s, minor retaining wall on the south side, sidewalk infill on the nort h side (within the City of National City), and asphalt paving, on 24th Street between Grove and Prospect Streets i	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Spring Valley - Harness Street Improvements	Construction and site acquisition costs for the installation of sidewa lks, street lights and street paving on Harness Street from Presioca S treet easterly approximately 250 feet, in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Spring Valley - Sweetwater Lane Sports Park - Phase IV	Partial funding for development of Phase IV of Sweetwater Lane Sports Park, including construction of a restroom/concession building, additi onal parking, landscaping and irrigation, walkways and related improve ments, located on Sweetwater Lane in Spring	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Northeast Rural - Julian H.S. Athletic Field Supplement	Supplemental funds for the reconstruction of athletic fields at the J ulian High School at 1656 Highway 78 in Julian.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Northeast Rural - Policy I-78 Amendment EIR	Funding for the preparation of an Environmental Impact Report (EIR), for an Amendment to the Board of Supervisors Policy I-78 that would al low small wastewater treatment plants in specific areas within Valley Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Southeast Rural - Jacumba Water Supply Line Reimbursement	Reimbursement of funds, for the installation of a new 8-inch steel for ce main from existing wells to the Jacumba water storage reservoir, a distance of approximately 1,200 feet across Old Highway 80, in the com munity of Jacumba, which were previously rea	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Regional - City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Regional-South County Regional Center ADA Improvemnts	Construction of internal and external modifications to the South Count y Regional Center at 500 Third Avenue, Chula Vista, for the removal of access barriers for persons with disabilities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Housing Preservation Program	Continued funding for the Urban County Residential Rehabilitation Prog ram.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, other housing activities, and housing administ rative activities to stimulate housing for lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Management and Administration	Management and administrative activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1998	23	CDBG Contingency Reserve	A contingency reserve for unanticipated unincorporated area, and CDBG participating city, CDBG funded public improvements costs.	CDBG	$300,362.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$241,300.00	$47,300.00	$47,300.00
	25	ESG Program Administration	Management and administration associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$12,700.00	$12,700.00	$11,592.32
	26	Urban County HOME Residential Rehabilitation Program	Continued funding of the Urban County HOME Residential Rehabilitation Program which provides reduced interest or deferred loans to rental pr operty owners for residential rehabilitation activities to benefit low er income renters.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$600,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Urban County HOME Housing Development Program	Continued funding for acquisition, rehabilitation, new construction an d related soft costs for the development of affordable housing.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,374,141.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	HOME Program Administration	Management and administrative activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$332,700.00	$332,700.00	$332,700.00
				ESG	$0.00	$0.00	$0.00
	29	City of Carlsbad HOME Program	Funding for one or more eligible HOME Program uses which may include h ousing acquisition/rehabilitation, housing rehabilitation, constructio n, rental assistance or homeownership assistance, to benefit lower inc ome residents within the City of Carlsbad.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$210,499.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	City of Encinitas HOME Program	Funding for one or more eligible HOME Program uses which may include: Houisng acquisition/rehabilitation, housing rehabilitation, constructi on, rental assistance, and homeownership assistance, to benefit lower income residents in the City of Encinitas.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$189,839.00	$175,160.00	$175,160.00
				ESG	$0.00	$0.00	$0.00
	31	City of La Mesa HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation, housing rehabilitation, constructi on, rental assistance, and homeownership assistance, to benefit lower income residents in the City of La Mesa.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$183,551.00	$97,757.60	$172,465.20
				ESG	$0.00	$0.00	$0.00
	32	City of Santee HOME Program	Funds for one or more eligible HOME Program activity which may include : housing acquisition/rehabilitation, housing rehabilitation, housing construction, rental assistance, and homeownership assistance, to bene fit lower inocme residents in the City of Sa	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$171,873.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	City of Vista HOME Program	Funds for one or more eligible HOME Program activities which may inclu de: housing acquisition/rehabilitation, houisng rehabilitation, housin g construction, rental assistance, and homeownership assistance, to be nefit lower income residents of the City of	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$264,397.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1998	23	CDBG Contingency Reserve	A contingency reserve for unanticipated unincorporated area, and CDBG participating city, CDBG funded public improvements costs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	ESG Program Administration	Management and administration associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$1,107.68	$0.00
	26	Urban County HOME Residential Rehabilitation Program	Continued funding of the Urban County HOME Residential Rehabilitation Program which provides reduced interest or deferred loans to rental pr operty owners for residential rehabilitation activities to benefit low er income renters.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Urban County HOME Housing Development Program	Continued funding for acquisition, rehabilitation, new construction an d related soft costs for the development of affordable housing.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	HOME Program Administration	Management and administrative activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	City of Carlsbad HOME Program	Funding for one or more eligible HOME Program uses which may include h ousing acquisition/rehabilitation, housing rehabilitation, constructio n, rental assistance or homeownership assistance, to benefit lower inc ome residents within the City of Carlsbad.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	City of Encinitas HOME Program	Funding for one or more eligible HOME Program uses which may include: Houisng acquisition/rehabilitation, housing rehabilitation, constructi on, rental assistance, and homeownership assistance, to benefit lower income residents in the City of Encinitas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	City of La Mesa HOME Program	Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation, housing rehabilitation, constructi on, rental assistance, and homeownership assistance, to benefit lower income residents in the City of La Mesa.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($74,707.60)	$0.00
				ESG	$0.00	$0.00
	32	City of Santee HOME Program	Funds for one or more eligible HOME Program activity which may include : housing acquisition/rehabilitation, housing rehabilitation, housing construction, rental assistance, and homeownership assistance, to bene fit lower inocme residents in the City of Sa	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	City of Vista HOME Program	Funds for one or more eligible HOME Program activities which may inclu de: housing acquisition/rehabilitation, houisng rehabilitation, housin g construction, rental assistance, and homeownership assistance, to be nefit lower income residents of the City of	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1998	35	Imperial Beach - Palm Avenue Sound Wall Supplement	Supplemental funds for the design and installation of a noise attenuat ion wall and landscaping on the south side of Palm Avenue between Fift h and Carolina Streets in the City of Imperial Beach.	CDBG	$72,000.00	$72,000.00	$72,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Imperial Beach - Housing and Community Development Video	Funds for video production equipment and stipends for students particp ating in the collaborative effort between the City and local schools f or the preparation of an educational video on the availability of hous ing assistance and community revitalization	CDBG	$15,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Lemon Grove - Noble Street Drainage Improvements	Design and installation of drainage pipe along a portion of Noble Stre et, north of the intersection with Eldora Street and south from inter section connecting to existing storm drainage system on Lemon Grove Av enue in the City of Lemon Grove.	CDBG	$71,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	Lemon Grove - Skyline/Sanford Drive Drainage Improvements	Design and installation of curbs and gutters, and reconstruction of st reet and sidewalks, where necessary, on Skyline Drive, in the area nor th and south of Sanford Drive in the City of Lemon Grove.	CDBG	$50,898.00	$35,898.00	$35,898.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	San Marcos - Community Park Drainage Improvements	Partial funding for design and installation of drainage improvements a t San Marcos Elementary School which was purchased by the City for con version to a community park.	CDBG	$216,071.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Solana Beach - Eden Gardens St. Improvements Phase II Design	Funding to start design of curbs, gutters and sidewalks, drainage, str eet lights and decorative pavement on Valley, Genevieve, Castro, Herna ndez and Ida Avenues in the Eden Gardens Neighborhood in Solana Beach.	CDBG	$12,193.00	$12,193.00	$12,193.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Fallbrook - Alvarado Street Drainage Improvements Design	Design of a storm drain on the south side of Alvarado Street between M ain Ave. and Vine Street in Fallbrook.	CDBG	$35,000.00	$35,000.00	$35,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Fallbrook Teen Center Land Acquisition	Funds for the purchase of a 1.7-acre parcel of land and Alvarado Stree t access to be developed as a teen center, roller hockey rink and park ing lot, operated by the Fallbrook Boys and Girls Club.	CDBG	$225,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	Lakeside Lindo Lake Park Parking Lot	Construction of an additional parking lot, and associated landscaping and walkways, located along Vine Street and south of the Lakeside Lib rary, in Lindo Lake Park in Lakeside.	CDBG	$105,000.00	$105,000.00	$105,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	Lakeside- Lindo Lake Park Southeast Playground	Purchase and installation of playground equipment for the playground i n the southern part of Lindo Lake Park.	CDBG	$80,000.00	$157,000.00	$157,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	Lakeside - Parkside Street Sidewalks Design	Design of curbs, gutters and sidewalks on the north side of Parkside S treet from approx. 133 feet east of River Road to Channel Road, and as sociated asphalt paving, in Lakeside.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1998	35	Imperial Beach - Palm Avenue Sound Wall Supplement	Supplemental funds for the design and installation of a noise attenuat ion wall and landscaping on the south side of Palm Avenue between Fift h and Carolina Streets in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Imperial Beach - Housing and Community Development Video	Funds for video production equipment and stipends for students particp ating in the collaborative effort between the City and local schools f or the preparation of an educational video on the availability of hous ing assistance and community revitalization	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Lemon Grove - Noble Street Drainage Improvements	Design and installation of drainage pipe along a portion of Noble Stre et, north of the intersection with Eldora Street and south from inter section connecting to existing storm drainage system on Lemon Grove Av enue in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Lemon Grove - Skyline/Sanford Drive Drainage Improvements	Design and installation of curbs and gutters, and reconstruction of st reet and sidewalks, where necessary, on Skyline Drive, in the area nor th and south of Sanford Drive in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	San Marcos - Community Park Drainage Improvements	Partial funding for design and installation of drainage improvements a t San Marcos Elementary School which was purchased by the City for con version to a community park.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Solana Beach - Eden Gardens St. Improvements Phase II Design	Funding to start design of curbs, gutters and sidewalks, drainage, str eet lights and decorative pavement on Valley, Genevieve, Castro, Herna ndez and Ida Avenues in the Eden Gardens Neighborhood in Solana Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Fallbrook - Alvarado Street Drainage Improvements Design	Design of a storm drain on the south side of Alvarado Street between M ain Ave. and Vine Street in Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Fallbrook Teen Center Land Acquisition	Funds for the purchase of a 1.7-acre parcel of land and Alvarado Stree t access to be developed as a teen center, roller hockey rink and park ing lot, operated by the Fallbrook Boys and Girls Club.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	Lakeside Lindo Lake Park Parking Lot	Construction of an additional parking lot, and associated landscaping and walkways, located along Vine Street and south of the Lakeside Lib rary, in Lindo Lake Park in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	Lakeside- Lindo Lake Park Southeast Playground	Purchase and installation of playground equipment for the playground i n the southern part of Lindo Lake Park.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	Lakeside - Parkside Street Sidewalks Design	Design of curbs, gutters and sidewalks on the north side of Parkside S treet from approx. 133 feet east of River Road to Channel Road, and as sociated asphalt paving, in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1998	46	Ramona - Santa Maria Creek Cleanup	Funding for cleanup activities on Sant Maria Creek between 7th and Mo ntecito Streets in Ramona to collect trash and remove to landfill.	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	Ramona - Collier Park Basketball Court Design	Design of an outdoor regulation-size basketball court and surrounding fencing, lighting, landscaping and walkways, adjacent to the Ramona Bo ys and Girls Club building in Collier Park in Ramona.	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Ramona Senior Center Improvements	Design and installation of improvements, including audio system, acous tics, restroom modifications and activity room divider panels, at the Ramona Senior Center, owned and operated by the Ramona Municpical Wate r District in Ramona.	CDBG	$80,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	Borrego Springs Community Gymnasium	Partial funding for the construction of a community gymnasium located at the Borrego Springs High School campus in Borrego Springs.	CDBG	$82,628.00	$82,628.00	$82,628.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	Rancho Del Campo Fire Hydrant Retrofit	Retrofit and/or replacement of ten fire hydrants and supply valves to bring the water distribution system up to County fire standards at the Rancho Del Campo Juvenile Detention Facility and in the surrounding c ommunity of Campo.	CDBG	$50,000.00	$42,755.26	$42,755.26
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	Rainbow County Park Development	Funds for the preparation of soil and drainage studies, boundary surve y, use permit processing and related activities at the 4.35-acre Rainb ow County Park.	CDBG	$28,000.00	$28,000.00	$28,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	Lincoln Acres-Community Center/Park Improvements	Installation of improvements at the Lincoln Acres Community Center, in cluding new floor covering, cabinets, and porch floor replacement, and additional rubberized surfaces in the playground and concrete walkway to the basketball court at the adjoining Li	CDBG	$32,500.00	$31,592.41	$31,592.41
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	53	Lincoln Acres-Library/Community Center ADA Improvements	Designa dn construction of modifications to the Lincoln Acres Library and Community Center to remove access barriers for persons with disabi lities.	CDBG	$49,680.00	$49,251.11	$49,251.11
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	Palomar Mountain Fire Department Vehicle	Funds for the purchase of a water tender for use by the Palomar Mounta in Volunteer Fire Department.	CDBG	$50,000.00	$197,500.00	$197,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	REGIONAL TASK FORCE ON THE HONELESS	CONTRACT FIRST AWARDED IN NOVEMBER 94. FUNDED THROUGH COUNTY NOFA OF SPETEMBER 15, 1998. CONTINUING DATA COLLECTION AND PLANNING FOR ASSIST ANCE TO THE HOMELESS POPULATION IN THE SAN DIEGO COUNTY REGION. ADDIT IONAL FUNDS ALLOCATED EACH YEAR SINCE PROGRAM COMMENCED.	CDBG	$1,000,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	HOME SECURITY/MINOR REHABILITATION-LABOR'S COMMUNITY SERV.	HOME SECURITY AND MINOR HOME REHABILITATION IN THE NORTH SPRING VALLEY , SOUTH SPRING VALLEY, CASSA DE ORO AND LAKESIDE AREAS OF SAN DIEGO COUNTY.	CDBG	$5,000,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1998	46	Ramona - Santa Maria Creek Cleanup	Funding for cleanup activities on Sant Maria Creek between 7th and Mo ntecito Streets in Ramona to collect trash and remove to landfill.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	Ramona - Collier Park Basketball Court Design	Design of an outdoor regulation-size basketball court and surrounding fencing, lighting, landscaping and walkways, adjacent to the Ramona Bo ys and Girls Club building in Collier Park in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Ramona Senior Center Improvements	Design and installation of improvements, including audio system, acous tics, restroom modifications and activity room divider panels, at the Ramona Senior Center, owned and operated by the Ramona Municpical Wate r District in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	Borrego Springs Community Gymnasium	Partial funding for the construction of a community gymnasium located at the Borrego Springs High School campus in Borrego Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	Rancho Del Campo Fire Hydrant Retrofit	Retrofit and/or replacement of ten fire hydrants and supply valves to bring the water distribution system up to County fire standards at the Rancho Del Campo Juvenile Detention Facility and in the surrounding c ommunity of Campo.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	Rainbow County Park Development	Funds for the preparation of soil and drainage studies, boundary surve y, use permit processing and related activities at the 4.35-acre Rainb ow County Park.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	Lincoln Acres-Community Center/Park Improvements	Installation of improvements at the Lincoln Acres Community Center, in cluding new floor covering, cabinets, and porch floor replacement, and additional rubberized surfaces in the playground and concrete walkway to the basketball court at the adjoining Li	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Lincoln Acres-Library/Community Center ADA Improvements	Designa dn construction of modifications to the Lincoln Acres Library and Community Center to remove access barriers for persons with disabi lities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Palomar Mountain Fire Department Vehicle	Funds for the purchase of a water tender for use by the Palomar Mounta in Volunteer Fire Department.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	REGIONAL TASK FORCE ON THE HONELESS	CONTRACT FIRST AWARDED IN NOVEMBER 94. FUNDED THROUGH COUNTY NOFA OF SPETEMBER 15, 1998. CONTINUING DATA COLLECTION AND PLANNING FOR ASSIST ANCE TO THE HOMELESS POPULATION IN THE SAN DIEGO COUNTY REGION. ADDIT IONAL FUNDS ALLOCATED EACH YEAR SINCE PROGRAM COMMENCED.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	HOME SECURITY/MINOR REHABILITATION-LABOR'S COMMUNITY SERV.	HOME SECURITY AND MINOR HOME REHABILITATION IN THE NORTH SPRING VALLEY , SOUTH SPRING VALLEY, CASSA DE ORO AND LAKESIDE AREAS OF SAN DIEGO COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1998	57	HOME SECURITY/MINOR REHABILITATION-LUTHERAN SOCIAL SERVICES	HOME SECUITY INSTALLATION AND MINOR HOME REHABILITATION BY LUTHERAN SOCIAL SERVICES IN THE NORTH SPRING VALLEY, SOUTH SPRING VALLEY, FALLBROOK, RAMONA, AND LINCOLN ACRES AREA'S OF SAN DIEGO COUNTY.	CDBG	$5,000,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	58	COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR COLD WEATHER SHELTER VOUCHER PROGRAM TO PROVIDE TEMPORARY EMERGENCY SHELTER IN HOTELS AND MOTELS FOR SPECIAL NEEDS GROUPS DURING THE WINTER SEASON	CDBG	$1,564,700.00	$70,647.00	$70,647.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	LAKESIDE-MAPLEWOOD APARTMENTS	PURCHASE OF AN 80 UNIT APARTMENT COMPLEX IN WHICH RENTS WILL BE RESTRICTED FOR LOW AND MODERATE INCOME HOUSEHOLDS, AT 12715 MAPLEWOOD STREE IN LAKESIDE	CDBG	$962,307.00	$962,307.00	$962,307.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$214,057.00	$0.00	$414,057.00
				ESG	$0.00	$0.00	$0.00
	60	COUNTY MEMBERSHIP IN NON-PROFIT FED. OF HOUSING & COMM.DEVEL	FUNDS FOR THE COUNTY'S ANNUAL SUSTAINING MEMBERSHIP AND HOUSING	CDBG	$500,000.00	$5,000.00	$5,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	SHARED HOUSING PROGRAM	THE PROGRAM MATCHES PERSONS WHO NEED SHELTER WITH SENIORS WHO HAVE ROOMS TO RENT.	CDBG	$5,400,000.00	$54,000.00	$54,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	62	SOUTH BAY COMMUNITY SERVICES- TOLLEY TRESTLE	TROLLEY TRESTLE IS AN ELEVEN-UNIT CONSTRUCTION PROJECT OF TRANSITIONAL HOUSING FOR YOUNG ADULTS LEAVING THE COUNTY'S FOSTER CARE SYSTEM. TH E DEVELOPMENT WILL HOUSE UP TO 15 YOUTHS OVER THE AGE OF 18 AT ANY ONE TIME IN SAFE, AFFORDABLE HOUSING. IT WILL INCLUDE AN ON-SITE RESIDEN T MANAGER, ACCESS TO ADDITIONAL TRAINED COUNSELORS AND JOB TRAINING AN D CONTINUED EDUCATION THROUGH THE SAN DIEGO WORKFORCE PARTNERSHIP.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$490,934.00	$0.00	$490,934.00
				ESG	$0.00	$0.00	$0.00
	63	BROOKVIEW SENIOR APARTMENTS	BROOKVIEW SENIOR APARTMENTS	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$10,000,000.00	$0.00	$1,000,000.00
				ESG	$0.00	$0.00	$0.00
	64	MOAP-STONERIDGE LOAN	A $57,000 MOAP LOAN TO THE WARNER SPRINGS ESTATE ASSOCIATION @ 3%INTER EST DEFERED FOR THIRTY YEARS. THE ASSOCIATION WILL LOAN THE FUNDS TO 3 LOW-INCOME RESIDENTS TO ASSIST IN THEIR PURCHASE OF THEIR SPACES.	CDBG	$5,700,000.00	$57,000.00	$57,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	SAN MARCOS ACADEMY PLAYING FIELDS/DRAINAGE PROJECT	DEIGN AND CONSTRUCTION OF PLAYING FIELS AND DERAINAGE IMPROVEMENTS AT THE SAN MARCOS ACADEMY. MID-25TH YR. PROJECT REALLOCATED FOR OTHER SAN MARCOS CDBG PROJETS.	CDBG	$32,132,400.00	$321,324.00	$321,324.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	LEMON GROVE STREET REHABILITATION PROGRAM PHASE I	IMPLEMENTATION OF ASPHALT RESURFACING AND RELATED ROAD IMPROVEMENTS IN LOWER INCOME NEIGHBORHOODS WITH IN THE CITY OF LEMON GROVE. IMPROVEMENTS TO SECTIONS OF LEMON GROVE WAY, CENTRAL AVENUE, ROOSEVELT AVENUE, AND GOLDEN AVENUE.	CDBG	$13,700,000.00	$133,167.55	$133,167.55
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1998	57	HOME SECURITY/MINOR REHABILITATION-LUTHERAN SOCIAL SERVICES	HOME SECUITY INSTALLATION AND MINOR HOME REHABILITATION BY LUTHERAN SOCIAL SERVICES IN THE NORTH SPRING VALLEY, SOUTH SPRING VALLEY, FALLBROOK, RAMONA, AND LINCOLN ACRES AREA'S OF SAN DIEGO COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING FOR COLD WEATHER SHELTER VOUCHER PROGRAM TO PROVIDE TEMPORARY EMERGENCY SHELTER IN HOTELS AND MOTELS FOR SPECIAL NEEDS GROUPS DURING THE WINTER SEASON	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	LAKESIDE-MAPLEWOOD APARTMENTS	PURCHASE OF AN 80 UNIT APARTMENT COMPLEX IN WHICH RENTS WILL BE RESTRICTED FOR LOW AND MODERATE INCOME HOUSEHOLDS, AT 12715 MAPLEWOOD STREE IN LAKESIDE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($414,057.00)	$0.00
				ESG	$0.00	$0.00
	60	COUNTY MEMBERSHIP IN NON-PROFIT FED. OF HOUSING & COMM.DEVEL	FUNDS FOR THE COUNTY'S ANNUAL SUSTAINING MEMBERSHIP AND HOUSING	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	SHARED HOUSING PROGRAM	THE PROGRAM MATCHES PERSONS WHO NEED SHELTER WITH SENIORS WHO HAVE ROOMS TO RENT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	62	SOUTH BAY COMMUNITY SERVICES- TOLLEY TRESTLE	TROLLEY TRESTLE IS AN ELEVEN-UNIT CONSTRUCTION PROJECT OF TRANSITIONAL HOUSING FOR YOUNG ADULTS LEAVING THE COUNTY'S FOSTER CARE SYSTEM. TH E DEVELOPMENT WILL HOUSE UP TO 15 YOUTHS OVER THE AGE OF 18 AT ANY ONE TIME IN SAFE, AFFORDABLE HOUSING. IT WILL INCLUDE AN ON-SITE RESIDEN T MANAGER, ACCESS TO ADDITIONAL TRAINED COUNSELORS AND JOB TRAINING AN D CONTINUED EDUCATION THROUGH THE SAN DIEGO WORKFORCE PARTNERSHIP.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($490,934.00)	$0.00
				ESG	$0.00	$0.00
	63	BROOKVIEW SENIOR APARTMENTS	BROOKVIEW SENIOR APARTMENTS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($1,000,000.00)	$0.00
				ESG	$0.00	$0.00
	64	MOAP-STONERIDGE LOAN	A $57,000 MOAP LOAN TO THE WARNER SPRINGS ESTATE ASSOCIATION @ 3%INTER EST DEFERED FOR THIRTY YEARS. THE ASSOCIATION WILL LOAN THE FUNDS TO 3 LOW-INCOME RESIDENTS TO ASSIST IN THEIR PURCHASE OF THEIR SPACES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	SAN MARCOS ACADEMY PLAYING FIELDS/DRAINAGE PROJECT	DEIGN AND CONSTRUCTION OF PLAYING FIELS AND DERAINAGE IMPROVEMENTS AT THE SAN MARCOS ACADEMY. MID-25TH YR. PROJECT REALLOCATED FOR OTHER SAN MARCOS CDBG PROJETS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	LEMON GROVE STREET REHABILITATION PROGRAM PHASE I	IMPLEMENTATION OF ASPHALT RESURFACING AND RELATED ROAD IMPROVEMENTS IN LOWER INCOME NEIGHBORHOODS WITH IN THE CITY OF LEMON GROVE. IMPROVEMENTS TO SECTIONS OF LEMON GROVE WAY, CENTRAL AVENUE, ROOSEVELT AVENUE, AND GOLDEN AVENUE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1998	67	FAIR HOUSING IMPEDIMENTS ANALYSIS & FAIR HOUSING PROGRAM	FUNDING FOR THE URBAN COUNTY, WITH CDBG FUNDS, TO COMPLETE THE REQUIRED REVISIONS TO THE COUNTY OF SAN DIEGO ASSESSMENT OF IMPEDIMENT S TO FAIR HOUSING CHOICE, AND FOR THE DEVELOPMENT AND CONDUCT OF A COUNTY FAIR HOUSING PROGRAM.	CDBG	$12,000,000.00	$120,000.00	$120,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	HOME BUYER EDUCATION AND COUNSELING SERVICES	HOMEBUYER EDUCATION AND COUNSELING SERVICES IN THE URBAN COUNTY FOR UP TO 400 POTENTIAL HOMEBUYERS.	CDBG	$1,500,000.00	$15,000.00	$15,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	FALLBROOK VILLAGE ASSOCIATION	OPERATIONAL AND ADMISTRATIVE EXPENSES OF THE FALLBOOK VILLAGE ASSOCIATION TO REVITALIZE DOWNTOWN FALLBROOK.	CDBG	$1,000,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	FALLBROOK-BOYS & GIRLS CLUB ROOF REPLACEMENT	REPLACE ROOF OF THE FALLBROOK BOYS & GIRLS CLUB BUILDING WHICH HAS BEEN LEAKING IN RECENT YEARS AND CAUSING INTERRUPTIONS IN ATHLETIC PROGRAMS AND DAMAGE TO EQUIPMENT.	CDBG	$2,500,000.00	$32,488.64	$32,488.64
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	RAMON COLLIER PARK SHADE REMADA RECONSTRUCTION	REPLACEMENT OF THE RAMONA COLLIER PARK SHADE REMADA FOR USE BY LOCAL RESIDENTS AND COMMUNITY GROUPS FOR PICNICS AND LOCAL EVENTS.	CDBG	$4,500,000.00	$45,000.00	$45,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	COUNTY CONSORTIUM CONSOLIDATED PLAN FOR FY'S 2000-2005	PREPERATION OF THE CONSOLIATED PLAN FOR FISCAL YEARS 2000-2005 FOR THE URBAN COUNTY. CONTRACTING WITH A CONSULTANT FOR DEVELOPMENT OF THE 2000/2005 CONSOLIDATED PLAN. THE CONSOLIDATED PLAN INCLUDES A COMMUNI TY PROFILE, NEEDS ASSESSMENT FOR COMMUNITY DEVELOPMENT, HOUSING AND HOMELESS ASSISTANT, AND A FIVE YEAR STRATEGIC PLAN FOR ADDRESSING THE NEEDS IDENTIFIED IN THE PLAN.	CDBG	$7,000,000.00	$60,460.59	$60,460.59
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
1997	1	Coronado - Removal of Architectural Barriers	Design and implementation of a variety of access improvements at publi c facilities and on sidewalks for compliance with Americans with Disab ilities Act (ADA) standards.	CDBG	$128,418.00	$128,418.00	$128,418.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar - Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$26,016.00	$26,016.00	$26,016.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach - Seacoast Drive Street Improvements	Design and installation of street improvements, including irrigation, landscaping, electricity and lighting, in the right-of-way on the east side of Seacoast Drive between Palm Avenue and Imperial Beach Bouleva rd in the City of Imperial Beach.	CDBG	$100,000.00	$24,859.96	$24,859.96
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach - Silver Strand/Palm Avenue Improvements	Design and installation of landscaping and lighting on the 60 x 200 ft . city-owned property, which provides walkway and bus access on the no rtheast corner of Silver Strand and Palm Avenue in the City of Imperia l Beach.	CDBG	$5,000.00	$5,000.00	$5,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Imperial Beach - Sidewalks and Access Ramps	Design and installation of sidewalks with access ramps, where needed, on Elm and Evergreen Avenues within the City of Imperial Beach.	CDBG	$5,000.00	$5,000.00	$5,000.00
				HOPWA	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1998	67	FAIR HOUSING IMPEDIMENTS ANALYSIS & FAIR HOUSING PROGRAM	FUNDING FOR THE URBAN COUNTY, WITH CDBG FUNDS, TO COMPLETE THE REQUIRED REVISIONS TO THE COUNTY OF SAN DIEGO ASSESSMENT OF IMPEDIMENT S TO FAIR HOUSING CHOICE, AND FOR THE DEVELOPMENT AND CONDUCT OF A COUNTY FAIR HOUSING PROGRAM.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	HOME BUYER EDUCATION AND COUNSELING SERVICES	HOMEBUYER EDUCATION AND COUNSELING SERVICES IN THE URBAN COUNTY FOR UP TO 400 POTENTIAL HOMEBUYERS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	FALLBROOK VILLAGE ASSOCIATION	OPERATIONAL AND ADMISTRATIVE EXPENSES OF THE FALLBOOK VILLAGE ASSOCIATION TO REVITALIZE DOWNTOWN FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	FALLBROOK-BOYS & GIRLS CLUB ROOF REPLACEMENT	REPLACE ROOF OF THE FALLBROOK BOYS & GIRLS CLUB BUILDING WHICH HAS BEEN LEAKING IN RECENT YEARS AND CAUSING INTERRUPTIONS IN ATHLETIC PROGRAMS AND DAMAGE TO EQUIPMENT.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	RAMON COLLIER PARK SHADE REMADA RECONSTRUCTION	REPLACEMENT OF THE RAMONA COLLIER PARK SHADE REMADA FOR USE BY LOCAL RESIDENTS AND COMMUNITY GROUPS FOR PICNICS AND LOCAL EVENTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	COUNTY CONSORTIUM CONSOLIDATED PLAN FOR FY'S 2000-2005	PREPERATION OF THE CONSOLIATED PLAN FOR FISCAL YEARS 2000-2005 FOR THE URBAN COUNTY. CONTRACTING WITH A CONSULTANT FOR DEVELOPMENT OF THE 2000/2005 CONSOLIDATED PLAN. THE CONSOLIDATED PLAN INCLUDES A COMMUNI TY PROFILE, NEEDS ASSESSMENT FOR COMMUNITY DEVELOPMENT, HOUSING AND HOMELESS ASSISTANT, AND A FIVE YEAR STRATEGIC PLAN FOR ADDRESSING THE NEEDS IDENTIFIED IN THE PLAN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
1997	1	Coronado - Removal of Architectural Barriers	Design and implementation of a variety of access improvements at publi c facilities and on sidewalks for compliance with Americans with Disab ilities Act (ADA) standards.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar - Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents within the City of Del Mar.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach - Seacoast Drive Street Improvements	Design and installation of street improvements, including irrigation, landscaping, electricity and lighting, in the right-of-way on the east side of Seacoast Drive between Palm Avenue and Imperial Beach Bouleva rd in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach - Silver Strand/Palm Avenue Improvements	Design and installation of landscaping and lighting on the 60 x 200 ft . city-owned property, which provides walkway and bus access on the no rtheast corner of Silver Strand and Palm Avenue in the City of Imperia l Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Imperial Beach - Sidewalks and Access Ramps	Design and installation of sidewalks with access ramps, where needed, on Elm and Evergreen Avenues within the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	5	Imperial Beach - Sidewalks and Access Ramps	Design and installation of sidewalks with access ramps, where needed, on Elm and Evergreen Avenues within the City of Imperial Beach.	HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	6	Imperial Beach - Microenterprise Revolving Loan Program	Program administered by the City of Imperial Beach to provide loans, l oan guarantees or interest writedowns to establish, stabilize and expa nd small businesses that qualify as microenterprises, within the City of Imperial Beach.	CDBG	$47,811.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Imperial Beach - Minor Home Rehabiliation Program	Supplies and materials for a minor home rehabilitation program, that a ddresses health and safety hazards, including installation of security and access devices for disabled persons and removal of potential fire , safety or public health hazards for lower income seniors and disable d persons in the City of Imperial Beach.	CDBG	$5,000.00	$5,000.00	$5,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce the incidence of graffiti vandalism with in the City of Imperial Beach.	CDBG	$7,109.00	$46,170.00	$46,170.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Lemon Grove - Golden Avenue Sidewalks	Design and construction of curbs, gutters, sidewalks and minor street improvements, on the north side of Golden Avenue from 7944 Golden Aven ue to Lemon Grove Avenue within the City of Lemon Grove.	CDBG	$68,873.00	$16,569.31	$16,569.31
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Lemon Grove - Kempf Street Sidewalks	Design and construction of curbs, gutters, sidewalks, and minor street improvements on the east side of Kempf Street between Golden Avenue a nd Lincoln Street in the City of Lemon Grove.	CDBG	$57,545.00	$103,385.00	$103,385.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$6,000.00	$6,000.00	$6,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Poway - Street Access Ramps	Supplemental funding for the design and installation of curb cuts and ramps on public streets to allow access to persons with disabilities i n the City of Poway.	CDBG	$67,765.00	$77,765.00	$77,765.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram, operated by Lifeline Community Services at the Poway Senior Cent er, to provide emergency housing and referral services to lower income residents of the City of Poway.	CDBG	$14,214.00	$14,214.00	$14,214.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address needs of lower income residents not ad dressed by the County Residential Rehabilitation Program.	CDBG	$135,347.00	$147,260.50	$147,260.50
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	San Marcos - Mission Commercial Facade Program Design	Design of a commercial facade program to enhance the aesthetic appeara nce of existing older, dilapidated, commercial structures on the north side of Mission Road from Twin Oaks Valley to Palomar College in the City of San Marcos.	CDBG	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	5	Imperial Beach - Sidewalks and Access Ramps	Design and installation of sidewalks with access ramps, where needed, on Elm and Evergreen Avenues within the City of Imperial Beach.	HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	6	Imperial Beach - Microenterprise Revolving Loan Program	Program administered by the City of Imperial Beach to provide loans, l oan guarantees or interest writedowns to establish, stabilize and expa nd small businesses that qualify as microenterprises, within the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Imperial Beach - Minor Home Rehabiliation Program	Supplies and materials for a minor home rehabilitation program, that a ddresses health and safety hazards, including installation of security and access devices for disabled persons and removal of potential fire , safety or public health hazards for lower income seniors and disable d persons in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Imperial Beach Graffiti Abatement Program	Continuation of an Imperial Beach public service program which removes graffiti from structures on public and private property, and a public education program to reduce the incidence of graffiti vandalism with in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Lemon Grove - Golden Avenue Sidewalks	Design and construction of curbs, gutters, sidewalks and minor street improvements, on the north side of Golden Avenue from 7944 Golden Aven ue to Lemon Grove Avenue within the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Lemon Grove - Kempf Street Sidewalks	Design and construction of curbs, gutters, sidewalks, and minor street improvements on the east side of Kempf Street between Golden Avenue a nd Lincoln Street in the City of Lemon Grove.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Lemon Grove Fair Housing Marketing Program	Continuation of a fair housing marketing and tenant/landlord dispute r esolution service operated within the City of Lemon Grove by Heartland Human Relations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Poway - Street Access Ramps	Supplemental funding for the design and installation of curb cuts and ramps on public streets to allow access to persons with disabilities i n the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram, operated by Lifeline Community Services at the Poway Senior Cent er, to provide emergency housing and referral services to lower income residents of the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the City of Poway to address needs of lower income residents not ad dressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	San Marcos - Mission Commercial Facade Program Design	Design of a commercial facade program to enhance the aesthetic appeara nce of existing older, dilapidated, commercial structures on the north side of Mission Road from Twin Oaks Valley to Palomar College in the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	16	San Marcos - Neighborhood Improvement Services	Operation of a neighborhood improvement services program, including in creased code enforcement, multi-family housing inspections and nuisanc e abatement, throughout the City of San Marcos.	CDBG	$11,707.00	$577.66	$577.66
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	San Marcos - Bradley Park Improvements	Design and construction of additional turf, parking areas and improved access, at Bradley Park, bounded by Rancho Santa Fe Road, Linda Vista Drive and Pacific Street, in the City of San Marcos.	CDBG	$120,000.00	$126,881.50	$126,881.50
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	San Marcos - Mission Road Sidewalks	Design and construction of sidewalks at locations where there are curr ently no sidewalk improvements, along the north side of Mission Road f rom Pico Avenue to Knoll Road in the City of San Marcos.	CDBG	$25,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	San Marcos - Richmar Neighborhood Street Lights	Installation of approximately four additional street lights in the Ric hmar neighborhood in the City of San Marcos, in accordance with the Ri chmar Neighborhood Improvement Plan, subject to annexing of this area into the Landscaping and Lighting District.	CDBG	$12,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	San Marcos Elementary School Park Conversion Study	Preparation of a master plan for conversion of the city-owned playgrou nd area and athletic fields of the San Marcos Elementary School to acc ommodate neighborhood recreational and sports league use in the City o f San Marcos.	CDBG	$35,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Solana Beach - Eden Gardens Street Improvements Reimbursemen	Reimbursement for the December 1996 advance of 23rd Yr. CDBG funds fo r construction of public improvements, including street and drainage i mprovements, street crossings, sidewalks, lights and related work, as recommended in the Eden Gardens Master Plan for the Eden Gardens neigh borhood in Solana Beach.	CDBG	$72,331.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Fallbrook - Aviation Road Sidewalks Reimbursement	Reimbursement of funds, for construction of curbs, gutters and sidewal ks on Aviation Road between Old Stage Road and Main Street in Fallbroo k, which were previously reallocated to faster moving projects.	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Fallbrook Revitalization Implementation Plan	Funds for the preparation of a Fallbrook Revitalization Implementation Plan during the first year of a two-year project, including focused s tudies on land use, roads, parking, public facility deficiencies, appp ropriateness of project boundaries, alternate plans and costs, and pro posals for addressing problems identified in downtown Fallbrook.	CDBG	$60,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Lakeside Community Church Restoration	Restoration improvements, including replacement of wood flooring, kitc hen upgrade, additional heating, cabinets and various other improvemen ts, at the Old Presbyterian Church building, a registered historic lan dmark, located at 9906 Main Avenue in Lakeside.	CDBG	$11,000.00	$11,000.00	$11,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Lakeside - Lindo Lake Park Northwest Playground	Demolition and relocation of a play area from south of the Lakeside Li brary to a location south of the Lakeside Community Center and replace ment of playground equipment, at Lindo Lake Park in Lakeside.	CDBG	$135,000.00	$132,885.41	$132,885.41
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Lakeside - Lindo Lake Southeast Playground Design	Design of new playground equipment at an existing playground containin g aging facilities in the southern part of Lindo Lake Park in Lakeside .	CDBG	$20,000.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	16	San Marcos - Neighborhood Improvement Services	Operation of a neighborhood improvement services program, including in creased code enforcement, multi-family housing inspections and nuisanc e abatement, throughout the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	San Marcos - Bradley Park Improvements	Design and construction of additional turf, parking areas and improved access, at Bradley Park, bounded by Rancho Santa Fe Road, Linda Vista Drive and Pacific Street, in the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	San Marcos - Mission Road Sidewalks	Design and construction of sidewalks at locations where there are curr ently no sidewalk improvements, along the north side of Mission Road f rom Pico Avenue to Knoll Road in the City of San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	San Marcos - Richmar Neighborhood Street Lights	Installation of approximately four additional street lights in the Ric hmar neighborhood in the City of San Marcos, in accordance with the Ri chmar Neighborhood Improvement Plan, subject to annexing of this area into the Landscaping and Lighting District.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	San Marcos Elementary School Park Conversion Study	Preparation of a master plan for conversion of the city-owned playgrou nd area and athletic fields of the San Marcos Elementary School to acc ommodate neighborhood recreational and sports league use in the City o f San Marcos.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Solana Beach - Eden Gardens Street Improvements Reimbursemen	Reimbursement for the December 1996 advance of 23rd Yr. CDBG funds fo r construction of public improvements, including street and drainage i mprovements, street crossings, sidewalks, lights and related work, as recommended in the Eden Gardens Master Plan for the Eden Gardens neigh borhood in Solana Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Fallbrook - Aviation Road Sidewalks Reimbursement	Reimbursement of funds, for construction of curbs, gutters and sidewal ks on Aviation Road between Old Stage Road and Main Street in Fallbroo k, which were previously reallocated to faster moving projects.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Fallbrook Revitalization Implementation Plan	Funds for the preparation of a Fallbrook Revitalization Implementation Plan during the first year of a two-year project, including focused s tudies on land use, roads, parking, public facility deficiencies, appp ropriateness of project boundaries, alternate plans and costs, and pro posals for addressing problems identified in downtown Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Lakeside Community Church Restoration	Restoration improvements, including replacement of wood flooring, kitc hen upgrade, additional heating, cabinets and various other improvemen ts, at the Old Presbyterian Church building, a registered historic lan dmark, located at 9906 Main Avenue in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Lakeside - Lindo Lake Park Northwest Playground	Demolition and relocation of a play area from south of the Lakeside Li brary to a location south of the Lakeside Community Center and replace ment of playground equipment, at Lindo Lake Park in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Lakeside - Lindo Lake Southeast Playground Design	Design of new playground equipment at an existing playground containin g aging facilities in the southern part of Lindo Lake Park in Lakeside .	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	27	Lakeside - Street Lights	Funds for the administration and design of street lights at selected l ocations where needed within the area bounded by Woodside, Prospect, R ockcrest, Wintergardens, Creekford and Riverview, in Lakeside, and ene rgy costs until assessment revenue becomes available.	CDBG	$7,000.00	$5,326.83	$5,326.83
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Lakeside - Trash Cleanup	Funding for a neighborhood cleanup that includes the placement of tras h bins and disposal of trash from a selected location within the Lakes ide Neighborhood Revitalization Area, in Lakeside.	CDBG	$20,000.00	$18,563.67	$18,563.67
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Lincoln Acres - 24th Street Sidewalks	Design and installation of curbs, gutters and sidewalks, and minor ret aining wall on the south side, sidewalk infill on the north side (with in the City of National City), and asphalt paving, on 24th Street betw een Grove and Prospect Streets in Lincoln Acres.	CDBG	$101,000.00	$101,000.00	$101,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	Lincoln Acres - Ridgeway Drive Walkway	Design and installation of a five-foot wide asphalt walkway behind the existing curb on the south side of Ridgeway Drive from Euclid Avenue to approx.100 feet west of Euclid Avenue in Lincoln Acres.	CDBG	$15,000.00	$15,000.00	$15,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Ramona - Kelly/Raymond Road Paving Supplement	Supplemental funds for asphalt surfacing, and associated drainage impr ovements, on approximately 1800 feet of roadway within the area bounde d by Kelly and Raymond Streets, from Etcheverry to Pala Streets in Ram ona.	CDBG	$95,000.00	$95,000.00	$95,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Spring Valley - Central Avenue Reconstruction Reimbursement	Reimbursement of funds, for the reconstruction of Central Avenue south of Tyler Street and on Bonnie Jean Place in Spring Valley, which were previously reallocated to faster moving projects.	CDBG	$100,000.00	$159,000.00	$159,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Spring Valley - Harness Street Improvements Design	Design and site acquisition for installation of sidewalks, street ligh ts and street paving on Harness Street from Presioca Street east to th e cul de sac in Spring Valley.	CDBG	$70,000.00	$70,000.00	$70,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Spring Valley Minor Home Rehabilitation	Funds for supplies and administrative expenses to provide minor home r ehabilitation services under the Caring Neighbors Program, operated by Lutheran Social Services of Southern California, to assist lower inco me seniors and disabled persons in Spring Valley in their efforts to r emain in their homes.	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Spring Valley - Sweetwater Lane Sports Park - Phase III	Partial funding for development of Phase III of Sweetwater Lane Sports Park in Spring Valley, including construction of the remaining two 30 0-foot ballfields, and installation of playground equipment and requir ed mitigation landscaping and irrigation, on Sweetwater Lane in Spring Valley.	CDBG	$125,000.00	$125,000.00	$125,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Northeast Rural - Intermountain Fire Dept. Vehicle	Purchase of a wildland fire engine for the Intermountain Volunteer Fir e and Rescue Department located in Santa Ysabel.	CDBG	$150,000.00	$220,819.54	$220,819.54
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Northeast Rural - Julian High School Athletic Field Renovati	Design and renovation of athletic fields at the Julian High School at 1656 Highway 78 in Julian.	CDBG	$130,000.00	$130,000.00	$130,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	27	Lakeside - Street Lights	Funds for the administration and design of street lights at selected l ocations where needed within the area bounded by Woodside, Prospect, R ockcrest, Wintergardens, Creekford and Riverview, in Lakeside, and ene rgy costs until assessment revenue becomes available.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Lakeside - Trash Cleanup	Funding for a neighborhood cleanup that includes the placement of tras h bins and disposal of trash from a selected location within the Lakes ide Neighborhood Revitalization Area, in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Lincoln Acres - 24th Street Sidewalks	Design and installation of curbs, gutters and sidewalks, and minor ret aining wall on the south side, sidewalk infill on the north side (with in the City of National City), and asphalt paving, on 24th Street betw een Grove and Prospect Streets in Lincoln Acres.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	Lincoln Acres - Ridgeway Drive Walkway	Design and installation of a five-foot wide asphalt walkway behind the existing curb on the south side of Ridgeway Drive from Euclid Avenue to approx.100 feet west of Euclid Avenue in Lincoln Acres.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Ramona - Kelly/Raymond Road Paving Supplement	Supplemental funds for asphalt surfacing, and associated drainage impr ovements, on approximately 1800 feet of roadway within the area bounde d by Kelly and Raymond Streets, from Etcheverry to Pala Streets in Ram ona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Spring Valley - Central Avenue Reconstruction Reimbursement	Reimbursement of funds, for the reconstruction of Central Avenue south of Tyler Street and on Bonnie Jean Place in Spring Valley, which were previously reallocated to faster moving projects.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Spring Valley - Harness Street Improvements Design	Design and site acquisition for installation of sidewalks, street ligh ts and street paving on Harness Street from Presioca Street east to th e cul de sac in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Spring Valley Minor Home Rehabilitation	Funds for supplies and administrative expenses to provide minor home r ehabilitation services under the Caring Neighbors Program, operated by Lutheran Social Services of Southern California, to assist lower inco me seniors and disabled persons in Spring Valley in their efforts to r emain in their homes.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Spring Valley - Sweetwater Lane Sports Park - Phase III	Partial funding for development of Phase III of Sweetwater Lane Sports Park in Spring Valley, including construction of the remaining two 30 0-foot ballfields, and installation of playground equipment and requir ed mitigation landscaping and irrigation, on Sweetwater Lane in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Northeast Rural - Intermountain Fire Dept. Vehicle	Purchase of a wildland fire engine for the Intermountain Volunteer Fir e and Rescue Department located in Santa Ysabel.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Northeast Rural - Julian High School Athletic Field Renovati	Design and renovation of athletic fields at the Julian High School at 1656 Highway 78 in Julian.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	38	Northeast Rural - Montezuma Valley Fire Dept. Water Tender	Supplemental funds for purchase of a water tender for the Montezuma Va lley Volunteer Fire Department located in Ranchita, to allow rapid wat er transport to structural and brush fires, in place of the previously approved water storage tank.	CDBG	$28,000.00	$89,500.00	$89,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Northeast Rural - Shelter Valley Fire Station	Purchase and installation of a two-bay pre-formed steel fire station, with restrooms, storage and training areas, for the Shelter Valley Vol unteer Fire Department , located at 7217 Great Southern Overland Trail , in Shelter Valley.	CDBG	$150,000.00	$150,000.00	$150,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Northeast Rural - Warner Springs Park Concession/Restroom Bu	Partial funding for construction of a building to house restrooms, con cession and storage in the Warner Springs Community Park, operated joi ntly by the Warner Unified School District and San Jose Valley Parks a nd Recreation, Inc. and located across Highway 79 from the Warner Spri ngs School in Warner Springs.	CDBG	$115,000.00	$115,000.00	$115,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Northeast Rural - Valley Center Sewer System Environmental S	Partial funding for preparation of an Environmental Impact Report (EIR), for the construction of a sewage treatment system within the propo sed Valley Center Sewage Treatment District in Valley Center, which wi ll be repaid back to the CDBG Program upon formation of the Assessment District.	CDBG	$101,675.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Southeast Rural - Jacumba Water Supply Line Installation	Installation of a new 8-inch steel force main from existing wells to t he Jacumba water storage reservoir, a distance of approximately 1,200 feet across Old Highway 80, in the community of Jacumba.	CDBG	$150,000.00	$38,000.00	$38,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	Regional - City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force.	CDBG	$40,000.00	$59,999.74	$59,999.74
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	Regional - County Manufacturer's Directory	Preparation and distribution of hard copy and internet version of dire ctory of manufacturing and defense-related businesses in North and Sou th San Diego County with the capability of producing products for the U.S. Space and Naval Warfare System Command (SPAWAR) which recently lo cated in San Diego.	CDBG	$84,000.00	$84,000.00	$84,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	Regional - South County Regional Center ADA Improvements Des	Design of internal and external modifications to the South County Regi onal Center at 500 Third Avenue, Chula Vista, for the removal of acces s barriers for persons with disabilities.	CDBG	$70,000.00	$70,000.00	$70,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	Lakeside - El Capitan Health Clinic Expansion	Design and construction of additional usable clinic space by the renov ation of an approx. 620 sq ft breezeway between 2 clinic buildings at the El Capitan Family Health Center at 10039 Vine Street, in Lakeside.	CDBG	$79,500.00	$79,500.00	$79,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	Regional - COC Annex ADA Improvements	Design and construction of interior and exterior modifications to the County Operation Center (COC) Annex at 5201 Ruffin Road, San Diego, fo r the removal of access barriers for persons with disabilities.	CDBG	$204,000.00	$201,239.34	$201,239.34
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Housing Preservation Program	Continued funding for the Urban County Residential Rehabilitation Prog ram.	CDBG	$1,179,923.00	$2,438,424.68	$2,438,424.68
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	38	Northeast Rural - Montezuma Valley Fire Dept. Water Tender	Supplemental funds for purchase of a water tender for the Montezuma Va lley Volunteer Fire Department located in Ranchita, to allow rapid wat er transport to structural and brush fires, in place of the previously approved water storage tank.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Northeast Rural - Shelter Valley Fire Station	Purchase and installation of a two-bay pre-formed steel fire station, with restrooms, storage and training areas, for the Shelter Valley Vol unteer Fire Department , located at 7217 Great Southern Overland Trail , in Shelter Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Northeast Rural - Warner Springs Park Concession/Restroom Bu	Partial funding for construction of a building to house restrooms, con cession and storage in the Warner Springs Community Park, operated joi ntly by the Warner Unified School District and San Jose Valley Parks a nd Recreation, Inc. and located across Highway 79 from the Warner Spri ngs School in Warner Springs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Northeast Rural - Valley Center Sewer System Environmental S	Partial funding for preparation of an Environmental Impact Report (EIR), for the construction of a sewage treatment system within the propo sed Valley Center Sewage Treatment District in Valley Center, which wi ll be repaid back to the CDBG Program upon formation of the Assessment District.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Southeast Rural - Jacumba Water Supply Line Installation	Installation of a new 8-inch steel force main from existing wells to t he Jacumba water storage reservoir, a distance of approximately 1,200 feet across Old Highway 80, in the community of Jacumba.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	Regional - City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	Regional - County Manufacturer's Directory	Preparation and distribution of hard copy and internet version of dire ctory of manufacturing and defense-related businesses in North and Sou th San Diego County with the capability of producing products for the U.S. Space and Naval Warfare System Command (SPAWAR) which recently lo cated in San Diego.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	Regional - South County Regional Center ADA Improvements Des	Design of internal and external modifications to the South County Regi onal Center at 500 Third Avenue, Chula Vista, for the removal of acces s barriers for persons with disabilities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	Lakeside - El Capitan Health Clinic Expansion	Design and construction of additional usable clinic space by the renov ation of an approx. 620 sq ft breezeway between 2 clinic buildings at the El Capitan Family Health Center at 10039 Vine Street, in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	Regional - COC Annex ADA Improvements	Design and construction of interior and exterior modifications to the County Operation Center (COC) Annex at 5201 Ruffin Road, San Diego, fo r the removal of access barriers for persons with disabilities.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Housing Preservation Program	Continued funding for the Urban County Residential Rehabilitation Prog ram.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	49	Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, other housing activities, and housing administ rative activities to stimulate housing for lower income persons.	CDBG	$1,573,230.00	$551,588.42	$551,588.42
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$1,000.00	$1,000.00
				ESG	$0.00	$0.00	$0.00
	50	Management and Administration	Management and administrative activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$467,052.00	$467,052.00	$467,052.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	CDBG Contingency Reserve	A contingency reserve for unanticipated unincorporated area and CDBG p articipating city public improvements CDBG Program costs.	CDBG	$310,984.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$166,250.00	$376,187.04	$376,187.04
	53	ESG Program Administration	Management and administration associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$8,750.00	$0.00	$0.00
	54	Urban County HOME Residential Rehabilitation Program	Continued funding of the Urban County Residential Rehabilitation Progr am which provides reduced interest or deferred loans to rental propert y owners for residential rehabilitation activities to benefit lower in come renters.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$600,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	Urban County HOME Housing Development Program	Continued funding for acquisition, rehabilitation, new construction an d related soft costs for the development of affordable housing.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,050,128.00	$837,799.00	$520,000.00
				ESG	$0.00	$0.00	$0.00
	56	HOME Downpayment and Closing Costs Assistance Program	Program to assist lower income home buyers (households earning up to 8 0 % of regional median) with the purchase of their first home, by lend ing up to $3,000 at a 3% simple rate of interest to be used either for a downpayment or closing costs on the purchase of a home.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$200,000.00	$1,823,588.39	$3,861,871.92
				ESG	$0.00	$0.00	$0.00
	57	HOME Program Administration	Management and administrative activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$311,800.00	$311,800.00	$311,800.00
				ESG	$0.00	$0.00	$0.00
	58	City of Carlsbad HOME Residential Rehabilitation	Funding for a Residential Rehabilitation Program, administered by the San Diego County Housing Authority, to benefit low income homeowners w ithin the City of Carlsbad.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$197,276.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	City of Encinitas HOME Downpayment Assistance and Counseling	Funding for a home downpayment assistance and home loan counseling pro gram operated by San Diego County SER/Jobs For Progress, Inc. to assis t low income families in the purchase of a home within the City of Enc initas.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$177,913.00	$50,000.00	$50,000.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	49	Housing Development Fund	Continued funding for land cost writedowns, housing site improvements, pre-development costs, other housing activities, and housing administ rative activities to stimulate housing for lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	Management and Administration	Management and administrative activities associated with the central o peration of the Urban County CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	CDBG Contingency Reserve	A contingency reserve for unanticipated unincorporated area and CDBG p articipating city public improvements CDBG Program costs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	ESG Program Administration	Management and administration associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Urban County HOME Residential Rehabilitation Program	Continued funding of the Urban County Residential Rehabilitation Progr am which provides reduced interest or deferred loans to rental propert y owners for residential rehabilitation activities to benefit lower in come renters.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	Urban County HOME Housing Development Program	Continued funding for acquisition, rehabilitation, new construction an d related soft costs for the development of affordable housing.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$317,799.00	$0.00
				ESG	$0.00	$0.00
	56	HOME Downpayment and Closing Costs Assistance Program	Program to assist lower income home buyers (households earning up to 8 0 % of regional median) with the purchase of their first home, by lend ing up to $3,000 at a 3% simple rate of interest to be used either for a downpayment or closing costs on the purchase of a home.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($2,038,283.53)	$157,500.00
				ESG	$0.00	$0.00
	57	HOME Program Administration	Management and administrative activities associated with the central o peration of the San Diego County HOME Consortium Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	City of Carlsbad HOME Residential Rehabilitation	Funding for a Residential Rehabilitation Program, administered by the San Diego County Housing Authority, to benefit low income homeowners w ithin the City of Carlsbad.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	City of Encinitas HOME Downpayment Assistance and Counseling	Funding for a home downpayment assistance and home loan counseling pro gram operated by San Diego County SER/Jobs For Progress, Inc. to assis t low income families in the purchase of a home within the City of Enc initas.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	60	City of La Mesa HOME Housing Development Program	Funding for an eligible HOME housing development activity within the C ity of La Mesa.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$172,020.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	61	City of Santee HOME First Time Homebuyer Program	Funds to assist first time homebuyers within the City of Santee in the form of deferred loans to low income families for closing costs, down payment assistance and related expenses, up to $10,000 per household.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$161,076.00	$1,358,098.17	$2,311,664.00
				ESG	$0.00	$0.00	$0.00
	62	City of Vista HOME Tenant-Based Rental Assistance Program	Funding for a rental assistance program administered by the City of Vi sta which will subsidize rentals of very low income households (50% Me dian Family Income) within the City of Vista.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$160,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	City of Vista HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred forgivable loan program operated by the City of Vista to provide mobilehome rehabilitation fo r very low income (50% Median Family Income) mobilehome owners, within the City of Vista, whose mobilehome is their primary residence.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$87,787.00	$554,667.91	$975,824.46
				ESG	$0.00	$0.00	$0.00
	64	Southeast Rural - Campo Community Facility Improvements	Installation of an access road from the Campo Community Center to the nearby ballfields and irrigation and landscaping around the Community Center.	CDBG	$8,500.00	$616.57	$616.57
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	FLINN SPRINGS MOAP PROJ.	FLINN SPRINGS MOBIL HOME PARK	CDBG	$257,512.00	$450,000.00	$450,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	ACHOR DOWN MOAP PROJ.	ANCHOR DOWN MOAP PORJECT	CDBG	$510,000.00	$510,000.00	$510,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	HIDAWAY LAKE MOAP PROJ.	HIDAWAY LAKE MOAP PROJECT	CDBG	$257,512.00	$787.50	$787.50
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	TWIN OAKS VALLEY PARK MOAP	$0.00	CDBG	$785,000.00	$785,000.00	$785,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	REGIONAL TASK FORCE ON THE HOMELESS	$0.00	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	SPRING VALLEY HOME SECURITY PROGRAM	$0.00	CDBG	$50,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	71	COUNTY FAIR HOUSING PROGRAM	$0.00	CDBG	$59,000.00	$59,000.00	$59,000.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	60	City of La Mesa HOME Housing Development Program	Funding for an eligible HOME housing development activity within the C ity of La Mesa.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	61	City of Santee HOME First Time Homebuyer Program	Funds to assist first time homebuyers within the City of Santee in the form of deferred loans to low income families for closing costs, down payment assistance and related expenses, up to $10,000 per household.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($953,565.83)	$0.00
				ESG	$0.00	$0.00
	62	City of Vista HOME Tenant-Based Rental Assistance Program	Funding for a rental assistance program administered by the City of Vi sta which will subsidize rentals of very low income households (50% Me dian Family Income) within the City of Vista.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	City of Vista HOME Mobilehome Rehabilitation Program	Funds for a mobilehome rehabilitation deferred forgivable loan program operated by the City of Vista to provide mobilehome rehabilitation fo r very low income (50% Median Family Income) mobilehome owners, within the City of Vista, whose mobilehome is their primary residence.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($421,156.55)	$0.00
				ESG	$0.00	$0.00
	64	Southeast Rural - Campo Community Facility Improvements	Installation of an access road from the Campo Community Center to the nearby ballfields and irrigation and landscaping around the Community Center.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	FLINN SPRINGS MOAP PROJ.	FLINN SPRINGS MOBIL HOME PARK	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	ACHOR DOWN MOAP PROJ.	ANCHOR DOWN MOAP PORJECT	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	HIDAWAY LAKE MOAP PROJ.	HIDAWAY LAKE MOAP PROJECT	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	TWIN OAKS VALLEY PARK MOAP	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	REGIONAL TASK FORCE ON THE HOMELESS	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	SPRING VALLEY HOME SECURITY PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	71	COUNTY FAIR HOUSING PROGRAM	$0.00	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	71	COUNTY FAIR HOUSING PROGRAM	$0.00	HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	72	LAKESIDE BOYS & GIRL CLUB GYMN IMPROVEMENTS	LAKESIDE BOYS & GIRL CLUB IMPROVEMENTS, INCLUDING PARKING LOT, LIGHTS, AND LANDSCAPING	CDBG	$5,200,000.00	$52,000.00	$52,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	73	CITY OF LEMON GROVE-NOBEL STREET DRAINAGE IMPROVEMENTS	DESIGN AND INSTALLATION OF DRAINAGE PIPE ALONG A PORTION OF NOBEL ST., NORTH OF THE INTERSECTION WITH ELDORA STREET AND SOUTH FROM INTERSECT ION CONNECTING TO EXISTING STORM DRAINAGE SYSTEM ON LEMON GROVE AVENUE IN THE CITY OF LEMON GROVE- ADVANCED FROM THE 21ST YR. CDBG CONTINGENC Y RESERVE AND TO BE REIMBURSED FROM 24YR. CDBG CITY OF LEMON GROVE ALL OCATIN FOR FY 1998-99.	CDBG	$7,100,000.00	$79,540.69	$79,540.69
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	74	VALLEY CENTER WATER BASIN STUDY & ENVIOR. STUDY	STUDY OF THE VALLEY CENTER WATER BASIN AREA AND THE RELATED EVIRONMENT AL STUDY TO DEVELOP A PLAN WHICH TARGETS SPECIFIC PROPERTIES THAT FAIL TO PERCOLATE AND IDENTIFY SOLUTINS/OPTIONS TO BRING SEPTIC SYSTEMS IN TO COMPLIANCE WITH HEALTH STANDARDS.	CDBG	$27,500,000.00	$275,000.00	$275,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	75	SHARED HOUSING	SHARED HOUSING PROGRAM IN THE NORTH, SOUTH, AND EAST URBAN COUNTY.	CDBG	$45,000.00	$45,000.00	$45,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	76	FIRST TIME HOME BUYER EDUCATION AND COUNSELING PROGRAM	FIRST-TIME HOMEBUYER EDUCATION AND COUNSELING IN THE URBAN COUNTY TO M EET THE NEED OF URBAN COUNTY RESIDENTS.	CDBG	$25,000.00	$15,000.00	$15,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	77	COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING OF A COLD WEATHER SHELTER VOUCHER PRGRAM TO BE ADIMIS. BY CATHILIC FAMILY CHARTIES OF SAN DIEGO TO PROVIDE TEMPORARY EMERGEN CY SHELTER IN HOTELS AND MOTELS FOR SPECIAL NEEDS GROUPS DURING THE	CDBG	$26,647.00	$26,647.00	$26,647.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$20,000.00	$0.00
	78	GLENVIEW MOBILE LODGE- MOAP PROJCET	MOBILEHOME OCCUPANT ASSISTANCE PROGRAM LOAN FOR GLENVIEW MOBILE LODGE FOR THE RESIDENT PURCHASE OF GLENVIEW MOBILE LODGE (51 SPACES). FUNDIN G WILL PROVIDE 11% OF THE $1,550,000 PURCHASE PRICE OF THE MOBILEHOME PARK.	CDBG	$18,000,000.00	$180,000.00	$180,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	79	GLENVIEW MOBLIE LODGE MOAP PROJECT	GLENVIEW MOBLIEHOME OCCUPANT ASSISTANT PROGRM LOAN FOR PURCHASE OF GLE NVIEW MOBLIEHOME LODGE (51 SPACES).	CDBG	$18,000,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	80	JULIAN COMMUNITY MULTI-PURPOSE ROOM	PARTIAL FUNDING FOR THE DESIGN AND INSTALLATION OF A DOUBLE-WIDE RELOC ATABELE MLTI-PURPOSE COMMUNITY BUILDING WITH RESTROOMS, COVERED PICNIC AREA, HANDICAPE ACCESS, LANDSCAPING, LIGHING AND STORAGE, AT THE JULI NA HIGH SCHOOL AT 1704 HIGHWAY 79 IN JULIAN.	CDBG	$4,250,000.00	$42,500.00	$42,500.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	81	ALPINE CHILD CARE CENTER BLD. RENOVATION	PARTIAL FUNDING FOR THE RENOVATION OF THE ALPINE COMMUNITY CENTER BUIL DING TO BE USED FOR THE OPERATION OF AN EXPANDED CHILD CARE CENTER	CDBG	$10,631,000.00	$106,310.00	$106,310.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	71	COUNTY FAIR HOUSING PROGRAM	$0.00	HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	72	LAKESIDE BOYS & GIRL CLUB GYMN IMPROVEMENTS	LAKESIDE BOYS & GIRL CLUB IMPROVEMENTS, INCLUDING PARKING LOT, LIGHTS, AND LANDSCAPING	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	73	CITY OF LEMON GROVE-NOBEL STREET DRAINAGE IMPROVEMENTS	DESIGN AND INSTALLATION OF DRAINAGE PIPE ALONG A PORTION OF NOBEL ST., NORTH OF THE INTERSECTION WITH ELDORA STREET AND SOUTH FROM INTERSECT ION CONNECTING TO EXISTING STORM DRAINAGE SYSTEM ON LEMON GROVE AVENUE IN THE CITY OF LEMON GROVE- ADVANCED FROM THE 21ST YR. CDBG CONTINGENC Y RESERVE AND TO BE REIMBURSED FROM 24YR. CDBG CITY OF LEMON GROVE ALL OCATIN FOR FY 1998-99.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	74	VALLEY CENTER WATER BASIN STUDY & ENVIOR. STUDY	STUDY OF THE VALLEY CENTER WATER BASIN AREA AND THE RELATED EVIRONMENT AL STUDY TO DEVELOP A PLAN WHICH TARGETS SPECIFIC PROPERTIES THAT FAIL TO PERCOLATE AND IDENTIFY SOLUTINS/OPTIONS TO BRING SEPTIC SYSTEMS IN TO COMPLIANCE WITH HEALTH STANDARDS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	75	SHARED HOUSING	SHARED HOUSING PROGRAM IN THE NORTH, SOUTH, AND EAST URBAN COUNTY.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	76	FIRST TIME HOME BUYER EDUCATION AND COUNSELING PROGRAM	FIRST-TIME HOMEBUYER EDUCATION AND COUNSELING IN THE URBAN COUNTY TO M EET THE NEED OF URBAN COUNTY RESIDENTS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	77	COLD WEATHER SHELTER VOUCHER PROGRAM	PARTIAL FUNDING OF A COLD WEATHER SHELTER VOUCHER PRGRAM TO BE ADIMIS. BY CATHILIC FAMILY CHARTIES OF SAN DIEGO TO PROVIDE TEMPORARY EMERGEN CY SHELTER IN HOTELS AND MOTELS FOR SPECIAL NEEDS GROUPS DURING THE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$20,000.00	$0.00
	78	GLENVIEW MOBILE LODGE- MOAP PROJCET	MOBILEHOME OCCUPANT ASSISTANCE PROGRAM LOAN FOR GLENVIEW MOBILE LODGE FOR THE RESIDENT PURCHASE OF GLENVIEW MOBILE LODGE (51 SPACES). FUNDIN G WILL PROVIDE 11% OF THE $1,550,000 PURCHASE PRICE OF THE MOBILEHOME PARK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	79	GLENVIEW MOBLIE LODGE MOAP PROJECT	GLENVIEW MOBLIEHOME OCCUPANT ASSISTANT PROGRM LOAN FOR PURCHASE OF GLE NVIEW MOBLIEHOME LODGE (51 SPACES).	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	80	JULIAN COMMUNITY MULTI-PURPOSE ROOM	PARTIAL FUNDING FOR THE DESIGN AND INSTALLATION OF A DOUBLE-WIDE RELOC ATABELE MLTI-PURPOSE COMMUNITY BUILDING WITH RESTROOMS, COVERED PICNIC AREA, HANDICAPE ACCESS, LANDSCAPING, LIGHING AND STORAGE, AT THE JULI NA HIGH SCHOOL AT 1704 HIGHWAY 79 IN JULIAN.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	81	ALPINE CHILD CARE CENTER BLD. RENOVATION	PARTIAL FUNDING FOR THE RENOVATION OF THE ALPINE COMMUNITY CENTER BUIL DING TO BE USED FOR THE OPERATION OF AN EXPANDED CHILD CARE CENTER	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1997	82	BOULEVARD COMMUITY CENTER/FIRE STATION IMPROVEMENTS	BUILDING IMPROVEMENTS TO THE BOULEVARD COMMUNITY CENTER/FIRSTATION INCLUDING A NEW ROOF AND PARKING LOT RESURFACING TO KEEP THE COMMUNITY CENTER ACCESSIBLE.	CDBG	$2,200,000.00	$39,000.00	$39,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	83	FALLBROOK COMMUNITY CENTER KITCHEN IMPROVEMENTS	FUNDS FOR THE PURCHASE AND INSTALLATION TO UPGRADE THE KITCHEN BY REPL ACING DETERIORATED APPLIANCES AND ADDING APPLIANCES NOT CURRENTLY INST ALLED AT THE FALLBROOK COMMUNITY CENTER. THE APPLIANCES WILL BE USED FOR A SENOIR NUTRITIONAL PROGRAM IN THIS UNINCORPORATED AREA.	CDBG	$14,225.00	$14,225.00	$14,225.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	84	FALLBROOK REVITALIZATION PLAN PHASE I	SUPPLEMENTAL FUNDING OF $51,000 FOR THE DEPT OF PLANNING AND LANDUSE T O TO PROCEED TO COMPLETION PHASE I OF A TWO PHASED, TWO YEAR PROJECT T O DEVELOP A REVITALIZATION PLAN FOR DOWNTOWN FLLBROOK. THE PLAN IS EXPECTED TO INCLUDE RECOMMENDATIONS FOR FUTURE CAPITAL IMPROVEMENTS, GENERAL PLAN AMENDMENTS AND REZONES NEEDED TO REVITALIZE THE VILLAGE AREA OF FALLBROOK.	CDBG	$5,100,000.00	$51,000.00	$51,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	85	LAKESIDE WOODSIDE/MAIN REVITALIZATION PLAN PHASE I SUPPLAMT	SUPPLEMENTAL FUNDING FOR THE DEVELOPMENT OF THE WOODSIDE/MAIN REVITALI ZATION PREFERRED PLAN AND IMPLEMENTATION STRATEGIES, THIS SECOND PORTION OF THE FUNDING IS NECESSARY TO COMPLETE PHASE I BY THE DEPT. OF PLANNNING AND LANDUSE.	CDBG	$6,200,000.00	$62,000.00	$62,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	86	BORREGO SPRINGS COMMUNITY GYMNASIUM	PARTIAL FUNDING FOR THE CONSTRUCTION OF A COMMUNITY GYMNASIUM LOCATED AT THE BORREGO SPRINGS HIGH SCHOOL CAMPUS IN BORREGO SPRINGS, SAN DIEGO COUNTY, CA. FUNDED WITH $50,000.00 OF FY 1997-98 UNALLOCATED HOUSING DEVLOPMENT FU	CDBG	$5,000,000.00	$50,000.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
1996	1	Coronado - Removal of Architectural Barriers	Implementation of a variety of access improvements at public facilitie s and on sidewalks for compliance with Americans with Disabilities Act (ADA) standards.	CDBG	$139,915.00	$139,915.00	$139,915.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	2	Del Mar - Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents of the City of Del Mar. (CT 83.17, 172.00)	CDBG	$28,346.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	Imperial Beach - Graffiti Abatement Program	Reimbursement of funds for the continuation of a public service progra m to remove graffiti from structures on public and private property an d to implement a public education program to reduce the incidence of g raffiti vandalism within the City of Imperial Beach.	CDBG	$35,000.00	$19,559.00	$19,559.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	4	Imperial Beach - Palm Avenue Sound Wall	Design and installation of a noise attenuation wall on Palm Avenue bet ween Fifth and Carolina Streets in the City of Imperial Beach. (CT 102 .00)	CDBG	$42,000.00	$90,000.00	$90,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	5	Imperial Beach - Marina Vista Community Center Renovation	Rehabilitation of the Marina Vista Community Center used predominantly by seniors, including upgrade of lighting, kitchen rehab. and retilin g, in the City of Imperial Beach.	CDBG	$36,000.00	$24,594.48	$24,594.48
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997	82	BOULEVARD COMMUITY CENTER/FIRE STATION IMPROVEMENTS	BUILDING IMPROVEMENTS TO THE BOULEVARD COMMUNITY CENTER/FIRSTATION INCLUDING A NEW ROOF AND PARKING LOT RESURFACING TO KEEP THE COMMUNITY CENTER ACCESSIBLE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	83	FALLBROOK COMMUNITY CENTER KITCHEN IMPROVEMENTS	FUNDS FOR THE PURCHASE AND INSTALLATION TO UPGRADE THE KITCHEN BY REPL ACING DETERIORATED APPLIANCES AND ADDING APPLIANCES NOT CURRENTLY INST ALLED AT THE FALLBROOK COMMUNITY CENTER. THE APPLIANCES WILL BE USED FOR A SENOIR NUTRITIONAL PROGRAM IN THIS UNINCORPORATED AREA.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	84	FALLBROOK REVITALIZATION PLAN PHASE I	SUPPLEMENTAL FUNDING OF $51,000 FOR THE DEPT OF PLANNING AND LANDUSE T O TO PROCEED TO COMPLETION PHASE I OF A TWO PHASED, TWO YEAR PROJECT T O DEVELOP A REVITALIZATION PLAN FOR DOWNTOWN FLLBROOK. THE PLAN IS EXPECTED TO INCLUDE RECOMMENDATIONS FOR FUTURE CAPITAL IMPROVEMENTS, GENERAL PLAN AMENDMENTS AND REZONES NEEDED TO REVITALIZE THE VILLAGE AREA OF FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	85	LAKESIDE WOODSIDE/MAIN REVITALIZATION PLAN PHASE I SUPPLAMT	SUPPLEMENTAL FUNDING FOR THE DEVELOPMENT OF THE WOODSIDE/MAIN REVITALI ZATION PREFERRED PLAN AND IMPLEMENTATION STRATEGIES, THIS SECOND PORTION OF THE FUNDING IS NECESSARY TO COMPLETE PHASE I BY THE DEPT. OF PLANNNING AND LANDUSE.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	86	BORREGO SPRINGS COMMUNITY GYMNASIUM	PARTIAL FUNDING FOR THE CONSTRUCTION OF A COMMUNITY GYMNASIUM LOCATED AT THE BORREGO SPRINGS HIGH SCHOOL CAMPUS IN BORREGO SPRINGS, SAN DIEGO COUNTY, CA. FUNDED WITH $50,000.00 OF FY 1997-98 UNALLOCATED HOUSING DEVLOPMENT FU	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
1996	1	Coronado - Removal of Architectural Barriers	Implementation of a variety of access improvements at public facilitie s and on sidewalks for compliance with Americans with Disabilities Act (ADA) standards.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	2	Del Mar - Rental Subsidy Program	Continued funding of a rental subsidy program for eligible lower incom e residents of the City of Del Mar. (CT 83.17, 172.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	Imperial Beach - Graffiti Abatement Program	Reimbursement of funds for the continuation of a public service progra m to remove graffiti from structures on public and private property an d to implement a public education program to reduce the incidence of g raffiti vandalism within the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	4	Imperial Beach - Palm Avenue Sound Wall	Design and installation of a noise attenuation wall on Palm Avenue bet ween Fifth and Carolina Streets in the City of Imperial Beach. (CT 102 .00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	5	Imperial Beach - Marina Vista Community Center Renovation	Rehabilitation of the Marina Vista Community Center used predominantly by seniors, including upgrade of lighting, kitchen rehab. and retilin g, in the City of Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1996	6	Imperial Beach Sports Park ADA Improvements	Design and construction of improvements to meet Americans with Disabil ities Act requirements, including restrooms, doors, etc., at the Imper ial Beach Sports Park, on Imperial Beach Boulevard between 4th and 5th St. in Imperial Beach.	CDBG	$72,130.00	$30,140.89	$30,140.89
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	7	Lemon Grove - Fair Housing Marketing Program	Continuation of a fair housing marketing program and tenant/landlord d ispute resolution service operated within the City of Lemon Grove byHe artland Human RElations Association.	CDBG	$6,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	8	Lemon Grove Park Parking Lot	Removal of existing asphalt and installation of new base, asphalt, res triping and drainage improvements in the parking lot at Lemon Grove Pa rk in the City of Lemon Grove. (CT 140.02)	CDBG	$48,272.00	$32,184.42	$32,184.42
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	9	Lemon Grove School Auditorium Sound System	Purchase and installation of a new sound system in the auditorium of t he Lemon Grove Middle School, which is also used for public meetings, in the City of Lemon Grove. (CT 140.01)	CDBG	$10,000.00	$10,000.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	10	Poway City Hall ADA Signage	Purchase and installation of braille signage for the City Hall Complex and the Community Services offices in the City of Poway.	CDBG	$7,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram operated by Lifeline Community Services at the Poway Senior Cente r, to provide housing assistance and referrals for lower income reside nts of the City of Poway. (CT 170.11)	CDBG	$14,218.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Poway Public Street Access Ramps	Supplemental funding for construction of curb cuts and ramps on public streets to allow access by persons with disabilities in the City of P oway.	CDBG	$45,062.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Poway Removal of Architectural Barriers	Supplemental funds for the retrofit of various Poway public buildings and parks to bring them into compliance with the Americans with Disabi lities Act.	CDBG	$50,000.00	$95,062.00	$95,062.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the /city of Poway to address needs of lower income residents not a ddressed by the County Residential Rehabilitation Program.	CDBG	$120,000.00	$100,153.00	$100,153.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Solana Beach - Eden Gardens Street Improvements	Design and construction of public improvements, including street and d rainage improvements, sidewalks, lights, etc. as recommended by the Ma ster Plan for the Eden Gardens neighborhood, on Genevieve St. between Stevens and Valley Avenues and on Valley Avenue,Solana Beach. (CT 173. 04)	CDBG	$78,806.00	$57,033.00	$57,033.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Casa De Oro Drainage Improvements - Phase I Reimbursement	Reimbursement of previously approved funds for Phase I of the multi-ph ased Casa De Oro Flood Control Project. (CT 135.03)	CDBG	$45,000.00	$45,000.00	$45,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1996	6	Imperial Beach Sports Park ADA Improvements	Design and construction of improvements to meet Americans with Disabil ities Act requirements, including restrooms, doors, etc., at the Imper ial Beach Sports Park, on Imperial Beach Boulevard between 4th and 5th St. in Imperial Beach.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	7	Lemon Grove - Fair Housing Marketing Program	Continuation of a fair housing marketing program and tenant/landlord d ispute resolution service operated within the City of Lemon Grove byHe artland Human RElations Association.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	8	Lemon Grove Park Parking Lot	Removal of existing asphalt and installation of new base, asphalt, res triping and drainage improvements in the parking lot at Lemon Grove Pa rk in the City of Lemon Grove. (CT 140.02)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	9	Lemon Grove School Auditorium Sound System	Purchase and installation of a new sound system in the auditorium of t he Lemon Grove Middle School, which is also used for public meetings, in the City of Lemon Grove. (CT 140.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	10	Poway City Hall ADA Signage	Purchase and installation of braille signage for the City Hall Complex and the Community Services offices in the City of Poway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Poway Housing Services Program	Partial funding for the continuation of the Poway Housing Services Pro gram operated by Lifeline Community Services at the Poway Senior Cente r, to provide housing assistance and referrals for lower income reside nts of the City of Poway. (CT 170.11)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Poway Public Street Access Ramps	Supplemental funding for construction of curb cuts and ramps on public streets to allow access by persons with disabilities in the City of P oway.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Poway Removal of Architectural Barriers	Supplemental funds for the retrofit of various Poway public buildings and parks to bring them into compliance with the Americans with Disabi lities Act.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Poway Residential Rehabilitation Program	Continuation of a supplemental residential rehabilitation program with in the /city of Poway to address needs of lower income residents not a ddressed by the County Residential Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Solana Beach - Eden Gardens Street Improvements	Design and construction of public improvements, including street and d rainage improvements, sidewalks, lights, etc. as recommended by the Ma ster Plan for the Eden Gardens neighborhood, on Genevieve St. between Stevens and Valley Avenues and on Valley Avenue,Solana Beach. (CT 173. 04)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Casa De Oro Drainage Improvements - Phase I Reimbursement	Reimbursement of previously approved funds for Phase I of the multi-ph ased Casa De Oro Flood Control Project. (CT 135.03)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1996	19	Casa De Oro Drainage Improvements - Phase II	Design and construction of Casa De Oro Flood Control Project - Phase I I, from alley south of Campo Rd. (east of Bonita St.), north on Bonita St. and west on Campo Road to Kenwood Drive in Casa De Oro. (CT 135.0 3)	CDBG	$200,000.00	$187,120.53	$185,512.95
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	South Bonita Sidewalks	Design and installation of curbs, gutters and sidewalks, road widening and drainage improvements, on both sides of S. Bonita Street between Buena Vista Dr. and Campo Rd. in Casa De Oro. (CT 135.03)	CDBG	$111,000.00	$140,158.00	$140,158.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Fallbrook Boys and Girls Club Building Improvements	Funds for the removal of an unused boiler, and related cleanup, improv ement of access door and installation of shelving at the Fallbrook Boy s and Girls Club facility in downtown Fallbrook. (CT 189.01)	CDBG	$16,000.00	$16,000.00	$16,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Fallbrook Boys and Girls Club Pool Decking	Supplemental funding of a previously approved project to renovate the swimming pool at the Fallbrook Boys and Girls Club in downtown Fallbro ok. (CT 189.01)	CDBG	$14,000.00	$13,998.07	$13,998.07
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Fallbrook Community Dental Clinic	Funds for the completion of the Fallbrook Health Clinic building to ho use a dental clinic, and required permits and fees, in downtown Fallbr ook.	CDBG	$47,000.00	$40,252.00	$40,252.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Fallbrook Citrus Plant Site Testing	Funds for preliminary acquisition and clearance costs, including appra isal, environmental testing, demolition cost estimates and legal fees, for the purchase and demolition of the burned-out citrus packing plant on Mission Road between Beech and Elder St. in downtown Fallbrook.	CDBG	$51,000.00	$22,620.73	$22,620.73
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	Fallbrook - Pico Promenade Silt Removal	Removal of silt obstructing drainage flow in the stream running along Pico Avenue between Alvarado and Fallbrook Streets in downtown Fallbro ok.	CDBG	$55,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	Lakeside Boys and Girls Club Gymnasium Interior Improvements	Purchase and installation of interior finishings, including:bleachers, flooring,basketball/volleyball hardware,score board,heating and vent. system, at the future Lakeside Boys and Girls Club gym planned at Lind o Park Elementary School in Lakeside.	CDBG	$98,000.00	$33,899.85	$33,899.85
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	Lakeside - Lindo Lake Park Parking/Playground Design	Design of additional parking south of the Lakeside Library at Lindo La ke Park along Vine Street in Lakeside. (CT 168.04)	CDBG	$75,000.00	$71,627.73	$71,627.73
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	Lakeside - Woodside/Maine Avenue Revitalization Plan	An economic development study to define economic deficiencies and solu tions for revitalization of the Woodside/Maine Avenue business distric t in Lakeside and for the preparation of a Revitalization Plan. (CT 16 7.02, 168.04)	CDBG	$74,000.00	$74,000.00	$74,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	Lincoln Acres Cleanup	Funding for a neighborhood cleanup in Lincoln Acres that places large trash containers at strategic locations and removes refuse to the land fill. (CT 121.00, 122.00)	CDBG	$6,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1996	19	Casa De Oro Drainage Improvements - Phase II	Design and construction of Casa De Oro Flood Control Project - Phase I I, from alley south of Campo Rd. (east of Bonita St.), north on Bonita St. and west on Campo Road to Kenwood Drive in Casa De Oro. (CT 135.0 3)	CDBG	$1,607.58	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	South Bonita Sidewalks	Design and installation of curbs, gutters and sidewalks, road widening and drainage improvements, on both sides of S. Bonita Street between Buena Vista Dr. and Campo Rd. in Casa De Oro. (CT 135.03)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Fallbrook Boys and Girls Club Building Improvements	Funds for the removal of an unused boiler, and related cleanup, improv ement of access door and installation of shelving at the Fallbrook Boy s and Girls Club facility in downtown Fallbrook. (CT 189.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Fallbrook Boys and Girls Club Pool Decking	Supplemental funding of a previously approved project to renovate the swimming pool at the Fallbrook Boys and Girls Club in downtown Fallbro ok. (CT 189.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Fallbrook Community Dental Clinic	Funds for the completion of the Fallbrook Health Clinic building to ho use a dental clinic, and required permits and fees, in downtown Fallbr ook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Fallbrook Citrus Plant Site Testing	Funds for preliminary acquisition and clearance costs, including appra isal, environmental testing, demolition cost estimates and legal fees, for the purchase and demolition of the burned-out citrus packing plant on Mission Road between Beech and Elder St. in downtown Fallbrook.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	Fallbrook - Pico Promenade Silt Removal	Removal of silt obstructing drainage flow in the stream running along Pico Avenue between Alvarado and Fallbrook Streets in downtown Fallbro ok.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	Lakeside Boys and Girls Club Gymnasium Interior Improvements	Purchase and installation of interior finishings, including:bleachers, flooring,basketball/volleyball hardware,score board,heating and vent. system, at the future Lakeside Boys and Girls Club gym planned at Lind o Park Elementary School in Lakeside.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	Lakeside - Lindo Lake Park Parking/Playground Design	Design of additional parking south of the Lakeside Library at Lindo La ke Park along Vine Street in Lakeside. (CT 168.04)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	Lakeside - Woodside/Maine Avenue Revitalization Plan	An economic development study to define economic deficiencies and solu tions for revitalization of the Woodside/Maine Avenue business distric t in Lakeside and for the preparation of a Revitalization Plan. (CT 16 7.02, 168.04)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	Lincoln Acres Cleanup	Funding for a neighborhood cleanup in Lincoln Acres that places large trash containers at strategic locations and removes refuse to the land fill. (CT 121.00, 122.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1996	30	Lincoln Acres Park Expansion	Testing for hazardous material, removal of the fire station, and desig n and construction of recreational improvements at Lincoln Acres Commu nity Park in Lincoln Acres. (CT 122.00)	CDBG	$64,201.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Ramona - Collier Park Junior Playground	Reconstruction/replacement of existing play equipment and install. of walkways, landscaping /fencing,picnic area and lighting at the junior playground along 6th St. between E and F Sts.in Ramona.	CDBG	$170,000.00	$169,395.42	$169,395.42
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Ramona - Kelly/Raymond Road Paving Phase I	Surfacing and related road improvements on approx. 1,800 ft. of roadwa y in area bounded by Hwy 67, Etcheverry, Pala and Raymond Streets in R amona. Phase I tentatively planned for Raymond between Etcheverry and Hunter Streets. (CT 208.97)	CDBG	$100,000.00	$96,856.00	$96,856.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Spring Valley Commercial Facade Rebate Program	Implementation of a pilot program in Spring Valley to upgrade the exte rior of commercial buildings and/or codes violations through the provi sion of paints & supplies or rebate of a portion of costs to a maximum of $5,000.	CDBG	$75,000.00	$74,707.36	$74,707.36
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Spring Valley Health Clinic	Supplemental funds for estalishment of a health clinic operated by the Logan Heights Family Health Center at a site on the northwest corner of Jamacha Road and Helix Street in Spring Valley. (CT 139.01)	CDBG	$250,000.00	$232,587.31	$232,587.31
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Spring Valley Library Design	Preparation of plans, and design and engineering for a new library in Spring Valley.	CDBG	$89,000.00	$83,812.60	$83,812.60
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	36	Spring Valley - Leland Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the west si de of Leland Street from St. George Street to the southern boundary of the La Presa Middle School in Spring Valley. (CT 139.04)	CDBG	$62,000.00	$57,892.00	$57,892.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Spring Valley-Sweetwater Lane Park Restroom Building Design	Development of plans and specifications for a building to house restro oms, a concession and maintenance and storage areas at Sweetwater Lane Sports Park in Spring Valley. (CT 139.01)	CDBG	$50,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	Spring Valley Waste Cleanup	Funds for a two weekend cleanup campaign that places trash bins in sel ected areas in the vicinity of Jamacha Road and provides disposal to a landfill. (CT 139.01, 139.04)	CDBG	$6,000.00	$5,326.21	$5,326.21
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Northeast Rural - Borrego Springs Community Gymnasium Design	Design, engineering, construction drawings and other pre-development c osts, for the construction of a community gymnasium on the Borrego Spr ings High School campus in Borrego Springs. (CT 210.00)	CDBG	$60,000.00	$60,000.00	$60,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Northeast Rural - Ocotillo Wells Fire Equipment	Purchase of a fully-equipped four-wheel drive water pumper for the Oco tillo Wells Fire Department in Ocotillo Wells. (CT 210.00)	CDBG	$125,000.00	$124,979.23	$124,979.23
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1996	30	Lincoln Acres Park Expansion	Testing for hazardous material, removal of the fire station, and desig n and construction of recreational improvements at Lincoln Acres Commu nity Park in Lincoln Acres. (CT 122.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Ramona - Collier Park Junior Playground	Reconstruction/replacement of existing play equipment and install. of walkways, landscaping /fencing,picnic area and lighting at the junior playground along 6th St. between E and F Sts.in Ramona.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Ramona - Kelly/Raymond Road Paving Phase I	Surfacing and related road improvements on approx. 1,800 ft. of roadwa y in area bounded by Hwy 67, Etcheverry, Pala and Raymond Streets in R amona. Phase I tentatively planned for Raymond between Etcheverry and Hunter Streets. (CT 208.97)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Spring Valley Commercial Facade Rebate Program	Implementation of a pilot program in Spring Valley to upgrade the exte rior of commercial buildings and/or codes violations through the provi sion of paints & supplies or rebate of a portion of costs to a maximum of $5,000.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Spring Valley Health Clinic	Supplemental funds for estalishment of a health clinic operated by the Logan Heights Family Health Center at a site on the northwest corner of Jamacha Road and Helix Street in Spring Valley. (CT 139.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Spring Valley Library Design	Preparation of plans, and design and engineering for a new library in Spring Valley.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	36	Spring Valley - Leland Street Sidewalks	Design and construction of curbs, gutters and sidewalks on the west si de of Leland Street from St. George Street to the southern boundary of the La Presa Middle School in Spring Valley. (CT 139.04)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Spring Valley-Sweetwater Lane Park Restroom Building Design	Development of plans and specifications for a building to house restro oms, a concession and maintenance and storage areas at Sweetwater Lane Sports Park in Spring Valley. (CT 139.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Spring Valley Waste Cleanup	Funds for a two weekend cleanup campaign that places trash bins in sel ected areas in the vicinity of Jamacha Road and provides disposal to a landfill. (CT 139.01, 139.04)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Northeast Rural - Borrego Springs Community Gymnasium Design	Design, engineering, construction drawings and other pre-development c osts, for the construction of a community gymnasium on the Borrego Spr ings High School campus in Borrego Springs. (CT 210.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Northeast Rural - Ocotillo Wells Fire Equipment	Purchase of a fully-equipped four-wheel drive water pumper for the Oco tillo Wells Fire Department in Ocotillo Wells. (CT 210.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1996	41	Northeast Rural-Pauma Valley Multipurpose Community Building	Design and construction of a multi-purpose community building at the P auma Elementary School located on Cole Grade Road in Pauma Valley. (CT 191.01)	CDBG	$240,000.00	$240,000.00	$240,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Northeast Rural - Sunshine Summit Fire Equipment	Purchase of a fast attack fire engine, and appurtenant equipment to as sist the Sunshine Summit Volunteer Fire Department in fighting brush f ires in the Sunshine Summit area. (CT 209.01)	CDBG	$110,000.00	$109,803.00	$109,803.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	Northeast Rural - Valley Center Senior Center Design	Funds to prep. plans, conduct studies and pay permit fees, for the dev elopment of a senior ctr. on Valley Center Comm. Service Dist. propert y west of the V.C. Elementary School, on Cole Grade Rd. between Valley Center and Fruitvale Rds. in V.C.	CDBG	$50,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	Southeast Rural - Jacumba Water Supply Line Design	Design and specifications for the installation of a new 8-inch force m ain from existing wells to the water storage reservoir, approximately 1200 ft., across Old Highway 80 in Jacumba. (CT 211.00)	CDBG	$30,000.00	$24,948.75	$24,948.75
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	County Building ADA Survey	Funds to complete a survey of mandated Americans with Disabilities Act (ADA) architectural barrier removals in County-owned facilities locat ed throughout the County of San Diego.	CDBG	$58,000.00	$58,000.00	$58,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force.	CDBG	$40,000.00	$57,968.34	$57,968.34
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	47	Housing Preservation Program	Continued funding for the Urban County Residential Rehabilitation Prog ram.	CDBG	$1,200,000.00	$583,536.92	$583,536.92
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Housing Development Fund	Funds designated for housing activities such as land writedowns, housi ng site improvements, pre-development costs and other activities, to s timulate housing for lower income persons.	CDBG	$1,566,738.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	Management and Administration	General manaagement, oversight and coordination of the CDBG Program.	CDBG	$467,262.00	$223,456.00	$223,456.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	CDBG Contingency Reserve	A contingency reserve for unanticipated unincorporated area and partic ipating city public improvement CDBG Program costs.	CDBG	$542,550.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$202,350.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1996	41	Northeast Rural-Pauma Valley Multipurpose Community Building	Design and construction of a multi-purpose community building at the P auma Elementary School located on Cole Grade Road in Pauma Valley. (CT 191.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Northeast Rural - Sunshine Summit Fire Equipment	Purchase of a fast attack fire engine, and appurtenant equipment to as sist the Sunshine Summit Volunteer Fire Department in fighting brush f ires in the Sunshine Summit area. (CT 209.01)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	Northeast Rural - Valley Center Senior Center Design	Funds to prep. plans, conduct studies and pay permit fees, for the dev elopment of a senior ctr. on Valley Center Comm. Service Dist. propert y west of the V.C. Elementary School, on Cole Grade Rd. between Valley Center and Fruitvale Rds. in V.C.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	Southeast Rural - Jacumba Water Supply Line Design	Design and specifications for the installation of a new 8-inch force m ain from existing wells to the water storage reservoir, approximately 1200 ft., across Old Highway 80 in Jacumba. (CT 211.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	County Building ADA Survey	Funds to complete a survey of mandated Americans with Disabilities Act (ADA) architectural barrier removals in County-owned facilities locat ed throughout the County of San Diego.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	City/County Reinvestment Task Force	Continuation of County funding for the San Diego City/County Reinvestm ent Task Force.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	47	Housing Preservation Program	Continued funding for the Urban County Residential Rehabilitation Prog ram.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Housing Development Fund	Funds designated for housing activities such as land writedowns, housi ng site improvements, pre-development costs and other activities, to s timulate housing for lower income persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	Management and Administration	General manaagement, oversight and coordination of the CDBG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	CDBG Contingency Reserve	A contingency reserve for unanticipated unincorporated area and partic ipating city public improvement CDBG Program costs.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	Emergency Shelter Grant Program	Continued funding for emergency shelter operation, housing site improv ements and acquisition in order to provide emergency shelter to homele ss persons.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1996	52	Emergency Shelter Grant Administration	Management and administration associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$10,650.00	$0.00	$0.00
	53	Urban County HOME Rehabilitation Program	Continued funding of the Urban County Rehabilitation Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$500,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	SOUTH BAY COMMUNITY SERVICES- CASA SEGURAS	TENANT BASED RENTAL ASSISTANCE	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$153,120.00	$649,453.20	$605,962.00
				ESG	$0.00	$0.00	$0.00
	55	HOME Program Administration	Management and administrative activities associated with the central o peration of the County of San Diego Consortium HOME Program.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$286,800.00	$375,414.05	$350,471.23
				ESG	$0.00	$0.00	$0.00
	56	City of Carlsbad HOME Security Deposit Assistance Program	City of Carlsbad will provide security deposit assistance to household s living in "near homeless" situations.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$13,400.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	57	City of Carlsbad HOME - Residential Rehabilitation Program	Funding for the City of Carlsbad Residential Rehabilitation Program to benefit lower-income homeowners.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$179,941.00	$222,334.66	$222,334.66
				ESG	$0.00	$0.00	$0.00
	58	CITY OF ENCINITAS HOME TBRA-CITY RUN PROGRAM	THE CITY OF ENCINITAS WILL PROVIDE TENANT BASED RENTAL ASSISTANCE FOR RESIDENTS	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$174,358.00	$175,210.47	$175,210.47
				ESG	$0.00	$0.00	$0.00
	59	City of Santee HOME - Housing Development Program	The City of Santee will provide HOME assistance for the acquisition an d rehabilitation of rental housing for lower-income households.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$157,905.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	City of Vista HOME Rental Assistance Program	The City of Vista will provide rental assistance payments to subsidize lower-income rental households.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$99,844.00	$1,105,793.00	$1,093,202.00
				ESG	$0.00	$0.00	$0.00
	61	City of Vista HOME - Homebuyer Program	The City of Vista will provide $78,000 for financial assistance to low er-income homebuyers and $65,000 for related counseling services.	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$143,000.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	Lemon Grove-Central/Massachusetts Ave. Drainage Imrpovements	Design and installation of drainage pipe from the intersection of Cent ral and Massachusetts Avenues and north along Massachusetts Avenue to Broadway, in the City of Lemon Grove. (CT 143.00, 144.00)	CDBG	$80,000.00	$5,625.02	$5,625.02
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	LEMON GROVE-ZEMCO DRIVE DRAINAGE IMPROVEMENTS	$0.00	CDBG	$62,622.00	$62,622.00	$62,622.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1996	52	Emergency Shelter Grant Administration	Management and administration associated with the central operation of the San Diego County ESG Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Urban County HOME Rehabilitation Program	Continued funding of the Urban County Rehabilitation Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	SOUTH BAY COMMUNITY SERVICES- CASA SEGURAS	TENANT BASED RENTAL ASSISTANCE	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$43,491.20	$41,170.00
				ESG	$0.00	$0.00
	55	HOME Program Administration	Management and administrative activities associated with the central o peration of the County of San Diego Consortium HOME Program.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$24,942.82	$0.00
				ESG	$0.00	$0.00
	56	City of Carlsbad HOME Security Deposit Assistance Program	City of Carlsbad will provide security deposit assistance to household s living in "near homeless" situations.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	City of Carlsbad HOME - Residential Rehabilitation Program	Funding for the City of Carlsbad Residential Rehabilitation Program to benefit lower-income homeowners.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	CITY OF ENCINITAS HOME TBRA-CITY RUN PROGRAM	THE CITY OF ENCINITAS WILL PROVIDE TENANT BASED RENTAL ASSISTANCE FOR RESIDENTS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	City of Santee HOME - Housing Development Program	The City of Santee will provide HOME assistance for the acquisition an d rehabilitation of rental housing for lower-income households.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	City of Vista HOME Rental Assistance Program	The City of Vista will provide rental assistance payments to subsidize lower-income rental households.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$12,591.00	$0.00
				ESG	$0.00	$0.00
	61	City of Vista HOME - Homebuyer Program	The City of Vista will provide $78,000 for financial assistance to low er-income homebuyers and $65,000 for related counseling services.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	Lemon Grove-Central/Massachusetts Ave. Drainage Imrpovements	Design and installation of drainage pipe from the intersection of Cent ral and Massachusetts Avenues and north along Massachusetts Avenue to Broadway, in the City of Lemon Grove. (CT 143.00, 144.00)	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	LEMON GROVE-ZEMCO DRIVE DRAINAGE IMPROVEMENTS	$0.00	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1996	64	LEMON GROVE-ZEMCO DRIVE DRAINAGE IMPROVEMENTS	$0.00	HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	65	CASA DE ORO SENIOR CENTER IMPROVEMENTS	INSTALLATION OF ACOUSTICAL CEILING PANELS AND ASSOCIATED IMPROVEMENTS FOR SOUND PROOFING OF CONSULTATION AND MEETING CUBICLES AT THE MESA VALLEY GROVE SENIOR DAY CARE CENTER.	CDBG	$25,000.00	$25,000.00	$25,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	66	IMPERIAL BEACH HOUSING STOCK STUDY	FUNDS FOR DATA COLLECTION AND SURVEY OF EXISTING HOUSING STOCK AND HOM EOWNERSHIP TO BE CONDUCTED BY SANDAG TO DEVELOP PROGRAMS TO UPGRADE, TABILIZE AND REHABILITATE HOUSING IN IMPERIAL BEACH NEIGHBORHOODS.	CDBG	$12,000.00	$25,999.93	$25,999.93
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	67	SAN MARCOS - BRADLEY PARK IMPROVEMENTS II	DESIGN AND CONSTRUCTION OF ADDITIONAL TURF, PARKING AREAS, AND IMPROVED ACCESS AT BRADLEY PARK.	CDBG	$213,731.00	$213,732.00	$213,732.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	SAN MARCOS GRAFFITI ABATEMENT	CONTINUATION OF THE PROGRAM TO REMOVE GRAFFITI ON PUBLIC AND PRIVATE PROPERTY THROUGHOUT THE CITY OF SAN MARCOS.	CDBG	$30,000.00	$30,000.00	$30,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	FALLBROOK REVITALIZATION IMPLEMENTATION PROGRAM	FUNDS FOR THE PREPARATION BY THE COUNTY DEPT. OF PLANNING AND LAND USE OF A FALLBROOK REVITALIZATION PLAN, INCLUDING FOCUSED STUDIES ON LAND USE, ROADS, PARKING, PUBLIC FACILITY DEFICIENCIES, APPROPRIATENESS OF PROJECT BOUNDARIES, ALTERNATE PLANS AND COSTS, AND PROPOSALS FOR AD DRESSING PROBLEMS IDENTIFIED IN DOWNTOWN FALLBROOK.	CDBG	$53,066.00	$53,066.00	$53,066.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	MAAC-ST. MARTIN DE PORRES	NEW CONSTRUCTION OF 166 UNITS WITH SUPPORTIVE SERVICES FOR VERY LOW INCOME SENIORS, SMALL AND LARGE FAMILIES.	CDBG	$250,000.00	$250,000.00	$250,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$931,164.00
				ESG	$0.00	$0.00	$0.00
	71	COUNTY FAIR HOUSING PROGRAM	$0.00	CDBG	$7,208.00	$7,206.46	$7,206.46
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
1995	10	Coronado - Supplemental Public Facilities Removal of Barrier	$0.00	CDBG	$83,220.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	11	Coronado - Supplemental Street Curb Cuts and Ramps	$0.00	CDBG	$83,221.00	$333,505.00	$333,505.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	12	Del Mar - Rental Subsidy Program	$0.00	CDBG	$33,720.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	13	Imperial Beach Graffiti Abatement Program	$0.00	CDBG	$20,014.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1996	64	LEMON GROVE-ZEMCO DRIVE DRAINAGE IMPROVEMENTS	$0.00	HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	65	CASA DE ORO SENIOR CENTER IMPROVEMENTS	INSTALLATION OF ACOUSTICAL CEILING PANELS AND ASSOCIATED IMPROVEMENTS FOR SOUND PROOFING OF CONSULTATION AND MEETING CUBICLES AT THE MESA VALLEY GROVE SENIOR DAY CARE CENTER.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	66	IMPERIAL BEACH HOUSING STOCK STUDY	FUNDS FOR DATA COLLECTION AND SURVEY OF EXISTING HOUSING STOCK AND HOM EOWNERSHIP TO BE CONDUCTED BY SANDAG TO DEVELOP PROGRAMS TO UPGRADE, TABILIZE AND REHABILITATE HOUSING IN IMPERIAL BEACH NEIGHBORHOODS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	67	SAN MARCOS - BRADLEY PARK IMPROVEMENTS II	DESIGN AND CONSTRUCTION OF ADDITIONAL TURF, PARKING AREAS, AND IMPROVED ACCESS AT BRADLEY PARK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	SAN MARCOS GRAFFITI ABATEMENT	CONTINUATION OF THE PROGRAM TO REMOVE GRAFFITI ON PUBLIC AND PRIVATE PROPERTY THROUGHOUT THE CITY OF SAN MARCOS.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	FALLBROOK REVITALIZATION IMPLEMENTATION PROGRAM	FUNDS FOR THE PREPARATION BY THE COUNTY DEPT. OF PLANNING AND LAND USE OF A FALLBROOK REVITALIZATION PLAN, INCLUDING FOCUSED STUDIES ON LAND USE, ROADS, PARKING, PUBLIC FACILITY DEFICIENCIES, APPROPRIATENESS OF PROJECT BOUNDARIES, ALTERNATE PLANS AND COSTS, AND PROPOSALS FOR AD DRESSING PROBLEMS IDENTIFIED IN DOWNTOWN FALLBROOK.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	MAAC-ST. MARTIN DE PORRES	NEW CONSTRUCTION OF 166 UNITS WITH SUPPORTIVE SERVICES FOR VERY LOW INCOME SENIORS, SMALL AND LARGE FAMILIES.	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	($931,164.00)	$0.00
				ESG	$0.00	$0.00
	71	COUNTY FAIR HOUSING PROGRAM	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
1995	10	Coronado - Supplemental Public Facilities Removal of Barrier	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	11	Coronado - Supplemental Street Curb Cuts and Ramps	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	12	Del Mar - Rental Subsidy Program	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	13	Imperial Beach Graffiti Abatement Program	$0.00	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1995	13	Imperial Beach Graffiti Abatement Program	$0.00	HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	14	Imperial Beach - Marina Vista Park/Community Center ADA	$0.00	CDBG	$25,215.00	$11,972.68	$11,972.68
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	15	Imperial Beach - Northside Park Contingency Reimbursement	$0.00	CDBG	$175,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	16	Lemon Grove Fair Housing Marketing Program	$0.00	CDBG	$6,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	17	Lemon Grove - Golden Ave. School Latchkey Child Care Buildin	$0.00	CDBG	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	18	Lemon Grove - North Ave./Grove Street Drainage Reimbursement	$0.00	CDBG	$60,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	19	Lemon Grove Senior Center Expansion	$0.00	CDBG	$65,625.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	20	Poway Community Services Office ADA Improvements	$0.00	CDBG	$13,422.00	$35,546.00	$35,546.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	21	Poway Housing Services Program	$0.00	CDBG	$11,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	22	Poway - Poinsettia Mobile Home Park Removal of Barriers	$0.00	CDBG	$28,000.00	$15,075.00	$15,075.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	23	Poway - Public Street Access Ramps	$0.00	CDBG	$67,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	24	Poway Residential Rehabilitation Program	$0.00	CDBG	$154,250.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995	13	Imperial Beach Graffiti Abatement Program	$0.00	HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	14	Imperial Beach - Marina Vista Park/Community Center ADA	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	15	Imperial Beach - Northside Park Contingency Reimbursement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	16	Lemon Grove Fair Housing Marketing Program	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	17	Lemon Grove - Golden Ave. School Latchkey Child Care Buildin	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	18	Lemon Grove - North Ave./Grove Street Drainage Reimbursement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	19	Lemon Grove Senior Center Expansion	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	20	Poway Community Services Office ADA Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	21	Poway Housing Services Program	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	22	Poway - Poinsettia Mobile Home Park Removal of Barriers	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	23	Poway - Public Street Access Ramps	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	24	Poway Residential Rehabilitation Program	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1995	24	Poway Residential Rehabilitation Program	$0.00	HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	25	San Marcos - Bradley Park Ballfield	$0.00	CDBG	$22,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	26	San Marcos - Bradley Park Improvements	$0.00	CDBG	$138,443.00	$20,000.00	$20,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	27	San Marcos City Hall Removal of Barriers	$0.00	CDBG	$27,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	28	San Marcos - City-wide Housing Stock Study	$0.00	CDBG	$60,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	29	San Marcos - Graffiti Abatement and Landscape Enhancement	$0.00	CDBG	$30,000.00	$2,200.00	$2,200.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	30	San Marcos - Multi-Family Housing Management Training	$0.00	CDBG	$12,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	31	Solana Beach - Eden Gardens Master Plan Implementation	$0.00	CDBG	$93,745.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	32	Casa de Oro Drainage Improvements	$0.00	CDBG	$300,000.00	$76,999.85	$76,999.85
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	33	Casa de Oro Street Lights	$0.00	CDBG	$5,000.00	$3,722.87	$3,722.87
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	34	Casa de Oro - Mesa Valley Grove Senior Facility	$0.00	CDBG	$140,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	35	Fallbrook - Aviation Road Sidewalks	$0.00	CDBG	$126,000.00	$16,402.42	$16,402.42
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995	24	Poway Residential Rehabilitation Program	$0.00	HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	25	San Marcos - Bradley Park Ballfield	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	26	San Marcos - Bradley Park Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	27	San Marcos City Hall Removal of Barriers	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	28	San Marcos - City-wide Housing Stock Study	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	29	San Marcos - Graffiti Abatement and Landscape Enhancement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	30	San Marcos - Multi-Family Housing Management Training	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	31	Solana Beach - Eden Gardens Master Plan Implementation	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	32	Casa de Oro Drainage Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	33	Casa de Oro Street Lights	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	34	Casa de Oro - Mesa Valley Grove Senior Facility	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	35	Fallbrook - Aviation Road Sidewalks	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1995	35	Fallbrook - Aviation Road Sidewalks	$0.00	ESG	$0.00	$0.00	$0.00
	36	Fallbrook - Elbrook Drive Sidewalks Supplement	$0.00	CDBG	$37,000.00	$40,800.00	$40,800.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	37	Fallbrook - Beech Street Park Development	$0.00	CDBG	$30,000.00	$1,929.87	$1,929.87
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	38	Fallbrook - Don Dussault Park Improvements	$0.00	CDBG	$33,000.00	$16,872.32	$16,872.32
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	39	Lakeside Community Center Removal of Architectural Barriers	$0.00	CDBG	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	40	Lakeside - Lemoncrest Drive Drainage Improvements	$0.00	CDBG	$70,000.00	$69,816.00	$69,816.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	41	Lakeside - Main Avenue Sidewalks	$0.00	CDBG	$121,000.00	$76,807.00	$76,807.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	42	Lincoln Acres - Lincoln Court Street Reconstruction	$0.00	CDBG	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	43	Lincoln Acres - Shelby Drive Street Improvements Supplement	$0.00	CDBG	$30,000.00	$31,684.00	$31,684.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	44	Ramona Boys and Girls Club Supplemental Funding	$0.00	CDBG	$55,000.00	$16,735.55	$16,735.55
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	45	Ramona - Kelly/Raymond Road Improvement Testing & Lights	$0.00	CDBG	$15,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	46	Spring Valley - Central Avenue Street Reconstruction	$0.00	CDBG	$214,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995	35	Fallbrook - Aviation Road Sidewalks	$0.00	ESG	$0.00	$0.00
	36	Fallbrook - Elbrook Drive Sidewalks Supplement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	37	Fallbrook - Beech Street Park Development	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	38	Fallbrook - Don Dussault Park Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	39	Lakeside Community Center Removal of Architectural Barriers	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	40	Lakeside - Lemoncrest Drive Drainage Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	41	Lakeside - Main Avenue Sidewalks	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	42	Lincoln Acres - Lincoln Court Street Reconstruction	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	43	Lincoln Acres - Shelby Drive Street Improvements Supplement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	44	Ramona Boys and Girls Club Supplemental Funding	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	45	Ramona - Kelly/Raymond Road Improvement Testing & Lights	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	46	Spring Valley - Central Avenue Street Reconstruction	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1995	47	Spring Valley Health Clinic	$0.00	CDBG	$250,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	48	Northeast Rural - Jesse Martin Park Land Acquisition	$0.00	CDBG	$102,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	49	Northeast Rural - Julian Water System Supplement	$0.00	CDBG	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	50	Northeast Rural - Sunshine Summit Fire Station	$0.00	CDBG	$127,000.00	$418.00	$418.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	51	Northeast Rural - Montezuma Valley Fire Dept. Water Tank	$0.00	CDBG	$15,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	52	Northeast Rural - Warner Springs Community Sports Park	$0.00	CDBG	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	53	Southeast Rural - Lake Morena Fire Department Property	$0.00	CDBG	$126,000.00	$17,993.66	$17,993.66
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	54	Southeast Rural - Jacumba Library	$0.00	CDBG	$185,000.00	$17,861.93	$17,861.93
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	55	Southeast Rural - Campo Community Center Improvements	$0.00	CDBG	$100,000.00	$15,967.33	$15,967.33
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	56	Southeast Rural - Guatay Water System Improvements	$0.00	CDBG	$40,000.00	$40,000.00	$40,000.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	57	Tecate Revitalization Study Area	$0.00	CDBG	$89,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	58	Fair Housing Program	$0.00	CDBG	$57,196.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995	47	Spring Valley Health Clinic	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	48	Northeast Rural - Jesse Martin Park Land Acquisition	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	49	Northeast Rural - Julian Water System Supplement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	50	Northeast Rural - Sunshine Summit Fire Station	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	51	Northeast Rural - Montezuma Valley Fire Dept. Water Tank	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	52	Northeast Rural - Warner Springs Community Sports Park	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	53	Southeast Rural - Lake Morena Fire Department Property	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	54	Southeast Rural - Jacumba Library	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	55	Southeast Rural - Campo Community Center Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	56	Southeast Rural - Guatay Water System Improvements	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	57	Tecate Revitalization Study Area	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	58	Fair Housing Program	$0.00	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1995	58	Fair Housing Program	$0.00	HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	59	Spring Valley - Sweetwater Lane Park Sports Complex-Phase I	$0.00	CDBG	$306,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	60	Housing Preservation Program	$0.00	CDBG	$451,720.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$3,209,446.79	$1,203,490.26
				ESG	$0.00	$0.00	$0.00
	61	URBAN COUNTY TENANT BASED RENTAL ASSISTANCE	$0.00	CDBG	$1,016,369.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,462,619.00	$2,066,997.50	$1,024,282.41
				ESG	$213,000.00	$0.00	$0.00
	62	Management and Administration	$0.00	CDBG	$1,059,283.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	63	CDBG Contingency Reserve	$0.00	CDBG	$383,057.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	64	CITY OF ENCINITAS - HOUSING AUTHORITY RUN TBRA PROGRAM	TBRA PROGRAM RUN BY COUNTY HOUSING AUTHORITY ON BEHALF OF CITY OF ENCI NITAS	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$174,358.00	$160,096.84	$88,894.78
				ESG	$0.00	$0.00	$0.00
	65	City of Santee - HOME Rental Assistance Program	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$157,894.00	$75,556.90	$16,292.00
				ESG	$0.00	$0.00	$0.00
	66	CITY OF VISTA-HOUSING AUTHORITY RUN TBRA PROGRAM	TBRA RUN BY COUNTY HOUSING AUTHORITY ON BEHALF OF CITY OF VISTA	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$242,848.00	$153,720.14	$21,897.73
				ESG	$0.00	$0.00	$0.00
	67	Poway Public Facilities Removal of Barriers Supplement	$0.00	CDBG	$8,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	68	Northeast Rural - Montezuma Valley Fire Dept. Site Purchase	$0.00	CDBG	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	69	HOME Administration	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995	58	Fair Housing Program	$0.00	HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	59	Spring Valley - Sweetwater Lane Park Sports Complex-Phase I	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	60	Housing Preservation Program	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$2,005,956.53	$0.00
				ESG	$0.00	$0.00
	61	URBAN COUNTY TENANT BASED RENTAL ASSISTANCE	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$1,042,715.09	$0.00
				ESG	$0.00	$0.00
	62	Management and Administration	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	63	CDBG Contingency Reserve	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	64	CITY OF ENCINITAS - HOUSING AUTHORITY RUN TBRA PROGRAM	TBRA PROGRAM RUN BY COUNTY HOUSING AUTHORITY ON BEHALF OF CITY OF ENCI NITAS	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$71,202.06	$0.00
				ESG	$0.00	$0.00
	65	City of Santee - HOME Rental Assistance Program	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$59,264.90	$0.00
				ESG	$0.00	$0.00
	66	CITY OF VISTA-HOUSING AUTHORITY RUN TBRA PROGRAM	TBRA RUN BY COUNTY HOUSING AUTHORITY ON BEHALF OF CITY OF VISTA	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$131,822.41	$0.00
				ESG	$0.00	$0.00
	67	Poway Public Facilities Removal of Barriers Supplement	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	68	Northeast Rural - Montezuma Valley Fire Dept. Site Purchase	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	69	HOME Administration	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
1995	69	HOME Administration	$0.00	HOME	$265,300.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	70	HOME TUBERCULOSIS RENTAL ASSISTANCE PROGRAM	RENTAL ASSISTANCE -TUBERCULOSIS PROGRAM	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$148,320.00	$140,988.05	$115,674.86
				ESG	$0.00	$0.00	$0.00
	71	HOME HOUSING DEVELOPMENT PROJECTS	HOUSING DEVELOPMENT ACTIVITIES - NOFA RELATED	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$1,000,000.00	$1,977,440.90	$189,772.44
				ESG	$0.00	$0.00	$0.00
1994	1	CONVERTED HOME ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$823,602.10	$23,526.79
				ESG	$0.00	$0.00	$0.00
	2	CONVERTED CDBG ACTIVITIES	$0.00	CDBG	$0.00	$39,125,350.33	$1,664,561.49
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00
	3	CONVERTED ESG ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$1,095,812.54	$0.00
	4	CONVERTED HOPWA ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00
				HOPWA	$0.00	$535,000.00	$0.00
				HOME	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995	69	HOME Administration	$0.00	HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	70	HOME TUBERCULOSIS RENTAL ASSISTANCE PROGRAM	RENTAL ASSISTANCE -TUBERCULOSIS PROGRAM	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$25,313.19	$0.00
				ESG	$0.00	$0.00
	71	HOME HOUSING DEVELOPMENT PROJECTS	HOUSING DEVELOPMENT ACTIVITIES - NOFA RELATED	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$1,787,668.46	$0.00
				ESG	$0.00	$0.00
1994	1	CONVERTED HOME ACTIVITIES	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$800,075.31	$0.00
				ESG	$0.00	$0.00
	2	CONVERTED CDBG ACTIVITIES	$0.00	CDBG	$37,460,788.84	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00
	3	CONVERTED ESG ACTIVITIES	$0.00	CDBG	$0.00	$0.00
				HOPWA	$0.00	$0.00
				HOME	$0.00	$0.00
				ESG	$1,095,812.54	$0.00
	4	CONVERTED HOPWA ACTIVITIES	$0.00	CDBG	$0.00	$0.00
				HOPWA	$535,000.00	$0.00
				HOME	$0.00	$0.00
				ESG	$0.00	$0.00

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) County of San Diego Housing & Community Development 3989 Ruffin Road, San Diego, CA 92123	2. Federal Identification: (grant no.) B-09-UC-06-0501	3. Total Amount of Award: $4,705,349.00
	4. Contact Person Jaclyn Borillo	5. Phone: (Include area code) 858-694-4805
	6. Length of Grant:	7. Reporting Period: July 1, 2009 - June 30, 2010
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG-Entitlement

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	0	0	0	0	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts: County of San Diego - DPR: Jess Martin Park Improvements

A. Total dollar amount of all contracts awarded on the project	$ 478,356.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Valley Coast Construction, Inc. is a certified HUBZone Contractor #11669. As a HUBZone Contractor, Valley Coast Construction, Inc. makes an effort to make sure 35% of employees live in HUBZone (low income areas).

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

HOME

PR 85

July 1, 2009 – June 30, 2010

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME
Housing Performance Report - SAN DIEGO COUNTY CONSORTIUM , CA

Program HOME
Date Range 07/01/2009 06/30/2010
Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Outcomes Availability / Accessibility		Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	260	4,301,974.89	1	31,500.00	261	4,333,474.89	261	4,333,474.89	261	4,333,474.89
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	260	4,301,974.89	1	31,500.00	261	4,333,474.89	261	4,333,474.89	261	4,333,474.89

ESG

PR 81

Program Year: 2009

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
Totals	0	$0	$0	$0	$0	$0	$0

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
Totals	0	$0	$0	$0	$0	$0	$0

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	0	$0	$0	$0	$0	$0	$0
Totals	0	$0	$0	$0	$0	$0	$0
Grand Totals	0	$0	$0	$0	$0	$0	$0

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	
	Annual Adults Served	Annual Children Served	Annual Number Served	Totals
1/1	126	136	0	262
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	126	136	0	262
2/1	0	0	0	0
2/2	18	37	55	110
2/3	0	0	0	0
Sub-Totals	18	37	55	110
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	144	173	55	372

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	37	37	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	37	37	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	37	37	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	2	66	68	0	0	0	10	0	10
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	2	66	68	0	0	0	10	0	10
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	2	66	68	0	0	0	10	0	10

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 115

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	2	9	100	25	3	1	19	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	2	9	100	25	3	1	19	0
2/1	0	0	0	0	0	0	0	0
2/2	0	5	14	0	0	0	5	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	0	5	14	0	0	0	5	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
Totals	2	14	114	25	3	1	24	0

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupency	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	55	0	0	0	0	0	55
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	55	0	0	0	0	0	55
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	0	0	55	0	0	0	0	0	55

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	210	93	0	0	0	0
Black/African American	36	2	0	0	0	0
Asian	3	1	0	0	0	0
American Indian/Alaskan Native	1	1	0	0	0	0
Native Hawaiian/Other Pacific Islander	3	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	3	0	0	0	0	0
Black/African American & White	3	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	3	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	262	97	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	32	21	0	0
Black/African American	0	0	17	3	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	5	2	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	1	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	55	26	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	262	97	55	26	0	0